

FY 2021 Budget Amendments

General Fund

<u>Fund</u>	<u>Department/Division</u>	<u>Account Description</u>	<u>Revenue</u>	<u>Expense</u>	<u>Description</u>
General	Tourism	Covid Relief Fund	10,000		Tourism Recovery Committee Grant
General	Tourism	Prg - Covid		10,000	
General	Tourism	Covid Relief Fund	10,750		Tourism Recovery Committee Grant
General	Tourism	Prg - Covid		10,750	
General	Emergency Management	Federal - Emerg Mgmt Grant	9,104		Homeland Security Grant (CFDA# 97.067)
General	Emergency Management	Prg - Grant Federal		9,104	
General	Emergency Management	Federal - Emerg Mgmt Grant	10,000		Homeland Security Grant (CFDA# 97.067)
General	Emergency Management	Prg - Grant Federal		10,000	
General	Sheriff	State Funds	6,050		Electronic Monitoring Grant
General	Sheriff	Prg - Grant Exp State		6,050	
General	Sheriff	Youth Services Donations	17,264		Youth Services Donations
General	Sheriff	Youth Services		17,264	
General	Sheriff	State Funds	118,394		Victim Services Grant
General	Sheriff	Salaries Limited Term		73,904	
General	Sheriff	Salaries - Benefits		37,892	
General	Sheriff	Prg - Grant Exp State		6,598	
General	Library	Additional State Funds	17,881		Library State Grant for Consultant
General	Library	Prg - Grants		17,881	
General	Social Services	Appropriated Fund Balance	54,258		FY 2020 Rollover Amendment
General	Social Services	Adoption Funds		54,258	Special Adoption Funds
General	Family Treatment Drug Court	Family Treatment - Federal	296,238		Family Treatment Drug Court Federal Grant
General	Family Treatment Drug Court	Family Treatment - Salaries		88,088	
General	Family Treatment Drug Court	Family Treatment - Benefits		43,629	
General	Family Treatment Drug Court	Family Treatment - Travel		1,121	
General	Family Treatment Drug Court	Family Treatment - Telephone		2,320	
General	Family Treatment Drug Court	Family Treatment - Computer		3,170	
General	Family Treatment Drug Court	Family Treatment - Copier		600	
General	Family Treatment Drug Court	Family Treatment - Supplies		21,652	
General	Family Treatment Drug Court	PRG - Family Treatment		135,658	

Total General Fund Budget Increase (Decrease):

<b>549,939</b>	<b>549,939</b>
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FY21 General Appropriated Fund Balance:

5,905,860

Additional Appropriation with Amendments:

54,258

FY21 Total General Appropriated Fund Balance:

5,960,118

FY2021 Contingency Transfers

<u>Fund</u>	<u>Department/Division</u>	<u>Account Description</u>	<u>Revenue</u>	<u>Expense</u>	<u>Description</u>
General	Library	Contingency	3,559	-	
General	Library	PRG - Grants		3,559	Library Consultant Grant County Match

Total Transfers from Contingency:

3,559