



COUNTY COMMISSIONERS

Karen Howard, Chair
Katie Kenlan, Vice Chair
David Delaney
Franklin Gomez Flores
Amanda Robertson

COUNTY MANAGER: Bryan Thompson

MEMORANDUM

To: Board of County Commissioners
Bryan Thompson, County Manager
Jenifer Johnson, Clerk to the Board

From: Jenny Williams
Tax Administrator

Date: April 7, 2025

Re: Tax Collections Report

The Tax Collector's monthly/year-to-date collections report for the month of March 2025 is attached for your information and review. The report includes the current year and prior years for Chatham County, all Fire Districts, Towns, Sanitary Districts, Solid Waste Fees, Occupancy Tax, and Gross Receipts.

As of March 31, 2025 a total of \$282,109.09 present use rollback taxes have been collected.

Integrity – Respect – Collaboration – Community – Equity – Service – Accountability

Chatham County

									Last Fiscal Year
Tax Rate		Levy	Supplements	Releases	Collections	Uncollected	Collection %	Collection %	
2024	0.725	105,131,230.07	394,190.21	(225,128.40)	(103,936,943.17)	1,363,348.71	98.71%	98.58%	

Chatham County

		Outstanding					
		Balance	Supplements	Releases	Rollbacks	Collections	Uncollected
2023	0.685	600,799.83	27,084.68	(236,814.07)	362,546.45	(424,401.14)	329,215.75
2022	0.665	307,352.98	5,753.30	(58,639.85)	199,787.09	(235,272.99)	218,980.53
2021	0.665	134,171.43	4,062.73	(43,492.28)	93,315.16	(96,013.73)	92,043.31
2020	0.67	70,478.44	59.76	(446.38)		(12,091.06)	58,000.76
2019	0.67	99,800.50		(46.85)		(9,431.19)	90,322.46
2018	0.6281	89,075.04		(23.79)		(4,435.91)	84,615.34
2017	0.6281	84,165.95		(23.80)		(2,516.73)	81,625.42
2016	0.6338	29,940.34				(2,548.39)	27,391.95
2015	0.6219	24,054.56				(1,554.60)	22,499.96
2014	0.6219	27,143.46		(24,379.85)		(379.77)	2,383.84
2013	0.6219	4,702.42				(80.54)	4,621.88
Total		1,471,684.95	36,960.47	(363,866.87)	655,648.70	(788,726.05)	1,011,701.20

							Collection	Last Fiscal Year
Bells Annex	Tax Rate	Levy	Supplements	Releases	Collections	Uncollected	%	Collection %
2024	0.128	216,395.64	959.45	(132.22)	(213,768.12)	3,454.75	98.41%	98.65%
							Collection	Last Fiscal Year
Bennett	Tax Rate	Levy	Supplements	Releases	Collections	Uncollected	%	Collection %
2024	0.11	170,801.61	1,438.98	(988.53)	(166,207.47)	5,044.59	97.05%	97.06%
							Collection	Last Fiscal Year
Bonlee	Tax Rate	Levy	Supplements	Releases	Collections	Uncollected	%	Collection %
2024	0.07	251,897.00	2,955.66	(617.24)	(244,474.45)	9,760.97	96.22%	96.18%
							Collection	Last Fiscal Year
Central Chatham	Tax Rate	Levy	Supplements	Releases	Collections	Uncollected	%	Collection %
2024	0.12	492,576.65	2,870.45	(3,929.10)	(472,883.83)	18,634.17	96.29%	95.46%
							Collection	Last Fiscal Year
Circle City	Tax Rate	Levy	Supplements	Releases	Collections	Uncollected	%	Collection %
2024	0.1425	2,013,221.40	11,469.26	(10,987.56)	(1,981,507.33)	32,195.77	98.52%	98.49%
							Collection	Last Fiscal Year
Goldston	Tax Rate	Levy	Supplements	Releases	Collections	Uncollected	%	Collection %
2024	0.11	353,215.78	3,094.78	(617.52)	(345,059.48)	10,633.56	97.43%	96.70%
							Collection	Last Fiscal Year
Hope	Tax Rate	Levy	Supplements	Releases	Collections	Uncollected	%	Collection %
2024	0.0975	664,341.79	5,454.11	(3,865.92)	(648,428.88)	17,501.10	97.48%	97.04%
							Collection	Last Fiscal Year
Moncure	Tax Rate	Levy	Supplements	Releases	Collections	Uncollected	%	Collection %
2024	0.1375	1,036,897.74	13,407.59	(8,229.76)	(1,020,438.78)	21,636.79	97.92%	98.08%
							Collection	Last Fiscal Year
North Chatham	Tax Rate	Levy	Supplements	Releases	Collections	Uncollected	%	Collection %
2024	0.128	8,743,043.77	22,886.96	(3,835.16)	(8,703,972.97)	58,122.60	99.34%	99.10%
							Collection	Last Fiscal Year
NorthView	Tax Rate	Levy	Supplements	Releases	Collections	Uncollected	%	Collection %
2024	0.09	38,033.26	81.01	(3.63)	(37,217.33)	893.31	97.66%	97.91%
							Collection	Last Fiscal Year
Parkwood	Tax Rate	Levy	Supplements	Releases	Collections	Uncollected	%	Collection %
2024	0.11	384,631.05	576.95	(438.07)	(379,568.31)	5,201.62	98.65%	98.87%
							Collection	Last Fiscal Year
Staley	Tax Rate	Levy	Supplements	Releases	Collections	Uncollected	%	Collection %
2024	0.10	54,748.24	586.46	(363.36)	(52,228.12)	2,743.22	95.01%	94.04%
Grand Total		14,419,803.93	65,781.66	(34,008.07)	(14,265,755.07)	185,822.45		

Bells Annex	Outstanding		Supplements	Releases	Rollbacks	Collections	Uncollected
	Tax Rate	Balance					
2023	0.128	1,084.77			113.63	-1132.54	65.86
2022	0.118	1,940.62			104.74	-231.23	1,814.13
2021	0.108	69.12			95.88	-135.44	29.56
2020	0.108	39.54				-24.1	15.44
2019	0.108	14.92					14.92
2018	0.103	22.37				-10.68	11.69
2017	0.103	13.59					13.59
2016	0.103	12.15					12.15
2015	0.103	13.63					13.63
2014	0.088	5.83		-5.83			-
2013	0.088	6.32		-6.32			-
Bells Annex Total		3,222.86	-	(12.15)	314.25	(1,533.99)	1,990.97

Bennett	Outstanding		Supplements	Releases	Rollbacks	Collections	Uncollected
	Tax Rate	Balance					
2023	0.110	1,833.11	9.81	(286.12)	758.65	(1,375.39)	940.06
2022	0.110	892.65	9.81	(286.12)	758.65	(732.67)	642.32
2021	0.110	359.83	9.81	(286.09)	636.16	(404.77)	314.94
2020	0.090	217.46				(21.12)	196.34
2019	0.090	163.91				(26.94)	136.97
2018	0.090	123.17					123.17
2017	0.090	51.06					51.06
2016	0.090	75.71					75.71
2015	0.080	40.59					40.59
2014	0.080	42.10		(16.48)			25.62
2013	0.080	25.62					25.62
Bennett Total		3,825.21	29.43	(874.81)	2,153.46	(2,560.89)	2,572.40

Bonlee	Outstanding		Supplements	Releases	Rollbacks	Collections	Uncollected
	Tax Rate	Balance					
2023	0.070	4,779.69		(171.95)	228.67	(1,696.12)	3,140.29
2022	0.070	3,606.52		(140.81)	228.67	(1,574.13)	2,120.25
2021	0.070	1,367.83		(72.39)	65.99	(430.42)	931.01
2020	0.070	704.25		(2.23)		(145.20)	556.82
2019	0.070	601.20		(2.24)		(154.89)	444.07
2018	0.070	422.65				(15.38)	407.27
2017	0.070	324.37				(15.38)	308.99
2016	0.070	262.02				(15.93)	246.09
2015	0.070	381.76				(10.47)	371.29
2014	0.070	350.48		(258.52)		(5.46)	86.50
2013	0.070	86.50					86.50
Bonlee Total		12,887.27	-	(648.14)	523.33	(4,063.38)	8,699.08

Central Chatham	Outstanding		Supplements	Releases	Rollbacks	Collections	Uncollected
	Tax Rate	Balance					
2023	0.120	12,761.33	1,626.76	(1,217.37)	1,512.20	(6,671.77)	8,011.15
2022	0.120	4,288.92	74.65	(1,137.04)	1,512.55	(2,019.41)	2,719.67

2021	0.120	2,723.05	74.65	(949.77)	1,206.44	(1,360.18)	1,694.19
2020	0.120	2,173.38		(71.59)		(530.68)	1,571.11
2019	0.120	1,404.72				(478.34)	926.38
2018	0.090	699.12				(51.02)	648.10
2017	0.090	567.64				(51.02)	516.62
2016	0.090	662.60				(56.69)	605.91
2015	0.090	491.69				(4.58)	487.11
2014	0.090	458.86		(458.86)			-
2013	0.080	70.64					70.64

Central Chatham

Total		26,301.95	1,776.06	(3,834.63)	4,231.19	(11,223.69)	17,250.88
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Circle City	Tax Rate	Outstanding Balance	Supplements	Releases	Rollbacks	Collections	Uncollected
2023	0.143	15,264.31	531.26	(35,350.10)	18044.27	10953.15	9,442.89
2022	0.127	6,637.59	56.39	(342.04)	3,010.57	(5,592.06)	3,770.45
2021	0.127	4,021.72	56.39	(307.49)	881.42	(2,105.73)	2,546.31
2020	0.123	1,752.47				(388.72)	1,363.75
2019	0.123	1,500.47				(267.43)	1,233.04
2018	0.123	1,479.77				(188.24)	1,291.53
2017	0.123	1,211.36				(37.85)	1,173.51
2016	0.123	464.60				(94.82)	369.78
2015	0.123	333.30				(11.96)	321.34
2014	0.116	284.46		(238.02)			46.44
2013	0.116	46.44					46.44
Circle City Total		32,996.49	644.04	(36,237.65)	21,936.26	2,266.34	21,605.48

Goldston	Tax Rate	Outstanding Balance	Supplements	Releases	Rollbacks	Collections	Uncollected
2023	0.110	4,780.15	39.17	(2,516.40)	4,360.22	(2,374.37)	4,288.77
2022	0.220	1,828.73	32.72	-160.65	1,662.71	(930.07)	2,433.44
2021	0.220	1,261.90	30.95	-160.65	301.95	(491.09)	943.06
2020	0.220	953.13				(267.77)	685.36
2019	0.190	801.65				(164.22)	637.43
2018	0.190	847.43				(135.03)	712.40
2017	0.190	601.18				(126.34)	474.84
2016	0.190	526.79				(33.43)	493.36
2015	0.190	364.40				(29.71)	334.69
2014	0.190	252.88	-130.03			(10.36)	112.49
2013	0.190	113.65				(10.36)	103.29
Goldston Total		12,331.89	(27.19)	(2,837.70)	6,324.88	(4,572.75)	11,219.13

Hope	Tax Rate	Outstanding Balance	Supplements	Releases	Rollbacks	Collections	Uncollected
2023	0.0825	8,068.94	216.11	(1,868.55)	3,602.00	(7,763.08)	2,255.42
2022	0.0825	9,285.54	143.39	(1,868.55)	3,676.19	(7,593.50)	3,643.07
2021	0.0825	2,276.44	150.76	(1,512.94)	2,934.39	(2,483.46)	1,365.19
2020	0.0785	767.98				(141.89)	626.09
2019	0.0785	460.52				(184.10)	276.42

2018	0.0785	319.80				(160.57)	159.23
2017	0.0685	172.93				(41.95)	130.98
2016	0.0685	128.37				(46.24)	82.13
2015	0.0685	168.74				(46.24)	122.50
2014	0.0685	111.22		(76.37)			34.85
2013	0.0685	34.85					34.85

Hope Total		21,795.33	510.26	(5,326.41)	10,212.58	(18,461.03)	8,730.73
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Moncure	Tax Rate	Outstanding Balance	Supplements	Releases	Rollbacks	Collections	Uncollected
2023	0.1375	10,668.94	570.19	(549.98)	6,075.49	(12,654.97)	4,109.67
2022	0.1375	3,880.09	262.76	-509.86	4,746.02	(5,043.82)	3,335.19
2021	0.1375	2,452.14	262.76	-509.86	3,810.61	(3,952.69)	2,062.96
2020	0.1375	750.56					750.56
2019	0.1250	8,954.26				(25.02)	8,929.24
2018	0.1250	9,392.84				(0.55)	9,392.29
2017	0.1250	10,031.73					10,031.73
2016	0.1250	551.03					551.03
2015	0.1250	263.41					263.41
2014	0.1104	229.94		(177.95)			51.99
2013	0.1104	51.99					51.99

Moncure Total		47,226.93	1,095.71	(1,747.65)	14,632.12	(21,677.05)	39,530.06
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North Chatham	Tax Rate	Outstanding Balance	Supplements	Releases	Rollbacks	Collections	Uncollected
2023	0.128	30,294.26	1,354.70	(3,221.96)	12,945.28	(23,534.29)	17,837.99
2022	0.118	24,831.27	319.06	(17,713.08)	11,846.58	(7,933.08)	11,350.75
2021	0.108	4,820.27	9.94	(2,117.12)	4,393.36	(3,815.85)	3,290.60
2020	0.108	2,367.88				(232.71)	2,135.17
2019	0.108	2,116.46				(85.69)	2,030.77
2018	0.103	1,945.52				(95.70)	1,849.82
2017	0.103	1,467.28				(45.46)	1,421.82
2016	0.103	1,195.41				(83.44)	1,111.97
2015	0.103	994.72				(61.00)	933.72
2014	0.088	1,530.50		(1,378.36)		(35.49)	116.65
2013	0.088	115.23					115.23

North Chatham Total		71,678.80	1,683.70	(24,430.52)	29,185.22	(35,922.71)	42,194.49
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Northview	Tax Rate	Outstanding Balance	Supplements	Releases	Rollbacks	Collections	Uncollected
2023	0.086	356.57		(5.13)		(199.30)	152.14
2022	0.086	146.02				(98.56)	47.46
2021	0.086	36.73					36.73
2020	0.086	33.40					33.40
2019	0.086	34.40					34.40
2018	0.086	34.55					34.55
2017	0.086	95.89					95.89
2016	0.086	43.83					43.83

2015	0.083	28.90					28.90
2014	0.083	28.90					28.90
2013	0.083	28.90					28.90
Northview Total		868.09	-	(5.13)	-	(297.86)	565.10

Parkwood	Outstanding		Supplements	Releases	Rollbacks	Collections	Uncollected
	Tax Rate	Balance					
2023	0.110	879.16	24.29	-433.67	433.67	(521.15)	382.30
2022	0.110	353.85		-433.67	433.67	(4.79)	349.06
2021	0.110	123.28		-433.67	433.67		123.28
2020	0.110	121.25					121.25
2019	0.110	130.96					130.96
2018	0.100	63.16					63.16
2017	0.094	23.26					23.26
2016	0.105	45.04					45.04
2015	0.115	12.95					12.95
2014	0.100	11.22		(11.22)			-
2013	0.100	6.32		(6.32)			-
Parkwood Total		1,770.45	24.29	(1,318.55)	1,301.01	(525.94)	1,251.26

Staley	Outstanding		Supplements	Releases	Rollbacks	Collections	Uncollected
	Tax Rate	Balance					
2023	0.100	648.77	65.93	(400.78)	454.84	(313.50)	455.26
2022	0.100	285.02	65.93	(400.78)	371.69	(180.53)	141.33
2021	0.100	129.20	65.93	(400.78)	454.84	(154.91)	94.28
2020	0.100	80.34					80.34
2019	0.100	46.73					46.73
2018	0.100	46.17					46.17
2017	0.100	41.16					41.16
2016	0.100	41.33					41.33
2015	0.100	36.37					36.37
2014	0.100	24.33		(24.33)			-
Staley Total		1,379.42	197.79	(1,226.67)	1,281.37	(648.94)	982.97

Grand Total	236,284.69	5,934.09	(78,500.01)	92,095.67	(99,221.89)	156,592.55
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Apex								Last Fiscal Year
	Tax Rate	Levy	Supplements	Releases	Collections	Uncollected	Collection %	Collection %
2024	0.34	22,849.96	89.68		(22,721.52)	218.12	99.05%	100.00%
Cary								Last Fiscal Year
	Tax Rate	Levy	Supplements	Releases	Collections	Uncollected	Collection %	Collection %
2024	0.325	3,566,095.46	976.17	(917.80)	(3,555,825.83)	10,328.00	99.71%	99.64%
Goldston								Last Fiscal Year
	Tax Rate	Levy	Supplements	Releases	Collections	Uncollected	Collection %	Collection %
2024	0.25	108,213.37	5,165.78	(121.61)	(111,654.46)	1,603.08	98.58%	98.98%
Gulf Goldston Sanitary District								Last Fiscal Year
	Tax Rate	Levy	Supplements	Releases	Collections	Uncollected	Collection %	Collection %
2024	0.16	157,226.32	1,118.34	(294.33)	(152,683.97)	5,366.36	96.60%	96.58%
Pittsboro								Last Fiscal Year
	Tax Rate	Levy	Supplements	Releases	Collections	Uncollected	Collection %	Collection %
2024	0.44	5,365,011.96	65,382.72	(3,687.45)	(5,389,484.40)	37,222.83	99.31%	98.96%
Siler City								Last Fiscal Year
	Tax Rate	Levy	Supplements	Releases	Collections	Uncollected	Collection %	Collection %
2024	0.54	4,040,137.21	3,384.05	(22,817.61)	(3,907,451.44)	113,252.21	97.18%	97.99%
Grand Total		13,259,534.28	76,116.74	(27,838.80)	(13,139,821.62)	167,990.60		

Cary	Tax Rate	Outstanding Balance	Supplements	Releases	Rollbacks	Collections	Uncollected
2023	0.345	396.86				(218.04)	178.82
2022	0.345	165.83					165.83
2021	0.345	169.55					169.55
2020	0.35	197.79					197.79
Cary Total		930.03	-	-	-	(218.04)	711.99

Goldston	Tax Rate	Outstanding Balance	Supplements	Releases	Rollbacks	Collections	Uncollected
2023	0.25	435.78				(263.34)	172.44
2022	0.22	183.01					183.01
2021	0.22	266.11					266.11
2020	0.22	279.76					279.76
2019	0.19	241.43					241.43
2018	0.19	506.82					506.82
2017	0.19	143.69					143.69
2016	0.19	221.54					221.54
Goldston Total		2,278.14	-	-	-	(263.34)	2,014.80

Gulf Goldston Sanitary District	Tax Rate	Outstanding Balance	Supplements	Releases	Rollbacks	Collections	Uncollected
2023	0.15	2,161.74				(1,050.94)	1,110.80
2022	0.15	1,010.39				(228.22)	782.17
2021	0.15	1,076.90				(182.10)	894.80
2020	0.15	965.86				(132.58)	833.28
2019	0.15	864.02				(226.95)	637.07
2018	0.15	905.63				(178.28)	727.35
2017	0.15	531.48				(178.35)	353.13
2016	0.15	401.25				(19.92)	381.33
2015	0.15	206.23				(19.93)	186.30
2014	0.15	187.25		(32.54)		(19.43)	135.28
2013	0.15	154.71				(19.43)	135.28

Gulf Goldston Sanitary District Total		8,465.46	-	(32.54)	-	(2,256.13)	6,176.79
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Pittsboro	Tax Rate	Outstanding Balance	Supplements	Releases	Rollbacks	Collections	Uncollected
2023	0.44	14,963.09	274.62			(5,283.82)	9,953.89
2022	0.44	5,577.95				(738.44)	4,839.51
2021	0.4333	2,050.47				(247.04)	1,803.43
2020	0.4333	916.70				(5.96)	910.74
2019	0.4333	796.43				(5.96)	790.47

2018	0.4333	666.21					666.21
2017	0.4333	1,077.81					1,077.81
2016	0.4333	1,023.93					1,023.93
2015	0.4333	1,123.80					1,123.80
2014	0.4333	1,086.05		(468.52)			617.53
2013	0.4033	597.62					597.62
Pittsboro Total		29,880.06	274.62	(468.52)	-	(6,281.22)	23,404.94

Siler City	Outstanding						
	Tax Rate	Balance	Supplements	Releases	Rollbacks	Collections	Uncollected
2023	0.54	33,269.40	21.27	(69.11)		(18,299.48)	14,922.08
2022	0.54	11,734.16		(28.91)		(2,703.41)	9,001.84
2021	0.54	6,621.26		(19.63)		(2,137.42)	4,464.21
2020	0.54	3,705.78		(20.46)		(474.21)	3,211.11
2019	0.54	2,732.70		(20.46)		(117.65)	2,594.59
2018	0.45	2,171.61		(19.32)		(79.72)	2,072.57
2017	0.51	2,526.73		(19.32)		(231.46)	2,275.95
2016	0.48	2,119.59				(255.81)	1,863.78
2015	0.48	1,410.69				(270.33)	1,140.36
2014	0.48	913.61		(913.61)			-
2013	0.45	1,337.68		(1,129.94)		(207.74)	-
Siler City Total		68,543.21	21.27	(2,240.76)	-	(24,777.23)	41,546.49
Grand Total		110,096.90	295.89	(2,741.82)	-	(33,795.96)	73,855.01

Solid Waste Availability Fee

	Levy	Supplements	Releases	Collections	Uncollected	Collection %	Last Fiscal Year Collection %
2024	3,977,110	274.00	(1,507.00)	(3,905,062.88)	70,814.12	98.22%	97.95%

Occupancy Tax	Total Collected
2024	(201,592.20)

Gross Receipts	
2024	(29,577.81)

Total 2024-2025 Collections	(4,136,232.89)
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Prior Years Solid Waste Availability Fees	Outstanding Balance	Supplements	Releases	Collections	Uncollected
2023	32,743.83		(274.00)	(16,826.18)	15,643.65
2022	13,042.64		(375.00)	(4,086.18)	8,581.46
2021	7,763.70	-	(125.00)	(2,224.07)	5,414.63
2020	5,164.24			(1,150.00)	4,014.24
2019	4,432.82			(1,182.82)	3,250.00
2018	2,358.70			(364.00)	1,994.70
2017	1,820.00			(182.00)	1,638.00
2016	1,569.94			(91.00)	1,478.94
2015	1,183.00			(78.61)	1,104.39
2014	1,092.00		(91.00)		1,001.00
2013	910.00				910.00

Total Availability					
Fee	72,080.87	-	(865.00)	(26,184.86)	45,031.01

Prior Years Solid Waste Disposal Fees	Outstanding Balance	Supplements	Releases	Collections	Uncollected
2018	884.00			(136.00)	748.00
2017	680.00			(68.00)	612.00
2016	612.00			(34.00)	578.00
2015	442.00				442.00
2014	408.00		(34.00)		374.00
2013	340.00				340.00

Total Disposal					
Fee	3,366.00			(238.00)	3,094.00

Total Prior Years Collected	75,446.87	-	(865.00)	(26,422.86)	48,125.01
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