



ARPA Quarterly Update

May 19, 2025

Previous Update Review

- **Past the obligation deadline** – total award obligated (\$14,464,924)
- **Expenditure Deadline** – December 31, 2026
- **Hydrant Project** – Bid Awarded in Fall of 2024
- **DSS EHAP Program** – moving from ARPA to ARPA “Enabled”

ARPA Funded Projects

- Project allocated direct federal funding:

“Straight” ARPA Projects	Obligation	Planned	Spent
Revenue Replacement	Completed (Salaries & Benefits)	\$10,000,000	\$10,000,000
CIP: Schools Gymnasiums HVAC Installation and Improvements	Subaward with CCS	\$2,000,000	-
CIP: Hydrant Repair Project	Competitive Contract	\$726,651	-
Housing Division Positions	Salary & Benefits	\$895,141	\$480,501
Diversion Programs Positions	Salary & Benefits	\$460,000	\$243,473
DSS Housing Assistance (ARPA)	Completed	\$308,850	\$308,853
Vaccine Incentive	Completed	\$72,917	\$72,917
Community Engagement	Completed	\$1,365	\$1,365
Total		\$14,464,924	\$11,107,109

Project Updates

- **DSS Emergency Household Assistance (EHAP) Program**
 - Through March 2025, **183** households approved for program.
 - **\$339,033** expended on participants through March.
 - Currently using ARPA-enabled funds
- **Hydrant Repair Project**
 - **Contractor started work this month (May)**
 - Work should be completed by later summer
 - **60 hydrants** are planned for replacement

Project Updates (Cont.)

- **Schools HVAC Project**
 - Roughly **40%** complete with design phase
 - Out to bid in **May**
 - Potential Start in August
- **County Fiber Extension to Siler City**
 - Currently in the **final stages** of the project
 - **Rock borings** have added to the project cost
 - Funding primarily ARPA enabled and some Health department grant funds to connect to the clinic in Siler

Expenditures Jan-Mar 2025

ARPA: \$124,318

- Personnel: **\$124,318**
 - Housing Division (3)
 - *Community Development Manager, Emergency Housing Coordinators*
 - Diversion Programs Positions (2)
 - *Parenting Counselor, Substance Abuse Counselor*

ARPA Enabled: \$291,210

- DSS Emergency Housing Assistance Program (EHAP): **\$37,803**
- CIP: Expansion of Fiber Network to Siler City: **\$182,846**
- CIP: Parker's Ridge Park (Design/Engineering): **\$70,561**

ARPA Enabled Projects

ARPA “Enabled” Projects	Budgeted
CIP: Parker's Ridge Park	\$3,000,000
CIP: Detention COVID-19 Facility Modifications	\$2,000,000
CIP: Expansion of Fiber Network to Siler City	\$1,235,561
Nonprofit Grants	\$1,000,000
Great Grant Match	\$536,579
CAB Grant 2 nd Round Match	\$500,000
Webb Squared Contract	\$163,873
Early Childhood Assessment	\$100,000
DSS Housing Assistance (continued)	\$100,000
CPRC Street Outreach Coordinator	\$99,000
Fiber extension to Golston Library	\$37,500
Homelessness & Housing Instability Working Group	\$14,950
UNC Fellows Program	\$7,500
Computers/Supplies for ARPA Positions	\$4,013
Total	\$8,798,976

Approximately
1.2M unallocated

Projected Expenditures

“Straight” ARPA Projected	\$14,464,924
Revenue Replacement	\$10,000,000
CIP: Schools Gymnasiums HVAC Installation and Improvements	\$2,000,000
CIP: Hydrant Repair Project	\$726,651
Housing Division Positions	\$895,138
Diversion Programs Positions	\$460,000
DSS Housing Assistance	\$308,853
Vaccine Incentive	\$72,917
Community Engagement for ARPA	\$1,365

- Projected to spend **100%** of “Straight” ARPA funds based on current obligations.
- Projected to have approx. **\$1.2M** remaining in ARPA “Enabled”

ARPA “Enabled” Projected	\$8,798,976
CIP: Parker's Ridge Park	\$3,000,000
CIP: Detention COVID-19 Facility Modifications	\$2,000,000
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Amended Grant Project Ordinance

Seeking a motion to approve the amended grant project ordinance

Thank You

Questions?