

FY 2020 Budget Amendments

General Fund

<u>Fund</u>	<u>Department/Division</u>	<u>Account Description</u>	<u>Revenue</u>	<u>Expense</u>	<u>Description</u>
General	Emergency Management	Misc-Insurance Reimb	16,000		Homeland Security Grant (CFDA# 97.067)
General	Emergency Management	Prg - Grant Federal		16,000	
General	Emergency Management	Misc-Insurance Reimb	4,053		Homeland Security Grant-Barricade Trailer Grant
General	Emergency Management	Prg - Grant Federal		4,053	
General	Recreation	Transfer In - Recreation Fee	56,005		Purchase of Playground Equipment
General	Recreation	Capital Outlay - Equipment		49,703	
General	Recreation	Park Maint - Equipment		6,302	
General	Health	Appropriated Fund Balance	19,945		FY 2019 Rollover Amendment
General	Health	Minority Diabetes Prevention		19,945	Minority Diabetes Prevention
General	Health	Appropriated Fund Balance	11,358		FY 2019 Rollover Amendment
General	Health	UNC Diabetes		11,358	UNC Diabetes Grant
General	Sheriff	Appropriated Fund Balance	923		Youth Services Donations
General	Sheriff	Youth Services		923	

Total General Fund Budget Increase (Decrease):

107,361 107,361

FY19 General Appropriated Fund Balance:

4,282,093

Additional Appropriation with Amendments:

31,303

FY19 Total General Appropriated Fund Balance:

4,313,396

FY 2020 Contingency Transfers

<u>Fund</u>	<u>Department/Division</u>	<u>Account Description</u>	<u>Revenue</u>	<u>Expense</u>	<u>Description</u>
General	Non Profit	Contingency		(3,634)	Morgue Camera
General	Non Profit	Allocations - Chat Hosp Morgue		3,634	

Total Transfers from Contingency:

3,634

FY 2020 Contingency Transfers

<u>Fund</u>	<u>Department/Division</u>	<u>Account Description</u>	<u>Revenue</u>	<u>Expense</u>	<u>Description</u>
Housing Trust	Emergency	Transfer from General Fund	50,000		Emergency Housing Funds
Housing Trust	Emergency	Allocations - Housing		50,000	

Total Transfers from Contingency:

50,000 50,000