

**FY 2025 Budget Amendments**

**General Fund-Prior Year Rollover**

<b>Fund</b>	<b>Department/Division</b>	<b>Account Description</b>	<b>Revenue</b>	<b>Expense</b>	<b>Description</b>
General	Aging Services	Appropriated Fund Balance	973,643		FY 2024 Rollover Amendment
General	Aging Services	Reserve/Future Use		973,643	Aging Initial Contribution
General	General Services	Appropriated Fund Balance	575,817		FY 2024 Additional Article 46 Sales Tax
General	Recreation	Transfer Out - Capital Reserve		191,939	Recreation
General	General Services	Transfer Out - Housing Trust		191,939	Housing Trust
General	General Services	Transfer Out - Land Preservation		191,939	Ag Land Preservation
General	Aging Services	Appropriated Fund Balance	1,200		FY 2024 Rollover Amendment
General	Aging Services	Supplies - General		1,200	Operation Fan Heat Relief
General	Aging Services	Appropriated Fund Balance	12,468		FY 2024 Rollover Amendment
General	Aging Services	Contracted Services		12,468	Helping Homebound Heroes
General				-	
General				-	

**Total General Fund Budget Increase (Decrease):**

1,563,128      1,563,128

**FY25 General Appropriated Fund Balance:**

14,310,258

**Additional Appropriation with Amendments:**

1,563,128

**FY25 Total General Appropriated Fund Balance:**

15,873,386

**FY 2025 Budget Amendments**

**General Fund**

<u>Fund</u>	<u>Department/Division</u>	<u>Account Description</u>	<u>Revenue</u>	<u>Expense</u>	<u>Description</u>
General	General Services	Contingency		(25,000)	Contingency Use
General	DSS - Public Assistance	Public Assistance - Emergency Assistance Cty		25,000	Public Assistance - Energy Assistance
General	General Services	Contingency			Contingency Use

**Total Transfers from Contingency:**

-	<b>25,000</b>
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**General Fund**

<u>Fund</u>	<u>Department/Division</u>	<u>Account Description</u>	<u>Revenue</u>	<u>Expense</u>	<u>Description</u>
General	Elections	Salaries Temporary		(12,000)	Reduce Salaries Temporary
General	Elections	Supplies - General		12,000	Increase Supplies General
General	Aging Services	Reserve/Future Use		(5,000)	Master Aging Plan
General	Aging Services	Other Exp - Master Plan		5,000	Master Aging Plan
General	Library Services	Other Exp - Donations Goldston		(600,000)	Goldston Library Renovation Project
General	Library Services	Transfer Out - Facilities Projects		600,000	Goldston Library Renovation Project

**Total Transfers Within/Between Departments:**

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**General Fund**

<u>Fund</u>	<u>Department/Division</u>	<u>Account Description</u>	<u>Revenue</u>	<u>Expense</u>	<u>Description</u>
General	Soil and Water	State - Other Grants	7,375		NC Department of Agriculture & Consumer Services
General	Soil and Water	Prg - Grants		7,375	Farmland Preservation Plan Implementation Project
General	Mental Health	ABC CAP Tax	8,500		Additional ABC CAP Tax estimated receipts
General	Mental Health	CAP Tax		8,500	Additional ABC CAP Tax estimated receipts
General	Sheriff	Donations - Youth Services	14,570		Donations for Youth Services
General	Sheriff	Youth Services		14,570	Donations for Youth Services
General	Manager's Office	State	10,000		NC Dept of Natural & Cultural Resources
General	Manager's Office	Prg - America 250 NC		10,000	America 250
General				-	

**Total General Fund Budget Increase (Decrease):**

<b>40,445</b>	<b>40,445</b>
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