

**Home and Community Care Block Grant for Older Adults**

DOA-731 (Rev. 2/15)

**County Funding Plan**

County **CHATHAM**  
July 1, 2017 through June 30, 2018

**County Services Summary**

	A				B	C	D	E	F	G	H	I
Services	Block Grant Funding				Required Local Match	Net Service Cost	USDA Subsidy	Total Funding	Projected HCCBG Units	Projected Reimbursement Rate	Projected HCCBG Clients	Projected Total Units
	Access	In-Home	Other	Total								
Sr Ctr Operations			84775	\\\\\\\\\\\\\\\\\\\\	9419	94194		94194	N/A	N/A	N/A	N/A
Congregate Nutrition			93110	\\\\\\\\\\\\\\\\\\\\	10346	103456	12000	115456	14416	8.0088	175	17000
Home Delivered Meals		93530		\\\\\\\\\\\\\\\\\\\\	10392	103922	12000	115922	13105	8.8453	75	17000
Options Counseling				\\\\\\\\\\\\\\\\\\\\	0	0		0				
& Case Assistance	47000			\\\\\\\\\\\\\\\\\\\\	5222	52222		52222	N/A	N/A	500	N/A
In Home Aide Serv LV II		117395		\\\\\\\\\\\\\\\\\\\\	13044	130439		130439	6909	18.88	25	20050
In Home Aide Serv LV III		30500		\\\\\\\\\\\\\\\\\\\\	3389	33889		33889	1795	18.88	5	1795
Health Promo/Disease				\\\\\\\\\\\\\\\\\\\\	0	0		0				
Prevention			15000	\\\\\\\\\\\\\\\\\\\\	1667	16667		16667	N/A	N/A	300	N/A
Volunteer Development			35000	\\\\\\\\\\\\\\\\\\\\	3889	38889		38889			200+	N/A
				\\\\\\\\\\\\\\\\\\\\	0	0		0				
				\\\\\\\\\\\\\\\\\\\\	0	0		0				
				\\\\\\\\\\\\\\\\\\\\	0	0		0				
				\\\\\\\\\\\\\\\\\\\\	0	0		0				
Total	47000	241425	227885	516310	57368	573678	24000	597678	36225	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	1080	55845

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Signature, Chairman, Board of Commissioners

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Date