

AMERICAN RESCUE PLAN FUNDS

GRANT PROJECT ORDINANCE

BE IT ORDAINED, by the Chatham County Board of Commissioners, that pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following project ordinance is hereby adopted:

Section 1: The project authorized is the American Rescue Plan Grant Project. This project will address ways to respond to the COVID-19 public health emergency or its negative economic impacts. Expenses related to this response will generally fit into the categories of health, human services, and government services. All expenses will follow guidelines and regulations as outlined in the Coronavirus State and Local Fiscal Recovery Funds included in the American Rescue Plan Act of 2021.

Section 2: The County Manager is hereby directed to proceed with the grant project with the authority to sign all contracts and change orders within the terms of the grant documents, the rules and regulations of the United States Department of Treasury, and the budget contained herein.

Section 3: The following revenues are anticipated to be available to complete this project.

American Rescue Plan Act	\$14,464,924
Interest	\$97,289.07
Total Grant Project Revenues:	\$14,562,213.07

Section 4: The following amounts are appropriated for the project:

US Treasury Expenditure Category	Appropriation
Public Health (EC 1)	\$2,532,916.62
<i>Diversion Programs</i>	<i>\$460,000.00</i>
<i>Parenting Educator (1.12)</i>	
<i>Substance Use Counselor (1.13)</i>	
<i>Employee Vaccine Incentive (1.1)</i>	<i>\$72,916.62</i>
<i>Ventilation System Improvements in School Gymnasiums (1.4)</i>	<i>\$2,000,000.00</i>
Negative Economic Impacts (EC 2)	\$308,852.55
<i>DSS Emergency Housing Assistance Programs (2.2,2.17)</i>	<i>\$308,852.55</i>
Public Sector Capacity (EC 3)	\$895,138.37
<i>DSS Housing Director and Staff</i>	<i>\$895,138.37</i>
<i>Housing & Community Development Officer (3.4)</i>	
<i>Emergency Housing Development Manager (3.2)</i>	
<i>Emergency Housing Coordinator (3.2)</i>	
Infrastructure (EC 5)	\$726,651.41
<i>Hydrant Repair (5.11)</i>	<i>\$726,651.41</i>
Revenue Replacement (EC 6)	\$10,000,000.00
<i>Provision of Government Services (6.1)</i>	<i>\$10,000,000.00</i>
<i>Reimbursement of salary and benefit costs incurred by the county for personnel within the Sheriff's Office and Detention and Animal Center Divisions and Emergency Management Department during the period of July 1, 2022, through April 14, 2023.</i>	
Administrative (EC 7)	\$1,365.05
<i>ARPA Community Engagement (7.2)</i>	<i>\$1365.05</i>
Unassigned (Interest) Transfer Out to General Fund	\$97,289.07
Total Grant Project Expenses:	\$14,562,213.07

Section 5: The Finance Officer is hereby directed to maintain within the Grant Project Fund sufficient specific detailed accounting records to provide the accounting to the grantor agency required by the grant agreement(s) and federal and state regulations.

Section 6: Requests for funds should be made to the grantor agency in an orderly and timely manner as funds are obligated and expenses incurred.

Section 7: The Finance Officer is directed to report quarterly on the financial status of on the total grant revenues received and expended and/or obligated.

Section 8: The County Manager is directed to include a detailed analysis of past and future costs and revenues on this grant project annually.

Section 9: Copies of this grant project ordinance shall be made available to the County Manager and Finance Officer for direction in carrying out this project.

ADOPTED, this 19th day of May 2025.

Karen Howard, Chair
Chatham County Board of Commissioners

Jenifer Johnson, Clerk to the Board,
Chatham County Board of Commissioners

(Seal)