

# Chatham County

## NC DPS - Community Programs - County Funding Plan

Available Funds: \$ 189,974 Local Match: \$ 113,429 Rate: 30%

DPS JCPC funds must be committed with a Program Agreement submitted in NC Allies and electronically signed by authorized officials.

#	Program Provider	DPS-JCPC Funding	LOCAL FUNDING			OTHER	OTHER	Total	% Non DPS-JCPC Program Revenues
			County Cash Match	Local Cash Match	Local In-Kind	State/Federal	Funds		
1	Communities in Schools (Restitution/Community Service)	\$48,601	\$14,580	\$976				\$64,157	24%
2	Communities in Schools (Teen Court)	\$31,601	\$9,480	\$10,557				\$51,638	39%
3	Communities in Schools (Family Advocacy: Parent/Family Skill Building)	\$64,014	\$19,204	\$30,000				\$113,218	43%
4	El Futuro (Individual Counseling)	\$17,958	\$5,387					\$23,345	23%
5	Haven House (Wrenn House: Runaway Shelter Care)	\$6,537	\$1,961	\$19,532				\$28,030	77%
6	Haven House (Psychological Assessments)	\$5,763	\$1,729	\$23				\$7,515	23%
7	JCPC Administration	\$15,500						\$15,500	
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	<b>TOTALS:</b>	<b>\$189,974</b>	<b>\$52,341</b>	<b>\$61,088</b>				<b>\$303,403</b>	<b>37%</b>

The above plan was derived through a planning process by the Chatham County  
 Juvenile Crime Prevention Council and represents the County's Plan for use of these funds in FY 2021-2022.

Amount of Unallocated Funds \_\_\_\_\_

Amount of funds reverted back to DPS \_\_\_\_\_

Discretionary Funds added \_\_\_\_\_

check type ☐ initial plan ☐ update ☐ final

-----DPS Use Only-----

Reviewed by \_\_\_\_\_  
Area Consultant
Date

Reviewed by \_\_\_\_\_  
Program Assistant
Date

Verified by \_\_\_\_\_  
Designated State Office Staff
Date

\_\_\_\_\_  
 Chairperson, Juvenile Crime Prevention Council (Date)

\_\_\_\_\_  
 Chairperson, Board of County Commissioners (Date)  
 or County Finance Officer