

FY 2024 Budget Amendments

General Fund

<u>Fund</u>	<u>Department/Division</u>	<u>Account Description</u>	<u>Revenue</u>	<u>Expense</u>	<u>Description</u>
General	Finance	Appropriated Fund Balance	70,000		
General	Finance	Salaries - Temporary		70,000	Salaries Temporary
<b>Total General Fund Budget Increase (Decrease):</b>			<b>70,000</b>	<b>70,000</b>	
FY24 General Appropriated Fund Balance:			5,000,000		
<b>Additional Appropriation with Amendments:</b>			<b>10,149,916</b>		
<b>FY24 Total General Appropriated Fund Balance:</b>			<b>15,149,916</b>		

FY 2024 Budget Amendments

General Fund

<u>Fund</u>	<u>Department/Division</u>	<u>Account Description</u>	<u>Revenue</u>	<u>Expense</u>	<u>Description</u>
General Fund	EDC	Grant - Emergency Management	60,000		
General Fund	EDC	Capital Outlay - Equipment		60,000	Gains Oil Company Building Reuse Grant
<b>Total General Fund Budget Increase (Decrease):</b>			<u><u>60,000</u></u>	<u><u>60,000</u></u>	

FY 2024 Budget Amendments

Housing Trust

<u>Fund</u>	<u>Department/Division</u>	<u>Account Description</u>	<u>Revenue</u>	<u>Expense</u>	<u>Description</u>
Housing Trust	Housing Trust - Loans	Appropriated Fund Balance	100,000		
Housing Trust	Housing Trust - Loans	Allocation - Housing		100,000	Additional Loan for Oak View at Siler City, LLC
<b>Total Appropriated Fund Balance:</b>			<u>100,000</u>	<u>100,000</u>	