

Chatham County

NC DPS - Community Programs - County Funding Plan

Available Funds: \$ 189,974 Local Match: \$ 78,117 Rate: 30%

DPS JCPC funds must be committed with a Program Agreement submitted in NC Allies and electronically signed by authorized officials.

#	Program Provider	DPS-JCPC Funding	LOCAL FUNDING			OTHER	OTHER	Total	% Non DPS-JCPC Program Revenues
			County Cash Match	Local Cash Match	Local In-Kind	State/Federal	Funds		
1	Communities in Schools (Restitution/Community Service)	\$55,000	\$16,500	\$12,487			\$83,987	35%	
2	Volunteers for Youth, Inc Teen Court	\$43,808	\$13,142				\$56,950	23%	
3	Exchange Club of Alamance County Adolescent Substance Abuse Treatment	\$75,666	\$22,700	\$238	\$13,050		\$111,654	32%	
4	JCPC Administration	\$15,500					\$15,500		
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6									
7									
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13									
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17									
18									
TOTALS:		\$189,974	\$52,342	\$12,725	\$13,050		\$268,091	29%	

The above plan was derived through a planning process by the Chatham County
 Juvenile Crime Prevention Council and represents the County's Plan for use of these funds in FY 2024-2025

Amount of Unallocated Funds _____
 Amount of funds reverted back to DPS _____
 Discretionary Funds added _____


 Chairperson, Juvenile Crime Prevention Council 5/20/2024
 (Date)

check type initial plan update final

-----DPS Use Only-----	
Reviewed by _____ Area Consultant	_____ Date
Reviewed by _____ Program Assistant	_____ Date
Verified by _____ Designated State Office Staff	_____ Date

 Chairperson, Board of County Commissioners (Date)
 or County Finance Officer