## Chatham County FY 2023-2024 Budget Calendar

| Deadline             |   | Actions  |
|----------------------|---|--|
| August 26 2022       | • | Capital Improvements Program (CIP) forms distributed to agencies                         |
| September 26 2022    | • | Forms due from agencies and departments for new/changed CIP projects                     |
| November 7 2022      | • | Manager submits recommended CIP to the Board of Commissioners                            |
|                      | • | Heads Up forms due from CITs   |
| November 21 2022     | • | Hold public hearing on the proposed CIP  |
| December 13 2022     | • | Work session on the proposed CIP   |
| December 19 2022     | • | Board adopts CIP; Board appropriates nonprofit funding                                   |
| January 10-12 2023   | • | Budget Retreat: Board of Commissioners sets goals and guidelines for FY 2023-2024 budget |
| January 30 2023      | • | FY 2022-2023 year-end estimates due from departments (in Munis).                         |
|                      | • | Next Year Budget Entry becomes available   |
| February 1 – 28 2023 | • | Nonprofit application process  |
| February 28 2023     | • | Budgets due from departments and agencies (except schools)                               |
| April 3 2023         | • | Budget due from schools  |
| May 1 2023           | • | Budget submitted to Board of Commissioners and public                                    |
| May 15 and 16, 2023  | • | Public hearings held in Pittsboro and Siler City   |
| May 22 – 24 2023     | • | Board of Commissioners holds 2-3 budget work sessions                                    |
| By 30 June 2023      | • | Board of Commissioners adopts budget (legal deadline)                                    |