

FY 2022 Budget Amendments

<u>Fund</u>	<u>Department/Division</u>	<u>Account Description</u>		<u>Revenue</u>	<u>Expense</u>	<u>Description</u>
E911 Telephone	E911 Telephone	E911 Telephone Grant	2212235-652053	557,718		Transfer Grant Revenue from Radio Proj to 911 fund
E911 Telephone	E911 Telephone	Capital Outlay - Equipment	2212235-980010		557,718	
Total E911 Fund Budget Increase (Decrease):				<u>557,718</u>	<u>557,718</u>	
FY22 E911 Appropriated Fund Balance:				-		
Additional Appropriation with Amendments:				-		
FY22 Total E911 Appropriated Fund Balance:				-		

FY2022 Contingency Transfers

<u>Fund</u>	<u>Department/Division</u>	<u>Account Description</u>	<u>Revenue</u>	<u>Expense</u>	<u>Description</u>
General	Economic Development	Contingency	1101710-974200	(51,410)	
General	Economic Development	Allocations - CCCC	1107210-970036	51,410	To Cover CamSite invoice
Total Transfers from Contingency:				<u>51,410</u>	