

FY 2018 Budget Amendments

<u>Fund</u>	<u>Department/Division</u>	<u>Account Description</u>	<u>Revenue</u>	<u>Expense</u>	<u>Description</u>
General	Register of Deeds	Appropriated Fund Balance	15,000		Register of Deeds Automation Funds
General	Register of Deeds	Contracted Services		15,000	
General	Sheriff	Youth Services Donations	4,145		Additional Youth Services Donations
General	Sheriff	Program-Youth Services		4,145	
Total General Fund Budget Increase (Decrease):			19,145	19,145	

FY18 General Appropriated Fund Balance: 6,251,061

Additional Appropriation with Amendments: 15,000

FY18 Total General Appropriated Fund Balance: 6,266,061

<u>Fund</u>	<u>Department/Division</u>	<u>Account Description</u>	<u>Revenue</u>	<u>Expense</u>	<u>Description</u>
General	Schools	Contingency		(33,600)	Schools POD Rental
General	Schools	Allocations - POD		33,600	
General	CCCC	Contingency		(14,565)	CCCC Salary Increases to Match State
General	CCCC	Allocations - CCCC		14,565	Approved Increases
Total Transfers from Contingency				48,165	