

FY 2019 Budget Amendments

General Fund

<u>Fund</u>	<u>Department/Division</u>	<u>Account Description</u>	<u>Account</u>	<u>Revenue</u>	<u>Expense</u>	<u>Description</u>
General	Library	Misc-Insurance Reimb	110-694010	5,512		
General	Library	Supplies-Library Materials	1108010-961013		5,512	CR 057-Reimb from Storm Damage
General	Health	Other Agencies	1105013-691018	74,601		
General	Health	Prg - Duke Endowment Grant	1105013-972057		74,601	Duke Endowment Grant
General	Social Services	Federal Grant	1105310-651010	19,114		
General	Social Services	Salaries Regular	1105310-911010		19,114	Income Maintenance Caseworker II Position

Total General Fund Budget Increase (Decrease):

99,227 99,227

FY19 General Appropriated Fund Balance:

6,565,660

Additional Appropriation with Amendments:

FY19 Total General Appropriated Fund Balance:

6,565,660

FY2019 Contingency Transfers

<u>Fund</u>	<u>Department/Division</u>	<u>Account Description</u>	<u>Revenue</u>	<u>Expense</u>	<u>Description</u>
General	Court Related	Contingency	1101710-974200	(200)	To cover higher contract cost
General	Court Related	Contracted Services	1102310-940010	200	
General	Governing	Contingency	1101710-974200	(12,750)	GO Global Trip
General	Governing	Travel-Expenses	1101010-956015	12,750	
General	CCCC	Contingency	1101710-974200	(13,083)	CCCC Salary Increases
General	CCCC	Allocations - CCCC	1107210-970036	13,083	
General	Social Services	Contingency	1101710-974200	(6,372)	
General	Social Services	Salaries Regular	1105310-911010	6,372	Income Maintenance Caseworker II Position
Total Transfers from Contingency:				26,033	