



## MEMORANDUM

To: Board of County Commissioners  
Bryan Thompson, County Manager  
Jenifer Johnson, Clerk to the Board

From: Jenny Williams  
Tax Administrator

Date: January 6, 2025

Re: Tax Collections Report

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The Tax Collector's monthly/year-to-date collections report for the month of November 2024 is attached for your information and review. The report includes the current year and prior years for Chatham County, all Fire Districts, Towns, Sanitary Districts, Solid Waste Fees, Occupancy Tax, and Gross Receipts.

As of November 30, 2024 a total of \$83,955.16 present use rollback taxes have been collected.

**Assessors Division**  
PO BOX 908  
PITTSBORO, NC 27312-0908  
(919) 542-8250

**Collections Division**  
PO BOX 697  
PITTSBORO, NC 27312-0697  
(919) 542-8260

**Chatham County**

	<b>Tax Rate</b>	<b>Levy</b>	<b>Supplements</b>	<b>Releases</b>	<b>Rollbacks</b>	<b>Collections</b>	<b>Uncollected</b>	<b>Collection %</b>	<b>Last Fiscal Year Collection %</b>
2024	0.725	105,131,230.07	273,019.09	(158,242.19)		(59,711,905.28)	45,534,101.69	56.74%	57.55%

**Chatham County**

		<b>Outstanding</b>					
		<b>Balance</b>	<b>Supplements</b>	<b>Releases</b>	<b>Rollbacks</b>	<b>Collections</b>	<b>Uncollected</b>
2023	0.685	600,799.83	26,872.32	(14,521.78)	78,143.69	(251,468.36)	439,825.70
2022	0.665	307,352.98	5,693.98	(12,076.84)	75,009.01	(121,173.61)	254,805.52
2021	0.665	134,171.43	4,003.41	(11,740.72)	71,437.14	(51,635.00)	146,236.26
2020	0.67	70,478.44		(93.32)		(8,241.69)	62,143.43
2019	0.67	99,800.50				(4,625.03)	95,175.47
2018	0.6281	89,075.04				(1,865.55)	87,209.49
2017	0.6281	84,165.95				(578.70)	83,587.25
2016	0.6338	29,940.34				(1,283.64)	28,656.70
2015	0.6219	24,054.56				(1,073.83)	22,980.73
2014	0.6219	27,143.46		(24,379.85)		(379.77)	2,383.84
2013	0.6219	4,702.42				(80.54)	4,621.88
<b>Total</b>		<b>1,471,684.95</b>	<b>36,569.71</b>	<b>(62,812.51)</b>	<b>224,589.84</b>	<b>(442,405.72)</b>	<b>1,227,626.27</b>

<b>Bells Annex</b>	<b>Tax Rate</b>	<b>Levy</b>	<b>Supplements</b>	<b>Releases</b>	<b>Collections</b>	<b>Uncollected</b>	<b>Collection %</b>	<b>Last Fiscal Year Collection %</b>
2024	0.128	216,395.64	326.03	(123.81)	(122,800.97)	93,796.89	56.70%	54.09%
<b>Bennett</b>	<b>Tax Rate</b>	<b>Levy</b>	<b>Supplements</b>	<b>Releases</b>	<b>Collections</b>	<b>Uncollected</b>	<b>Collection %</b>	<b>Last Fiscal Year Collection %</b>
2024	0.11	170,801.61	1,400.85	(19.31)	(74,994.61)	97,188.54	43.56%	42.59%
<b>Bonlee</b>	<b>Tax Rate</b>	<b>Levy</b>	<b>Supplements</b>	<b>Releases</b>	<b>Collections</b>	<b>Uncollected</b>	<b>Collection %</b>	<b>Last Fiscal Year Collection %</b>
2024	0.07	251,897.00	2,704.32	(179.72)	(116,034.12)	138,387.48	45.61%	44.44%
<b>Central Chatham</b>	<b>Tax Rate</b>	<b>Levy</b>	<b>Supplements</b>	<b>Releases</b>	<b>Collections</b>	<b>Uncollected</b>	<b>Collection %</b>	<b>Last Fiscal Year Collection %</b>
2024	0.12	492,576.65	2,345.63	(2,742.42)	(232,516.90)	259,662.96	47.24%	49.46%
<b>Circle City</b>	<b>Tax Rate</b>	<b>Levy</b>	<b>Supplements</b>	<b>Releases</b>	<b>Collections</b>	<b>Uncollected</b>	<b>Collection %</b>	<b>Last Fiscal Year Collection %</b>
2024	0.1425	2,013,221.40	8,208.93	(10,216.82)	(1,176,532.91)	834,680.60	58.50%	58.44%
<b>Goldston</b>	<b>Tax Rate</b>	<b>Levy</b>	<b>Supplements</b>	<b>Releases</b>	<b>Collections</b>	<b>Uncollected</b>	<b>Collection %</b>	<b>Last Fiscal Year Collection %</b>
2024	0.11	353,215.78	1,226.17	(208.87)	(178,648.00)	175,585.08	50.43%	45.99%
<b>Hope</b>	<b>Tax Rate</b>	<b>Levy</b>	<b>Supplements</b>	<b>Releases</b>	<b>Collections</b>	<b>Uncollected</b>	<b>Collection %</b>	<b>Last Fiscal Year Collection %</b>
2024	0.0975	664,341.79	3,839.75	(1,725.06)	(356,206.42)	310,250.06	53.45%	54.13%
<b>Moncure</b>	<b>Tax Rate</b>	<b>Levy</b>	<b>Supplements</b>	<b>Releases</b>	<b>Collections</b>	<b>Uncollected</b>	<b>Collection %</b>	<b>Last Fiscal Year Collection %</b>
2024	0.1375	1,036,897.74	11,266.68	(6,737.18)	(496,507.39)	544,919.85	47.68%	47.25%
<b>North Chatham</b>	<b>Tax Rate</b>	<b>Levy</b>	<b>Supplements</b>	<b>Releases</b>	<b>Collections</b>	<b>Uncollected</b>	<b>Collection %</b>	<b>Last Fiscal Year Collection %</b>
2024	0.128	8,743,043.77	13,888.26	(2,482.08)	(5,383,709.11)	3,370,740.84	61.50%	61.98%
<b>NorthView</b>	<b>Tax Rate</b>	<b>Levy</b>	<b>Supplements</b>	<b>Releases</b>	<b>Collections</b>	<b>Uncollected</b>	<b>Collection %</b>	<b>Last Fiscal Year Collection %</b>
2024	0.09	38,033.26	81.01	(3.63)	(17,075.00)	21,035.73	44.80%	48.07%
<b>Parkwood</b>	<b>Tax Rate</b>	<b>Levy</b>	<b>Supplements</b>	<b>Releases</b>	<b>Collections</b>	<b>Uncollected</b>	<b>Collection %</b>	<b>Last Fiscal Year Collection %</b>
2024	0.11	384,631.05	576.84	(0.65)	(231,912.30)	153,294.94	60.20%	59.48%
<b>Staley</b>	<b>Tax Rate</b>	<b>Levy</b>	<b>Supplements</b>	<b>Releases</b>	<b>Collections</b>	<b>Uncollected</b>	<b>Collection %</b>	<b>Last Fiscal Year Collection %</b>
2024	0.10	54,748.24	586.46	(151.62)	(23,631.96)	31,551.12	42.82%	42.27%
<b>Grand Total</b>		<b>14,419,803.93</b>	<b>46,450.93</b>	<b>(24,591.17)</b>	<b>(8,410,569.69)</b>	<b>6,031,094.09</b>		

<b>Bells Annex</b>	<b>Outstanding</b>						
	<b>Tax Rate</b>	<b>Balance</b>	<b>Supplements</b>	<b>Releases</b>	<b>Rollbacks</b>	<b>Collections</b>	<b>Uncollected</b>
2023	0.128	1,084.77				-230.65	854.12
2022	0.118	1,940.62				-82.5	1,858.12
2021	0.108	69.12					69.12
2020	0.108	39.54				-24.1	15.44
2019	0.108	14.92					14.92
2018	0.103	22.37				-10.68	11.69
2017	0.103	13.59					13.59
2016	0.103	12.15					12.15
2015	0.103	13.63					13.63
2014	0.088	5.83		-5.83			-
2013	0.088	6.32		-6.32			-
<b>Bells Annex Total</b>		<b>3,222.86</b>	<b>-</b>	<b>(12.15)</b>	<b>-</b>	<b>(347.93)</b>	<b>2,862.78</b>

<b>Bennett</b>	<b>Outstanding</b>						
	<b>Tax Rate</b>	<b>Balance</b>	<b>Supplements</b>	<b>Releases</b>	<b>Rollbacks</b>	<b>Collections</b>	<b>Uncollected</b>
2023	0.110	1,833.11			730.33	(877.26)	1,686.18
2022	0.110	892.65			730.33	(288.28)	1,334.70
2021	0.110	359.83			636.16	(57.92)	938.07
2020	0.090	217.46				(14.27)	203.19
2019	0.090	163.91				(12.98)	150.93
2018	0.090	123.17					123.17
2017	0.090	51.06					51.06
2016	0.090	75.71					75.71
2015	0.080	40.59					40.59
2014	0.080	42.10		(16.48)			25.62
2013	0.080	25.62					25.62
<b>Bennett Total</b>		<b>3,825.21</b>	<b>-</b>	<b>(16.48)</b>	<b>2,096.82</b>	<b>(1,250.71)</b>	<b>4,654.84</b>

<b>Bonlee</b>	<b>Outstanding</b>						
	<b>Tax Rate</b>	<b>Balance</b>	<b>Supplements</b>	<b>Releases</b>	<b>Rollbacks</b>	<b>Collections</b>	<b>Uncollected</b>
2023	0.070	4,779.69		(25.27)		(865.33)	3,889.09
2022	0.070	3,606.52				(1,060.65)	2,545.87
2021	0.070	1,367.83				(287.94)	1,079.89
2020	0.070	704.25				(4.91)	699.34
2019	0.070	601.20				(4.91)	596.29
2018	0.070	422.65				(4.91)	417.74
2017	0.070	324.37				(4.91)	319.46
2016	0.070	262.02				(5.46)	256.56
2015	0.070	381.76					381.76
2014	0.070	350.48		(258.52)		(5.46)	86.50
2013	0.070	86.50					86.50
<b>Bonlee Total</b>		<b>12,887.27</b>	<b>-</b>	<b>(283.79)</b>	<b>-</b>	<b>(2,244.48)</b>	<b>10,359.00</b>

<b>Central Chatham</b>	<b>Outstanding</b>						
	<b>Tax Rate</b>	<b>Balance</b>	<b>Supplements</b>	<b>Releases</b>	<b>Rollbacks</b>	<b>Collections</b>	<b>Uncollected</b>
2023	0.120	12,761.33	1,626.76	(244.43)	987.39	(3,051.66)	12,079.39
2022	0.120	4,288.92	74.65	(167.22)	987.39	(1,094.94)	4,088.80

2021	0.120	2,723.05	74.65	(167.89)	987.39	(660.42)	2,956.78
2020	0.120	2,173.38		(16.72)		(454.53)	1,702.13
2019	0.120	1,404.72				(354.66)	1,050.06
2018	0.090	699.12					699.12
2017	0.090	567.64					567.64
2016	0.090	662.60					662.60
2015	0.090	491.69				(4.22)	487.47
2014	0.090	458.86		(458.86)			-
2013	0.080	70.64					70.64

**Central Chatham**

<b>Total</b>		<b>26,301.95</b>	<b>1,776.06</b>	<b>(1,055.12)</b>	<b>2,962.17</b>	<b>(5,620.43)</b>	<b>24,364.63</b>
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**Circle City**

	Tax Rate	Outstanding Balance	Supplements	Releases	Rollbacks	Collections	Uncollected
2023	0.143	15,264.31	531.26	(126.73)	725.44	-5476.75	10,917.53
2022	0.127	6,637.59	56.39	(20.62)	643.97	(2,975.32)	4,342.01
2021	0.127	4,021.72	56.39		643.97	(1,670.84)	3,051.24
2020	0.123	1,752.47				(385.30)	1,367.17
2019	0.123	1,500.47				(267.43)	1,233.04
2018	0.123	1,479.77				(188.24)	1,291.53
2017	0.123	1,211.36				(37.85)	1,173.51
2016	0.123	464.60				(94.82)	369.78
2015	0.123	333.30					333.30
2014	0.116	284.46		(238.02)			46.44
2013	0.116	46.44					46.44

<b>Circle City Total</b>		<b>32,996.49</b>	<b>644.04</b>	<b>(385.37)</b>	<b>2,013.38</b>	<b>(11,096.55)</b>	<b>24,171.99</b>
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**Goldston**

	Tax Rate	Outstanding Balance	Supplements	Releases	Rollbacks	Collections	Uncollected
2023	0.110	4,780.15	39.17		172.70	(1,607.62)	3,384.40
2022	0.220	1,828.73	32.72		141.30	(616.47)	1,386.28
2021	0.220	1,261.90	30.95		141.30	(318.95)	1,115.20
2020	0.220	953.13				(235.71)	717.42
2019	0.190	801.65				(64.72)	736.93
2018	0.190	847.43				(72.28)	775.15
2017	0.190	601.18				(11.66)	589.52
2016	0.190	526.79				(11.66)	515.13
2015	0.190	364.40				(10.36)	354.04
2014	0.190	252.88	-130.03			(10.36)	112.49
2013	0.190	113.65				(10.36)	103.29

<b>Goldston Total</b>		<b>12,331.89</b>	<b>(27.19)</b>	<b>-</b>	<b>455.30</b>	<b>(2,970.15)</b>	<b>9,789.85</b>
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**Hope**

	Tax Rate	Outstanding Balance	Supplements	Releases	Rollbacks	Collections	Uncollected
2023	0.0825	8,068.94	216.11	(84.34)	2,235.99	(6,711.49)	3,725.21
2022	0.0825	9,285.54	143.39	(84.34)	2,314.80	(6,872.89)	4,786.50
2021	0.0825	2,276.44	150.76	(84.34)	2,333.46	(2,172.87)	2,503.45
2020	0.0785	767.98				(5.23)	762.75
2019	0.0785	460.52				(5.39)	455.13

2018	0.0785	319.80					319.80
2017	0.0685	172.93					172.93
2016	0.0685	128.37				(46.24)	82.13
2015	0.0685	168.74				(46.24)	122.50
2014	0.0685	111.22		(76.37)			34.85
2013	0.0685	34.85					34.85
<b>Hope Total</b>		<b>21,795.33</b>	<b>510.26</b>	<b>(329.39)</b>	<b>6,884.25</b>	<b>(15,860.35)</b>	<b>13,000.10</b>

<b>Moncure</b>	<b>Outstanding</b>						
	<b>Tax Rate</b>	<b>Balance</b>	<b>Supplements</b>	<b>Releases</b>	<b>Rollbacks</b>	<b>Collections</b>	<b>Uncollected</b>
2023	0.1375	10,668.94	570.19	(39.36)	3,934.57	(6,293.07)	8,841.27
2022	0.1375	3,880.09	262.76		3,632.67	(1,658.41)	6,117.11
2021	0.1375	2,452.14	262.76		3,632.67	(1,493.51)	4,854.06
2020	0.1375	750.56					750.56
2019	0.1250	8,954.26					8,954.26
2018	0.1250	9,392.84				(0.55)	9,392.29
2017	0.1250	10,031.73					10,031.73
2016	0.1250	551.03					551.03
2015	0.1250	263.41					263.41
2014	0.1104	229.94		(177.95)			51.99
2013	0.1104	51.99					51.99
<b>Moncure Total</b>		<b>47,226.93</b>	<b>1,095.71</b>	<b>(217.31)</b>	<b>11,199.91</b>	<b>(9,445.54)</b>	<b>49,859.70</b>

<b>North Chatham</b>	<b>Outstanding</b>						
	<b>Tax Rate</b>	<b>Balance</b>	<b>Supplements</b>	<b>Releases</b>	<b>Rollbacks</b>	<b>Collections</b>	<b>Uncollected</b>
2023	0.128	30,294.26	1,354.70	(1,870.48)	3,637.39	(12,782.07)	20,633.80
2022	0.118	24,831.27	319.06	(1,608.62)	3,353.23	(2,559.55)	24,335.39
2021	0.108	4,820.27	9.94	(1,440.51)	2,557.02	(1,093.76)	4,852.96
2020	0.108	2,367.88				(203.87)	2,164.01
2019	0.108	2,116.46				(81.32)	2,035.14
2018	0.103	1,945.52				(45.67)	1,899.85
2017	0.103	1,467.28				(41.61)	1,425.67
2016	0.103	1,195.41				(37.08)	1,158.33
2015	0.103	994.72				(41.71)	953.01
2014	0.088	1,530.50		(1,378.36)		(35.49)	116.65
2013	0.088	115.23					115.23
<b>North Chatham Total</b>		<b>71,678.80</b>	<b>1,683.70</b>	<b>(6,297.97)</b>	<b>9,547.64</b>	<b>(16,922.13)</b>	<b>59,690.04</b>

<b>Northview</b>	<b>Outstanding</b>						
	<b>Tax Rate</b>	<b>Balance</b>	<b>Supplements</b>	<b>Releases</b>	<b>Rollbacks</b>	<b>Collections</b>	<b>Uncollected</b>
2023	0.086	356.57		(5.13)		-33.44	318.00
2022	0.086	146.02				(91.39)	54.63
2021	0.086	36.73					36.73
2020	0.086	33.40					33.40
2019	0.086	34.40					34.40
2018	0.086	34.55					34.55
2017	0.086	95.89					95.89
2016	0.086	43.83					43.83

2015	0.083	28.90					28.90
2014	0.083	28.90					28.90
2013	0.083	28.90					28.90
<b>Northview Total</b>		<b>868.09</b>	<b>-</b>	<b>(5.13)</b>	<b>-</b>	<b>(124.83)</b>	<b>738.13</b>

<b>Parkwood</b>	Tax Rate	Outstanding	Supplements	Releases	Rollbacks	Collections	Uncollected
		Balance					
2023	0.110	879.16			433.67	(22.60)	1,290.23
2022	0.110	353.85			433.67	(4.79)	782.73
2021	0.110	123.28			433.67		556.95
2020	0.110	121.25					121.25
2019	0.110	130.96					130.96
2018	0.100	63.16					63.16
2017	0.094	23.26					23.26
2016	0.105	45.04					45.04
2015	0.115	12.95					12.95
2014	0.100	11.22		(11.22)			-
2013	0.100	6.32		(6.32)			-
<b>Parkwood Total</b>		<b>1,770.45</b>	<b>-</b>	<b>(17.54)</b>	<b>1,301.01</b>	<b>(27.39)</b>	<b>3,026.53</b>

<b>Staley</b>	Tax Rate	Outstanding	Supplements	Releases	Rollbacks	Collections	Uncollected
		Balance					
2023	0.100	648.77	65.93	(189.59)	454.84	(186.24)	793.71
2022	0.100	285.02	65.93	(189.59)	371.69	(118.43)	414.62
2021	0.100	129.20	65.93	(189.59)	454.84	(149.08)	311.30
2020	0.100	80.34					80.34
2019	0.100	46.73					46.73
2018	0.100	46.17					46.17
2017	0.100	41.16					41.16
2016	0.100	41.33					41.33
2015	0.100	36.37					36.37
2014	0.100	24.33		(24.33)			-
<b>Staley Total</b>		<b>1,379.42</b>	<b>197.79</b>	<b>(593.10)</b>	<b>1,281.37</b>	<b>(453.75)</b>	<b>1,811.73</b>

**Grand Total**                              **236,284.69**                              **5,880.37**    **(9,213.35)**    **37,741.85**    **(66,364.24)**    **204,329.32**



									Last Fiscal Year
	Tax Rate	Levy	Supplements	Releases	Collections	Uncollected	Collection %	Collection %	Collection %
<b>Apex</b>									
2024	0.34	22,849.96	89.68		(3,511.65)	19,427.99	15.31%		17.65%
<b>Cary</b>									
2024	0.325	3,566,095.46	814.57	(911.47)	(2,445,557.67)	1,120,440.89	68.58%		68.59%
<b>Goldston</b>									
2024	0.25	108,213.37	192.94	(121.61)	(41,995.48)	66,289.22	38.78%		34.99%
<b>Gulf Goldston Sanitary District</b>									
2024	0.16	157,226.32	242.43	(284.20)	(72,046.54)	85,138.01	45.84%		43.06%
<b>Pittsboro</b>									
2024	0.44	5,365,011.96	2,576.78	(3,540.13)	(2,950,390.14)	2,413,658.47	55.00%		56.47%
<b>Siler City</b>									
2024	0.54	4,040,137.21	2,913.69	(14,275.41)	(1,044,502.10)	2,984,273.39	25.93%		33.39%
<b>Grand Total</b>		<b>13,259,534.28</b>	<b>6,830.09</b>	<b>(19,132.82)</b>	<b>(6,558,003.58)</b>	<b>6,689,227.97</b>			

Cary	Tax Rate	Outstanding		Supplements	Releases	Rollbacks	Collections	Uncollected
		Balance						
2023	0.345	396.86					(168.38)	228.48
2022	0.345	165.83						165.83
2021	0.345	169.55						169.55
2020	0.35	197.79						197.79
<b>Cary Total</b>		<b>930.03</b>		-	-	-	<b>(168.38)</b>	<b>761.65</b>

Goldston	Tax Rate	Outstanding		Supplements	Releases	Rollbacks	Collections	Uncollected
		Balance						
2023	0.25	435.78					(263.34)	172.44
2022	0.22	183.01						183.01
2021	0.22	266.11						266.11
2020	0.22	279.76						279.76
2019	0.19	241.43						241.43
2018	0.19	506.82						506.82
2017	0.19	143.69						143.69
2016	0.19	221.54						221.54
<b>Goldston Total</b>		<b>2,278.14</b>		-	-	-	<b>(263.34)</b>	<b>2,014.80</b>

Gulf Goldston Sanitary District	Tax Rate	Outstanding		Supplements	Releases	Rollbacks	Collections	Uncollected
		Balance						
2023	0.15	2,161.74					(781.52)	1,380.22
2022	0.15	1,010.39					(215.49)	794.90
2021	0.15	1,076.90					(143.46)	933.44
2020	0.15	965.86					(127.37)	838.49
2019	0.15	864.02					(93.33)	770.69
2018	0.15	905.63					(105.91)	799.72
2017	0.15	531.48					(19.43)	512.05
2016	0.15	401.25					(19.43)	381.82
2015	0.15	206.23					(19.43)	186.80
2014	0.15	187.25			(32.54)		(19.43)	135.28
2013	0.15	154.71					(19.43)	135.28

<b>Gulf Goldston Sanitary District Total</b>		<b>8,465.46</b>		-	<b>(32.54)</b>	-	<b>(1,564.23)</b>	<b>6,868.69</b>
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Pittsboro	Tax Rate	Outstanding		Supplements	Releases	Rollbacks	Collections	Uncollected
		Balance						
2023	0.44	14,963.09	274.62				(3,589.08)	11,648.63
2022	0.44	5,577.95					(86.99)	5,490.96
2021	0.4333	2,050.47					(31.14)	2,019.33
2020	0.4333	916.70						916.70
2019	0.4333	796.43						796.43

2018	0.4333	666.21				666.21
2017	0.4333	1,077.81				1,077.81
2016	0.4333	1,023.93				1,023.93
2015	0.4333	1,123.80				1,123.80
2014	0.4333	1,086.05		(468.52)		617.53
2013	0.4033	597.62				597.62

<b>Pittsboro Total</b>		<b>29,880.06</b>	<b>274.62</b>	<b>(468.52)</b>	<b>-</b>	<b>(3,707.21)</b>	<b>25,978.95</b>
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<b>Siler City</b>	<b>Tax Rate</b>	<b>Outstanding</b>					
		<b>Balance</b>	<b>Supplements</b>	<b>Releases</b>	<b>Rollbacks</b>	<b>Collections</b>	<b>Uncollected</b>
2023	0.54	33,269.40	21.27	(51.11)		(13,787.96)	19,451.60
2022	0.54	11,734.16		(28.91)		(2,066.83)	9,638.42
2021	0.54	6,621.26				(1,008.70)	5,612.56
2020	0.54	3,705.78				(185.07)	3,520.71
2019	0.54	2,732.70				(5.09)	2,727.61
2018	0.45	2,171.61				(4.49)	2,167.12
2017	0.51	2,526.73				(4.49)	2,522.24
2016	0.48	2,119.59				(4.22)	2,115.37
2015	0.48	1,410.69				(225.81)	1,184.88
2014	0.48	913.61		(913.61)			-
2013	0.45	1,337.68		(1,129.94)		(207.74)	-
<b>Siler City Total</b>		<b>68,543.21</b>	<b>21.27</b>	<b>(2,123.57)</b>	<b>-</b>	<b>(17,500.40)</b>	<b>48,940.51</b>
<b>Grand Total</b>		<b>110,096.90</b>	<b>295.89</b>	<b>(2,624.63)</b>	<b>-</b>	<b>(23,203.56)</b>	<b>84,564.60</b>

**Solid Waste Availability Fee**

	Levy	Supplements	Releases	Collections	Uncollected	Collection %	Last Fiscal Year Collection %
2024	3,977,110	274.00	(1,370.00)	(2,362,641.17)	1,613,372.83	59.42%	60.38%

**Occupancy Tax**  
2024

Total Collected

**Gross Receipts**  
2024

(16,279.02)

Total 2024-2025  
Collections

(2,378,920.19)

**Prior Years Solid  
Waste  
Availability  
Fees**

	<b>Outstanding Balance</b>	<b>Supplements</b>	<b>Releases</b>	<b>Collections</b>	<b>Uncollected</b>
2023	32,743.83		(137.00)	(12,608.14)	19,998.69
2022	13,042.64		(250.00)	(3,171.38)	9,621.26
2021	7,763.70	-	(125.00)	(1,841.89)	5,796.81
2020	5,164.24			(775.00)	4,389.24
2019	4,432.82			(455.52)	3,977.30
2018	2,358.70			(182.00)	2,176.70
2017	1,820.00			(19.29)	1,800.71
2016	1,569.94				1,569.94
2015	1,183.00				1,183.00
2014	1,092.00		(91.00)		1,001.00
2013	910.00				910.00

<b>Total Availability Fee</b>	<b>72,080.87</b>	<b>-</b>	<b>(603.00)</b>	<b>(19,053.22)</b>	<b>52,424.65</b>
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**Prior Years Solid  
Waste Disposal  
Fees**

	<b>Outstanding Balance</b>	<b>Supplements</b>	<b>Releases</b>	<b>Collections</b>	<b>Uncollected</b>
2018	884.00			(68.00)	816.00
2017	680.00			(34.00)	646.00
2016	612.00				612.00
2015	442.00				442.00
2014	408.00		(34.00)		374.00
2013	340.00				340.00

<b>Total Disposal Fee</b>	<b>3,366.00</b>			<b>(102.00)</b>	<b>3,230.00</b>
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<b>Total Prior Years Collected</b>	<b>75,446.87</b>	<b>-</b>	<b>(603.00)</b>	<b>(19,155.22)</b>	<b>55,654.65</b>
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