Chatham County

NC DPS - Community Programs - County Funding Plan

Available Funds: $ $189,974 Local Match: $ $104,209 Rate: 30%

DPS JCPC funds must be committed with a Program Agreement submitted in NC Allies and electronically signed by authorized officials.

#	Program Provider	DPS-JCPC Funding	LOCAL FUNDING			OTHER	OTHER	Total	% Non DPS-JCPC Program Revenues
			County Cash Match	Local Cash Match	Local In-Kind	State/ Federal	Funds		
1	Juvenile Crime Prevention Council Administration	$12,150						$12,150	
2	Community In Schools Community Service and Restitution	$58,000	$17,400	$32,515				$107,915	46%
3	Volunteers for Youth Chatham County Teen Court	$55,000	$16,500	$1,663				$73,163	25%
4	Reintegration Support Network Youth Wellness Skill Building Program	$27,000	$8,100	$15,000				$50,100	46%
5	Exchange Club of Alamance Parent Teen Solutions In-Home	$37,824	$11,347		$1,684			$50,855	26%
6									
7									
8									
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10									
11									
12									
13									
14									
15									
16									
17									
18									
	TOTALS:	$189,974	$53,347	$49,178	$1,684			$294,183	35%

The above plan was derived through a planning process by the Chatham County Juvenile Crime Prevention Council and represents the County's Plan for use of these funds in FY 2026-2027.

Amount of Unallocated Funds _____

Amount of funds reverted back to DPS _____

Discretionary Funds added _____

6/2/2026

Chairperson, Juvenile Crime Prevention Council (Date)

check type ☑ initial plan ☐ update ☐ final

-----DPS Use Only-----

Reviewed by _____ _____
Area Consultant Date

Reviewed by _____ _____
Program Assistant Date

Verified by _____ _____
Designated State Office Staff Date

Chairperson, Board of County Commissioners (Date)
or County Finance Officer

ver 03/02/21