

DRAFT Budget Retreat Agenda

Day 1 start

Ground Rules

Roles and Expectations Review

Commissioner Discussion of Goals & Priorities for FY2027

Overview of Budget & Financial Policies

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(Projected) Day 2 Start

Chatham County Schools

Sheriff's Office

Elections*

Health Department*

HR Presentation (Pay/Benefits Update)

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(Projected) Day 3 Start

Heads Up Items and CIT Updates

Current Year Accomplishments

Trends Affecting Next Year's Budget

Expected Conditions Affecting Next Year's Budget

Commissioner Discussion of FY2027 Budget Guidance (for staff)