DRAFT Budget Retreat Agenda

Day 1 start

Ground Rules

Roles and Expectations Review

Commissioner Discussion of Goals & Priorities for FY2027

Overview of Budget & Financial Policies

<<OPEN SPACE>>

<<OPEN SPACE>>

<<OPEN SPACE>>

<<OPEN SPACE>>

(Projected) Day 2 Start

Chatham County Schools

Sheriff's Office

Elections*

Health Department*

HR Presentation (Pay/Benefits Update)

<<OPEN SPACE>>

<<OPEN SPACE>>

<<OPEN SPACE>>

(Projected) Day 3 Start

Heads Up Items and CIT Updates

Current Year Accomplishments

Trends Affecting Next Year's Budget

Expected Conditions Affecting Next Year's Budget

Commissioner Discussion of FY2027 Budget Guidance (for staff)