

**FY 2021 Budget Amendments**

**General Fund**

<u>Fund</u>	<u>Department/Division</u>	<u>Account Description</u>	<u>Revenue</u>	<u>Expense</u>	<u>Description</u>
General	Sheriff	Appropriated Fund Balance	1,000		FY 2020 Rollover Amendment
General	Sheriff	Prg - Interagency Domestic Violence		1,000	Victim's Services Donations
General	Social Services	Federal Grant	52,200		Foster Care Stipend
General	Social Services	Pub Assist - Foster Care IV E		52,200	
General	Social Services	Federal Grant	35,454		APS/CPS Capped COVID
General	Social Services	Salaries - Temporary		35,454	
General	Elections	COVID Relief Funds	81,470		
General	Elections	Prg - COVID		81,470	Coronavirus Aid, Relief, and Economic Security Funds
General	Elections	HAVA Accessibility Grant	10,000		
General	Elections	Prg - HAVA Access		10,000	HAVA Grant
General	Non Profit - Morgue	Appropriated Fund Balance	143,346		FY 2020 Rollover Amendment
General	Non Profit - Morgue	Rec Program - Scholarships		143,346	Chatham Hopsital Morgue
<b>Total General Fund Budget Increase (Decrease):</b>			<b><u>323,470</u></b>	<b><u>323,470</u></b>	
<b>FY21 General Appropriated Fund Balance:</b>			<b>5,761,514</b>		
<b>Additional Appropriation with Amendments:</b>			<b>144,346</b>		
<b>FY21 Total General Appropriated Fund Balance:</b>			<b>5,905,860</b>		

**FY2021 COVID**

<u>Fund</u>	<u>Department/Division</u>	<u>Account Description</u>	<u>Revenue</u>	<u>Expense</u>	<u>Description</u>
COVID	COVID	COVID Relief Fund	2,856,291		Coronavirus Aid Relief and Economic Security Funds
COVID	COVID	Prg - COVID		2,856,291	
<b>Total COVID Fund Budget Increase (Decrease):</b>			<b><u>2,856,291</u></b>	<b><u>2,856,291</u></b>	