

Amended Project Ordinance for Courthouse Annex Renovations

BE IT ORDAINED by the Governing Board of the County of Chatham, North Carolina that pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance originally adopted on August 20, 2012 is hereby amended:

Section 1. The project authorized consists of renovations to the eastern and western half of the Courthouse Annex, located at 12 East Street, Pittsboro.

Section 2. The County Manager is hereby directed to proceed with the capital project with the authority to sign all contracts and change orders within the terms of the budget contained herein.

Section 3. The following amounts are appropriated for the project:

Construction	3,294,438	-1,000,461	2,293,977
Design, Engineering	319,484	124,628	444,112
Equipment	249,080	-42,388	206,692
Contingency	200,000	-200,000	0
Transfer Out		8,210	8,210
Total	<u>\$4,063,002</u>	<u>-\$1,110,011</u>	<u>\$2,952,991</u>

Section 4. The following revenue is anticipated to be available to complete this project:

Transfer from General Fund	2,952,990	1	2,952,991
Installment Purchase	1,110,012	-1,110,012	0
Total	<u>\$4,063,002</u>	<u>-\$1,110,011</u>	<u>\$2,952,991</u>

Section 5. The County Manager is directed to include a detailed analysis of past and future costs and revenues on this capital project in every budget submission made to this Board.

Section 6. Copies of this capital project ordinance shall be furnished to the Clerk to the Governing Board, and to the County Manager and Finance Officer for direction in carrying out this project.

ADOPTED, this 21st day of January 2025.

Karen Howard, Chair
Chatham County Board of Commissioners

Jenifer Johnson, Clerk to the Board
Chatham County