

FY 2025 Budget Amendments

General Fund

| <u>Fund</u> | <u>Department/Division</u> | <u>Account Description</u> | <u>Revenue</u> | <u>Expense</u> | <u>Description</u> |
|-------------|----------------------------|--------------------------------|----------------|----------------|-------------------------------|
| General | Community & Family Health | Opioid Settlement | 26,683 | | McKinsey Settlement Funds |
| General | Community & Family Health | Prg - Opioid McKinsey | | 26,683 | McKinsey Settlement Funds |
| General | Library | Donations | 15,130 | | Friends New Library Materials |
| General | Library | Donations | 193 | | Donations |
| General | Library | Donations | 1,700 | | Waldo Donations |
| General | Library | Donations | 250 | | Asman Donations |
| General | Library | Donations | 3,423 | | Wren Donations |
| General | Library | Donations | 20 | | Goldston Donations |
| General | Library | Supplies - Library Mat/Donated | | 15,130 | Friends New Library Materials |
| General | Library | Supplies - Library Mat/Donated | | 193 | Donations |
| General | Library | Supplies - Library Mat/Donated | | 1,700 | Waldo Donations |
| General | Library | Supplies - Library Mat/Donated | | 250 | Asman Donations |
| General | Library | Other Exp - Donations Wren | | 3,423 | Wren Donations |
| General | Library | Other Exp - Donations Goldston | | 20 | Goldston Donations |

Total General Fund Budget Increase (Decrease):

| | |
|---------------|---------------|
| <u>47,399</u> | <u>47,399</u> |
|---------------|---------------|

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| <u>Fund</u> | <u>Department/Division</u> | <u>Account Description</u> | <u>Revenue</u> | <u>Expense</u> | <u>Description</u> |
|-------------|----------------------------|----------------------------|----------------|----------------|--------------------------|
| General | Elections | Salaries Temporary | | (50,000) | Carts for Polling Places |
| General | Elections | Supplies - General | | 50,000 | Carts for Polling Places |

Total Transfers Within/Between Departments:

| | |
|----------|---------------|
| <u>-</u> | <u>50,000</u> |
|----------|---------------|