

**FY 2025 Budget Amendments**

**General Fund**

<u>Fund</u>	<u>Department/Division</u>	<u>Account Description</u>	<u>Revenue</u>	<u>Expense</u>	<u>Description</u>
General	Community & Family Health	Opioid Settlement	26,683		McKinsey Settlement Funds
General	Community & Family Health	Prg - Opioid McKinsey		26,683	McKinsey Settlement Funds
General	Library	Donations	15,130		Friends New Library Materials
General	Library	Donations	193		Donations
General	Library	Donations	1,700		Waldo Donations
General	Library	Donations	250		Asman Donations
General	Library	Donations	3,423		Wren Donations
General	Library	Donations	20		Goldston Donations
General	Library	Supplies - Library Mat/Donated		15,130	Friends New Library Materials
General	Library	Supplies - Library Mat/Donated		193	Donations
General	Library	Supplies - Library Mat/Donated		1,700	Waldo Donations
General	Library	Supplies - Library Mat/Donated		250	Asman Donations
General	Library	Other Exp - Donations Wren		3,423	Wren Donations
General	Library	Other Exp - Donations Goldston		20	Goldston Donations

**Total General Fund Budget Increase (Decrease):**

**47,399      47,399**

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<u>Fund</u>	<u>Department/Division</u>	<u>Account Description</u>	<u>Revenue</u>	<u>Expense</u>	<u>Description</u>
General	Elections	Salaries Temporary		(50,000)	Carts for Polling Places
General	Elections	Supplies - General		50,000	Carts for Polling Places

**Total Transfers Within/Between Departments:**

**-      50,000**