

FY 2017-18 Healthy Mothers/Healthy Children Block Grant Funds

I. Local Health Department Name: Chatham County Public Health Department

II. FY 17-18 "Original" Budgetary Estimates of MCHBG/state amounts

101- Maternal Health	151- Family Planning	351- Child Health	TOTAL
\$ 23,414	\$ 32,752	\$ 20,768	\$ 76,934

LHD Target decrease: \$ 11,597 <---This amount should equal Total Decrease on line "d" below

III. Revision Amounts:

Enter amounts only in highlighted cells


	Amount of Decrease	Revised Final Allocation
a 101 Maternal Health	\$ 3,529	\$ 19,885
b 151 Family Planning	\$ 4,937	\$ 27,815
c 351 Child Health	\$ 3,131	\$ 17,637
d TOTAL Decrease	\$ 11,597	\$ 65,337

Instructions:

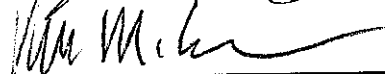
Enter in the shaded cells the amounts to decrease funding for activities 101, 151 and/or 351. Use positive, whole numbers. The TOTAL Decrease should equal the "LHD Target decrease" amount. Do not enter data anywhere else on this form.

Revised Final Allocation cannot be less than zero.

Email signed form to Kendra Rocha at kendra.rocha@dhhs.nc.gov by July 20, 2017


IV. Local Health Director Signature

7-7-17
Date


V. Local Finance Officer Signature

7/11/17
Date

State Use Only-Women's & Children's Health Section

Women's and Children's Health Section Manager Signature and Date



DEPARTMENT OF HEALTH AND HUMAN SERVICES
DIVISION OF PUBLIC HEALTH

ROY COOPER
GOVERNOR

MANDY COHEN, MD, MPH
SECRETARY

DANIEL STALEY
DIRECTOR

DATE: July 5, 2017
TO: NC Local Health Directors
FROM: Danny Staley, Division Director
Jim Bruckner, President – NCALHD
RE: Maternal and Child Health Block Grant

In the recently approved state budget, the General Assembly included in the state plan for the Maternal and Child Health Block Grant a number of new initiatives, as they have done for several years. This year there are over \$3.2 million in new and additional carveouts, with over \$7 million in total. Since the amount of the plan is unchanged this requires existing programs to be cut. Unfortunately, this means local health departments, who receive the largest proportion of the grant, have to absorb the largest share of the reductions.

The Division of Public Health is doing as much as possible to minimize the burden on local health departments, and has also targeted some other long-standing programs for reduction or elimination. However, the reductions to maternal and child health services in local health departments are still severe. The total amount is \$2.2 million. The division's plan, as discussed previously with the NCALHD leadership, involves three areas in which most departments are funded: Family Planning, Maternal Health and Child Health. Sometimes these programs collectively are called Healthy Mothers Healthy Children allocations.

Most LHDs receive allocations for all three services. The reduction amount will be a percent of the total of the three allocations. That percent will be equal to the department's share of the state amount allocated. For example, this is how the calculation will work in a hypothetical county:

County X – Receives \$120,000 in Healthy Mothers Healthy Children funds
Percent of the state total allocated = $\$120,000 / \$14,595,679 = 0.82\%$
Reduction = 0.82% of \$2,200,000, or \$18,088.

The reductions to the allocations will be from the federal portion only. The state dollars will remain. Each department will be asked to identify the amounts to come from one, two or all three service areas. The amounts will be based on locally determined needs and circumstances. A worksheet will be sent to all departments to identify the amounts, and from those worksheets a budget estimate revision will be entered in the Aid to County Database. The reductions will come from the funding that is available October 1 – May 31.

In order to process the revisions in a timely fashion, the worksheets will be due to the state by July 20. You will receive the worksheet and instructions via email in the next day or two.

Thank you for your attention to this difficult, but necessary task.

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