

Division of Public Health

Agreement Addendum

FY 18-19

Chatham County Public Health Department
Local Health Department Legal Name

Epidemiology / PH Preparedness & Response
DPH Section / Branch Name

514 NC Public Health Emergency Preparedness
Activity Number and Description

Wayne Mixon, (919) 546-1831
 wayne.mixon@dhhs.nc.gov
DPH Program Contact
 (name, phone number, and email)

06/01/2018 – 05/31/2019
Service Period

DPH Program Signature **Date**
 (only required for a negotiable agreement addendum)

07/01/2018 – 06/30/2019
Payment Period

- Original Agreement Addendum
 Agreement Addendum Revision # 1

I. Background: No change.

II. Purpose:

This Agreement Addendum Revision #1 corrects a recently discovered a funding error which began with the 2013-2014 state fiscal year and has continued on through this fiscal year. Beginning with the SFY 13/14 Agreement Addendum, the funds had been allocated with all twelve months under one federal grant year rather than as it should have been allocated, with one month funded under one federal grant year and eleven months funded under the following federal grant year. As the federal grant year runs from July 1 through June 30, the first month of each fiscal year's Agreement Addendum needs to be funded from the earlier of the two federal grant years.

To make the necessary correction, this Agreement Addendum Revision #1 reduces its budget by one-twelfth. This reduction amount will then be reallocated in next year's SFY 19/20 Agreement Addendum, in order to allow its June expenses to be funded by the correct federal grant year.

III. Scope of Work and Deliverables: No change.

IV. Performance Measures/Reporting Requirements: No change.

V. Performance Monitoring and Quality Assurance: No change.

VI. Funding Guidelines or Restrictions:

This Agreement Addendum Revision #1 adds Paragraph 7, as follows:

7. The Local Health Department shall reclass the June 2018 expenses to July 2018 in the Aid-to-Counties database.

Health Director Signature _____ (use blue ink)

Date _____

Local Health Department to complete: (If follow-up information is needed by DPH)	LHD program contact name: _____ Phone number with area code: _____ Email address: _____
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Signature on this page signifies you have read and accepted all pages of this document.

DPH-Aid-To-Counties

For Fiscal Year: 18/19

Budgetary Estimate Number : 2

Activity 514	AA	1264 2679 EY	1264 2679 EZ	1264 2680 EY	1264 2680 EZ	Proposed Total	New Total
Service Period		06/01-06/30	06/01-05/31	06/01-06/30	06/01-05/31		
Payment Period		07/01- 07/31 ^{9/30}	07/01-06/30	07/01- 07/31 ^{9/30}	07/01-06/30		
01 Alamance	* 1	0	0	0	-3,354	-3,354	36,896
D1 Albemarle	* 1	0	-7,177	0	-2,022	-9,199	101,181
02 Alexander	* 1	0	0	0	-2,506	-2,506	27,562
04 Anson	* 1	0	0	0	-2,656	-2,656	29,218
D2 Appalachian	* 1	0	0	0	-3,385	-3,385	37,231
07 Beaufort	* 1	0	0	0	-2,893	-2,893	31,826
09 Bladen	* 1	0	0	0	-2,979	-2,979	32,763
10 Brunswick	* 1	0	0	0	-3,275	-3,275	36,021
11 Buncombe	* 1	0	0	0	-6,250	-6,250	68,750
12 Burke	* 1	0	0	0	-3,107	-3,107	34,176
13 Cabarrus	* 1	0	-4,136	0	0	-4,136	45,497
14 Caldwell	* 1	0	0	0	-3,243	-3,243	35,670
16 Carteret	* 1	0	0	0	-3,096	-3,096	34,052
17 Caswell	* 1	0	0	0	-2,560	-2,560	28,160
18 Catawba	* 1	0	0	0	-3,414	-3,414	37,551
19 Chatham	* 1	0	0	0	-2,951	-2,951	32,460
20 Cherokee	* 1	0	0	0	-2,585	-2,585	28,440
22 Clay	* 1	0	0	0	-2,288	-2,288	25,171
23 Cleveland	* 1	0	0	0	-3,304	-3,304	36,338
24 Columbus	* 1	0	0	0	-3,193	-3,193	35,126
25 Craven	* 1	0	0	0	-3,294	-3,294	36,230
26 Cumberland	* 1	0	0	14,760	-6,042	8,718	81,218
28 Dare	* 1	0	0	8,444	-3,730	4,714	49,471
29 Davidson	* 1	0	0	13,517	-3,574	9,943	52,830
30 Davie	* 1	0	0	0	-2,518	-2,518	27,693
31 Duplin	* 1	0	0	0	-3,054	-3,054	33,594
32 Durham	* 1	0	0	0	-6,667	-6,667	73,333
33 Edgecombe	* 1	0	0	0	-2,858	-2,858	31,433
34 Forsyth	* 1	0	0	0	-4,626	-4,626	50,889
35 Franklin	* 1	0	0	0	-2,787	-2,787	30,652
36 Gaston	* 1	0	-4,569	0	0	-4,569	50,258
38 Graham	* 1	0	0	0	-2,474	-2,474	27,208
D3 Gran-Vance	* 1	0	0	0	-3,253	-3,253	35,778
40 Greene	* 1	0	0	0	-2,502	-2,502	27,520
41 Guilford	* 1	0	0	0	-6,667	-6,667	73,333
42 Halifax	* 1	0	0	0	-3,044	-3,044	33,484
43 Harnett	* 1	0	0	0	-3,227	-3,227	35,502
44 Haywood	* 1	0	0	0	-2,811	-2,811	30,922
45 Henderson	* 1	0	0	0	-3,069	-3,069	33,759
46 Hertford		0	0	0	0	0	0
47 Hoke	* 1	0	0	0	-2,224	-2,224	24,461
48 Hyde	* 1	0	0	3,284	-2,477	807	30,525
49 Iredell	* 1	0	-4,245	0	0	-4,245	46,692
50 Jackson	* 1	0	0	0	-2,264	-2,264	24,904
51 Johnston	* 1	0	0	0	-4,427	-4,427	48,696

52 Jones	* 1	0	0	0	-2,583	-2,583	28,410
53 Lee	* 1	0	0	0	-3,450	-3,450	37,945
54 Lenoir	* 1	0	0	7,180	-2,805	4,375	38,039
55 Lincoln	* 1	0	-3,593	0	0	-3,593	39,521
56 Macon	* 1	0	0	0	-2,677	-2,677	29,448
57 Madison	* 1	0	0	0	-2,549	-2,549	28,041
D4 M-T-W	* 1	0	0	0	-3,416	-3,416	37,576
60 Mecklenburg	* 1	0	-8,667	0	0	-8,667	95,333
62 Montgomery	* 1	0	0	11,955	-2,638	9,317	40,976
63 Moore	* 1	0	0	2,914	-3,151	-237	37,579
64 Nash	* 1	0	0	5,837	-3,118	2,719	40,134
65 New Hanover	* 1	0	0	0	-6,667	-6,667	73,333
66 Northampton	* 1	0	0	0	-2,639	-2,639	29,025
67 Onslow	* 1	0	0	0	-3,778	-3,778	41,557
68 Orange	* 1	0	0	0	-3,236	-3,236	35,600
69 Pamlico	* 1	0	0	0	-2,496	-2,496	27,452
71 Pender	* 1	0	0	0	-3,039	-3,039	33,427
73 Person	* 1	0	0	0	-2,626	-2,626	28,884
74 Pitt	* 1	0	0	0	-7,261	-7,261	79,870
76 Randolph	* 1	0	0	0	-3,629	-3,629	39,916
77 Richmond	* 1	0	0	0	-2,768	-2,768	30,448
78 Robeson	* 1	0	0	0	-3,701	-3,701	40,712
79 Rockingham	* 1	0	0	0	-3,174	-3,174	34,908
80 Rowan	* 1	15,375	-4,250	0	0	11,125	62,121
D5 R-P-M	* 1	0	0	7,518	-3,934	3,584	50,796
82 Sampson	* 1	0	0	0	-3,411	-3,411	37,526
83 Scotland	* 1	0	0	0	-2,568	-2,568	28,252
84 Stanly	* 1	0	0	0	-2,793	-2,793	30,727
85 Stokes	* 1	0	0	0	-2,353	-2,353	25,883
86 Surry	* 1	0	0	0	-2,957	-2,957	32,521
87 Swain	* 1	0	0	0	-2,517	-2,517	27,686
D6 Toe River	* 1	0	0	0	-3,868	-3,868	42,553
88 Transylvania	* 1	0	0	0	-2,565	-2,565	28,218
90 Union	* 1	0	-4,295	0	0	-4,295	47,248
92 Wake	* 1	0	0	0	-7,333	-7,333	80,667
93 Warren	* 1	0	0	0	-2,541	-2,541	27,946
96 Wayne	* 1	0	0	7,096	-3,321	3,775	43,623
97 Wilkes	* 1	0	0	0	-3,127	-3,127	34,391
98 Wilson	* 1	0	0	0	-2,888	-2,888	31,763
99 Yadkin	* 1	0	0	6,594	-2,583	4,011	35,004
Totals		15,375	-40,932	89,099	-256,810	-193,268	3,379,533

Sign and Date - DPH Program Administrator <i>Wayne Mizer</i> 8-7-18	Sign and Date - DPH Section Chief <i>JMK</i> 8/7/18
Sign and Date - DPH Contracts Office <i>John Moore</i> 8/7/18	Sign and Date - DPH Budget Officer <i>J. Gray</i> 8/7/18

SH
8-7-18