

## Chatham County FY 2022-2023 Budget Calendar

Deadline	Actions
August 27 2021	<ul style="list-style-type: none"> <li>• Capital Improvements Program (CIP) forms distributed to agencies</li> </ul>
September 27 2021	<ul style="list-style-type: none"> <li>• Forms due from agencies and departments for new/changed CIP projects</li> </ul>
November 1 2021	<ul style="list-style-type: none"> <li>• Manager submits recommended CIP to the Board of Commissioners</li> <li>• Heads Up forms due from CITs</li> </ul>
November 15 2021	<ul style="list-style-type: none"> <li>• Hold public hearing on the proposed CIP</li> </ul>
November 16 2021	<ul style="list-style-type: none"> <li>• Work session on the proposed CIP</li> </ul>
December 20 2021	<ul style="list-style-type: none"> <li>• Board adopts CIP; Board appropriates nonprofit funding</li> </ul>
January 11, 12, 14 2022	<ul style="list-style-type: none"> <li>• Budget Retreat: Board of Commissioners sets goals and guidelines for FY 2022-2023 budget</li> </ul>
January 31 2022	<ul style="list-style-type: none"> <li>• FY 2021-2022 year-end estimates due from departments (in Munis).</li> <li>• Next Year Budget Entry becomes available</li> </ul>
February 1 – 28 2022	<ul style="list-style-type: none"> <li>• Nonprofit application process</li> </ul>
February 28 2022	<ul style="list-style-type: none"> <li>• Budgets due from departments and agencies (except schools)</li> </ul>
April 4 2022	<ul style="list-style-type: none"> <li>• Budget due from schools</li> </ul>
May 2 2022	<ul style="list-style-type: none"> <li>• Budget submitted to Board of Commissioners and public</li> </ul>
May 16 and 17, 2022	<ul style="list-style-type: none"> <li>• Public hearings held in Pittsboro and Siler City</li> </ul>
May 23 – 25 2022	<ul style="list-style-type: none"> <li>• Board of Commissioners holds 2-3 budget work sessions</li> </ul>
By 30 June 2022	<ul style="list-style-type: none"> <li>• Board of Commissioners adopts budget (legal deadline)</li> </ul>