



Chatham County, NC

Meeting Agenda - Final

Board of Commissioners

Tuesday, January 7, 2025

9:00 AM

Chatham County Agriculture and Convention
Center

Board of Commissioners Annual 3 Day Budget Retreat
Day 1 - January 7, 2025 (begin at 9am, lunch break at noon)
Day 2 - January 8, 2025 (begin at 9am, lunch break at noon)
Day 3 - January 9, 2025 (begin at 9am, lunch break at noon)

The Board of Commissioners will recess at the end of each day.

CALL TO ORDER

BOARD PRIORITIES

- [24-5739](#) Review Ground Rules
Attachments: [Ground Rules](#)
[Guidelines for Productive Meetings](#)
[Eight-Behaviors-for-Smarter-Teams](#)
- [24-5740](#) Review Roles and Expectations
Attachments: [BOC Expectations Document](#)
- [24-5741](#) Discussion of the Board of Commissioners Goals and Priorities for FY2026
Attachments: [FY2025 Commissioner Goals and Priorities](#)
- [24-5742](#) Receive an Overview of Budget and Financial Policies
Attachments: [Budget Process](#)
[Financial Policy](#)
[Appendix A--Financial and Budgetary Policies January 2024](#)
- [24-5743](#) Receive a presentation on the History of the Boards and Committee Board Liaison Roles and Appointments
Attachments: [History of Board Liaisons Presentation](#)
[White Paper History of Liaisons](#)
- [24-5744](#) Receive a Sustainability Update
Attachments: [Sustainability Presentation](#)

- [24-5745](#) Receive a Revaluation Update
Attachments: [Chatham Revaluation Update](#)
- [24-5746](#) Receive a presentation on Public Arts Comprehensive Strategy
Attachments: [Public Art Presentation](#)
- [24-5747](#) Receive a presentation from Chatham County Schools
Attachments: [CCS FY2026 Proposed Budget Priorities & Anticipated Budget Requests](#)
- [24-5748](#) Receive a presentation from the Chatham County Sheriff's Office
Attachments: [Sheriffs Office FY2026 Budget Heads Up](#)
- [24-5762](#) Discuss Early Childhood Education
Attachments: [Early Childhood Education](#)
- [24-5749](#) Discussion of Non-Profit Funding for FY 2026 and Beyond
Attachments: [Nonprofit-Bold Goal Funding Presentation](#)
- [24-5750](#) Receive a presentation on the Annual Pay and Benefits Update and the Two-Thirds Pay Study Update
Attachments: [Phase II Market Comparison Review Presentation](#)
[2025 Pay & Benefits Presentation](#)
- [24-5751](#) Receive a presentation from DEC Associates on the Debt Model and Financial Planning
- [24-5752](#) Discuss Article 46 Sales Tax
Attachments: [Article 46 Sales Tax Discussion](#)
- [24-5753](#) Receive a presentation on Heads Up Items and a Collaboration Impact Team Update
Attachments: [FY26 Heads Up Presentation](#)
- [24-5754](#) Receive a presentation on the Current Year Accomplishments
Attachments: [FY2025 Mid-Year Accomplishments FINAL](#)
- [24-5755](#) Receive a presentation on Trends Affecting Next Year's Budget
Attachments: [Trends Affecting FY26 Presentation](#)
- [24-5756](#) Receive a presentation on the Expected Conditions Affecting Next Year's Budget
- [24-5757](#) Discuss the FY2026 Budget and give Guidance to Staff

ADJOURNMENT