



ARPA Quarterly Update

January 21, 2025

PREVIOUS UPDATE REVIEW

- **HB10** preempted the county from providing matching funds for NCDIT CAB program projects.
- **\$2,000,000** of the county's ARPA award was reallocated from the NCDIT CAB program to **HVAC installation and improvement at six (6) school gymnasiums that do not have HVAC systems**
 - Chatham Middle
 - George Moses Horton Middle
 - Moncure School
 - JS Waters School
 - North Chatham Elementary
 - Perry Harrison Elementary

OBLIGATION DEADLINE

- We are now past the obligation deadline - **December 31st, 2024**
- **The obligation deadline only impacts direct federal funds.**
- The \$10 million used for revenue replacement, freeing up local dollars, referred to as **“ARPA-enabled” funds used for a variety of ARPA related projects, are not subject to this deadline.**

OBLIGATION DEADLINE (CONT)

- Project using direct federal funding:

“Straight” ARPA Projects	Obligation	\$4,156,074
CIP: Schools Gymnasiums HVAC Installation and Improvements	Subaward with CCS	\$2,000,000
CIP: Hydrant Repair Project	Competitive Contract	\$726,651
Housing Division Positions	Salary & Benefits	\$895,141
Diversion Programs Positions	Salary & Benefits	\$460,000
Vaccine Incentive	Completed	\$72,917
Community Engagement for ARPA	Completed	\$1,365
“Straight” ARPA Projects	Obligation	\$308,850
DSS Housing Assistance	None – Funding continues through ARPA “enabled” dollars	\$308,850

- After obligation, the funds must be spent by **December 31st, 2026.**

PROJECTS NOT AFFECTED

ARPA “Enabled” Projects	\$8,798,976
CIP: Parker's Ridge Park	\$3,000,000
CIP: Detention COVID-19 Facility Modifications	\$2,000,000
CIP: Expansion of Fiber Network to Siler City	\$1,235,561
Nonprofit Grants	\$1,000,000
Great Grant Match	\$536,579
CAB Grant 2 nd Round Match	\$500,000
Webb Squared Contract	\$163,873
Early Childhood Assessment	\$100,000
DSS Housing Assistance (continued)	\$100,000
CPRC Street Outreach Coordinator	\$99,000
Fiber extension to Golston Library	\$37,500
Homelessness & Housing Instability Working Group	\$14,950
UNC Fellows Program	\$7,500
Computers/Supplies for ARPA Positions	\$4,013

PROJECT UPDATES

- DSS Emergency Household Assistance (EHAP) Program
 - Through November 2024, **166** households approved for program. 17 applications received in December.
 - **\$308,853** expended on participants through December.
 - ARPA-enabled funds will be used post obligation deadline.
- Hydrant Repair Project
 - **Bid awarded**
 - Pre-construction meeting between contractor and staff occurred 1/16

EXPENDITURES OCT-DEC 2024

ARPA: \$183,062

- Personnel: **\$108,822**
 - Housing Division (3)
 - *Community Development Manager, Emergency Housing Coordinators*
 - Diversion Programs Positions (2)
 - *Parenting Counselor, Substance Abuse Counselor*
- DSS Emergency Housing Assistance Program (EHAP): **\$74,240**

ARPA Enabled: \$487,705

- CIP: Expansion of Fiber Network to Siler City: **\$410,324**
- CIP: Parker's Ridge Park (Design/Engineering): **\$39,881**
- Fiber extension to Golston Library and Communications Tower: **\$37,500**

PROJECTED EXPENDITURES

“Straight” ARPA Projected	\$4,464,924
CIP: Schools Gymnasiums HVAC Installation and Improvements	\$2,000,000
CIP: Hydrant Repair Project	\$726,651
Housing Division Positions	\$895,141
Diversion Programs Positions	\$460,000
DSS Housing Assistance	\$308,850
Vaccine Incentive	\$72,917
Community Engagement for ARPA	\$1,365

ARPA “Enabled” Projected	\$8,798,976
CIP: Parker's Ridge Park	\$3,000,000
CIP: Detention COVID-19 Facility Modifications	\$2,000,000
CIP: Expansion of Fiber Network to Siler City	\$1,235,561
Nonprofit Grants	\$1,000,000
Great Grant Match	\$536,579
CAB Grant 2 nd Round Match	\$500,000
Webb Squared Contract	\$163,873
Early Childhood Assessment	\$100,000
DSS Housing Assistance (continued)	\$100,000
CPRC Street Outreach Coordinator	\$99,000
Fiber extension to Golston Library	\$37,500
Homelessness & Housing Instability Working Group	\$14,950
UNC Fellows Program	\$7,500
Computers/Supplies for ARPA Positions	\$4,013

- Projected to spend **100%** of “Straight” ARPA funds based on current obligations.
- Projected to have approx. **\$1.2M** remaining in ARPA “Enabled”

THANK YOU

Questions?