FY 2023 Budget Amendments
General Fund

Fund	Department/Division	Account Description	Revenue	Expense	Description
General	General Services	Transfer In - ARPA Funds	10,000,000		
General	General Services	Prg - ARPA Enabled		5,000,000	Revenue Replacement Funds
General	General Services	Transfer Out - Fac Proj		2,000,000	Rev Replacement Funds - Detention Build Out CIP
General	General Services	Transfer Out - Park Proj		3,000,000	Rev Replacement Funds - Parker's Ridge Park
General	Sheriff	Youth Services Donations	11,777		
General	Sheriff	Youth Services		11,777	Youth Services Donations
General	Non Profit	Work First Transit	3,119		
General	Non Profit	Elderly/Handicapped Grant	32,020		
General	Non Profit	Pass Through - Elder/Handicap		35,139	FY23 ROAP Funds

Total General Fund Budget Increase (Decrease):	10,046,916	10,046,916

FY22 General Appropriated Fund Balance:	9,381,873
Additional Appropriation with Amendments:	-
FY22 Total General Appropriated Fund Balance:	9,381,873

FY 2023 Budget Amendments

Fund	Department/Division	Account Description	Revenue	Expense	Description
E911 Telephone	E911 Telephone	Appropriated Fund Balance	109,557		
E911 Telephone	E911 Telephone	Prg - Radio Project Funds		109,557	NC 911 Board Grant for new EOC-consoles
	Total E911 Fund Budget Increase (Decrease):		**109,557**	**109,557**	
	FY23 E911 Appropriated Fund Balance:		-		
	Additional Appropriation with Amendments:		**109,557**		
	FY23 Total E911 Appropriated Fund Balance:		**109,557**		

Forfeited Property

Fund	Department/Division	Account Description	Revenue	Expense	Description
Forfeited Property	Forfeited Property	Appropriated Fund Balance	34,172		
Forfeited Property	Forfeited Property	Supplies-Law Enforcement		34,172	Additional Forfeited Property Revenue
	Total Forfeited Fund Budget Increase (Decrease):		**34,172**	**34,172**	

FY2023 Contingency Transfers

Fund	Department/Division	Account Description	Revenue	Expense	Description
General	Non Profits	Contingency		(20,000)	
General	Non Profits	Allocations - Arts Council		20,000	Add'l Arts Council Allocation
	Total Transfers from Contingency:			**20,000**	