



ARPA Quarterly Update

August 17, 2026

Review of the Last ARPA Quarterly Update

Final year of ARPA

- Expenditure deadline for federal funds: December 31st, 2026
- ARPA-enabled funds do not share this deadline

FY27 Budget Impacts

- ARPA Funded Positions (5 FTE)
- EHAP Program Cost
- CPRC Street Outreach Coordinator Contract
- Continued Early Childhood Program Support

ARPA Funded Projects

Projects allocated direct federal funding (*spending through June 30, 2026*)

“Straight” ARPA Projects	Obligation	Planned	Spent
Revenue Replacement	Completed (Salaries & Benefits)	\$10,000,000	\$10,000,000
CIP: Schools Gymnasiums HVAC Installation and Improvements	Subaward with CCS	\$2,000,000	\$2,000,000
CIP: Hydrant Repair Project	Competitive Contract	\$726,651	\$579,543
Housing Division Positions	Salary & Benefits	\$895,141	\$855,947
Diversion Programs Positions	Salary & Benefits	\$460,000	\$436,634
DSS Housing Assistance (ARPA)	Completed	\$308,850	\$308,853
Vaccine Incentive	Completed	\$72,917	\$72,917
Community Engagement	Completed	\$1,365	\$1,365
Total		\$14,464,924	\$14,255,259

“Straight” ARPA Project Updates

Schools HVAC Project

- BOE approved contracts in September 2025
- As of June 2026, the ARPA-funded portion of the project is 100% spent
- Project will continue through capital reserve funding (\$1,085,590) as planned in the FY2027-2033 Capital Improvement Plan

Hydrant Repair Project

- 60 hydrants were planned for replacement
- As of June 2026, the project is substantially complete
- Additional hydrants have been identified for repair/replacement – contract extended through September 2026.

“ARPA-Enabled” Project Updates

DSS Emergency Household Assistance (EHAP) Program

- **\$657,553** expended on participants from June 2023 through June 2026
- Utilized ARPA-enabled funds through FY26
- In FY27 EHAP will continue through the housing trust fund (HTF)

Early Childhood Program Support

- First half of contract has been paid to Chatham County Partnership for Children (**\$399,501**)
- Funded through both ARPA-enabled and LATCF Funding (fully spent)

Expenditures April – June 2026

ARPA: \$969,916

- Personnel (Housing Division, Diversion Programs): **\$114,359**
- CIP: Hydrant Repair Project: **\$32,537**
- CIP: School HVAC Project: **\$823,020**

ARPA Enabled: \$1,614,805

- NCDIT CAB Program Match: **\$500,000**
- DSS Emergency Housing Assistance Program (EHAP): **\$59,077**
- CIP: Parker's Ridge Park (Design/Engineering & Construction): **\$1,055,728**

Projected Expenditures

“Straight” ARPA Projected	\$14,464,924
Revenue Replacement	\$10,000,000
CIP: Schools Gymnasiums HVAC	\$2,000,000
CIP: Hydrant Repair Project	\$726,651
Housing Division Positions	\$895,138
Diversion Programs Positions	\$460,000
DSS Housing Assistance	\$308,853
Vaccine Incentive	\$72,917
Community Engagement for ARPA	\$1,365

ARPA “Enabled” Projected	\$10,000,000
CIP: Parker's Ridge Park	\$3,000,000
CIP: Detention COVID-19 Facility Modifications	\$2,000,000
CIP: Expansion of Fiber Network to Siler City	\$1,334,388
Nonprofit Grants	\$1,000,000
Early Childhood Program Support*	\$438,403
Great Grant Match	\$536,579
CAB Grant 2 nd Round Match	\$500,000
Webb Squared Contract	\$251,373
Match for Trail Grants (Deep River, Pegg Tract)	\$227,294
DSS Housing Assistance (continued)	\$350,000
CPRC Street Outreach Coordinator	\$198,000
Early Childhood Assessment	\$100,000
Fiber extension to Golston Library	\$37,500
Homelessness & Housing Instability Working Group	\$14,950
UNC Fellows Program	\$7,500
Computers/Supplies for ARPA Positions	\$4,013

* **Early Childhood Program Support** has a total cost of \$799,002. LATCF Funding and ARPA-enabled fund a portion of this contract. Additional funding will come from the General Fund in FY27.

Thank You

Questions?