

Home and Community Care Block Grant for Older Adults														
Chatham County Aging Services							DAAS-732							
							County: CHATHAM							
365 Highway 87 N Pittsboro NC 27312							Budget Period: July 2024 through June 2025							
0							Revision #: 1 Date: 6/1/2024							
Provider Services Summary														
Services	Serv. Delivery		A				B	C	D	E	F	G	H	I
	(Check One)		Block Grant Funding				Required Local Match	Net Service Cost	NSIP Subsidy	Total Funding	Projected HCCBG Units	Projected Reimburse Rate	Projected HCCBG Clients	Projected Total Units
	Direct	Purchase	Access	In-Home	Other	Total								
Senior Center Operation	X		\$ -	\$ -	\$ 78,860	\$ 78,860	\$ 8,762	\$ 87,622	\$ -	\$ 87,622	-	\$ -		-
Congregate Nutrition	X		\$ -	\$ -	\$ 105,000	\$ 105,000	\$ 11,667	\$ 116,667	\$ 15,334	\$ 132,001	18,666	\$ 6.2503	130	19,168
Home Delivered Meals	X		\$ -	\$ 170,000	\$ -	\$ 170,000	\$ 18,889	\$ 188,889	\$ 24,286	\$ 213,175	29,059	\$ 6.5001	150	30,357
Information & Case Assistance	X		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	-	-
In-Home Aide-Level II - Personal Care		X	\$ -	\$ 111,798	\$ -	\$ 111,798	\$ 12,422	\$ 124,220	\$ -	\$ 124,220	3,822	\$ 32.5005	9	4,899
In-Home Aide-Level III - Personal Care		X	\$ -	\$ 268,202	\$ -	\$ 268,202	\$ 29,800	\$ 298,002	\$ -	\$ 298,002	9,169	\$ 32.5009	22	11,258
Health Promotion/Disease Prevention	X		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	-	-
Volunteer Program Development	X		\$ -	\$ -	\$ -	\$ 8,000	\$ 889	\$ 8,889	\$ -	\$ 8,889	-	\$ -	250	-
0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -		-
0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -		-
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0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -		-
Total			\$ -	\$ 550,000	\$ 183,860	\$ 741,860	\$ 82,429	\$ 824,289	\$ 39,620	\$ 863,909	60,716		561	65,682
Certification of required minimum local match availability.														
Required local match will be expended simultaneously with Block Grant Funding.														
Authorized Signature, Title Date Community Service Provider														
Signature, County Finance Officer Date Signature, Chairman, Board of Commissioners Date														