

SLNC Budget Form

Use the <u>budget instructions</u> to help categorize costs.

1. Salaries/Wages/Fringe

Title of Position and FTE	Year 1			Year 2	(Project Gran	t only)	Year 3 (Project Grant only)		
	Matching	LSTA	Total	Matching	LSTA	Total	Matching	LSTA	Total
	Funds	Funds	Funds	Funds	Funds	Funds	Funds	Funds	Funds
Subtotal									

2. Consultant Fees

Name of Consultant	Year 1			Year 2	Year 2 (Project Grant only)			Year 3 (Project Grant only)		
	Matching	LSTA	Total	Matching	LSTA	Total	Matching	LSTA	Total	
	Funds	Funds	Funds	Funds	Funds	Funds	Funds	Funds	Funds	
Subtotal										

3. Travel, library staff only

To/From and Purpose	Year 1			Year 2	Year 2 (Project Grant only)			Year 3 (Project Grant only)		
	Matching	LSTA	Total	Matching	LSTA	Total	Matching	LSTA	Total	
	Funds	Funds	Funds	Funds	Funds	Funds	Funds	Funds	Funds	
Subtotal										

4. Supplies

Item		Year 1		Year 2	(Project Gran	nt only)	Year 3	(Project Gran	it only)
Group similar items together by row	Matching Funds	LSTA Funds	Total Funds	Matching Funds	LSTA Funds	Total Funds	Matching Funds	LSTA Funds	Total Funds
	Tarias	Tarias	Tarias	Tarias	Tarias	Turius	Tanas	1 41143	Tanas
Subtotal									

5. Equipment

ltem	Year 1			Year 2	Year 2 (Project Grant only)			Year 3 (Project Grant only)		
	Matching	LSTA	Total	Matching	LSTA	Total	Matching	LSTA	Total	
	Funds	Funds	Funds	Funds	Funds	Funds	Funds	Funds	Funds	
Subtotal										

6. Services

Name of Provider	Year 1			Year 2	Year 2 (Project Grant only)			Year 3 (Project Grant only)		
	Matching Funds	LSTA Funds	Total Funds	Matching Funds	LSTA Funds	Total Funds	Matching Funds	LSTA Funds	Total Funds	
Subtotal										

7. Total Direct Costs

	Year 1			Year 2	Year 2 (Project Grant only)			Year 3 (Project Grant only)		
	Matching	LSTA	Total	Matching	LSTA	Total	Matching	LSTA	Total	
	Funds	Funds	Funds	Funds	Funds	Funds	Funds	Funds	Funds	
Subtotals (1-7)										

8. Indirect Costs

The library chooses not to include Indirect Costs

The library chooses a rate not to exceed 10% of modified total Direct Costs (MTDC)

The library has a rate of ______% that has been negotiated with a federal agency.

Rate and Base	Year 1			Year 2	Year 2 (Project Grant only)			Year 3 (Project Grant only)		
	Matching	LSTA	Total	Matching	LSTA	Total	Matching	LSTA	Total	
	Funds	Funds	Funds	Funds	Funds	Funds	Funds	Funds	Funds	
Indirect Costs Subtotal										

9. Total Project Costs

	Year 1			Year 2	Year 2 (Project Grant only)			Year 3 (Project Grant only)		
	Matching	LSTA	Total	Matching	LSTA	Total	Matching	LSTA	Total	
	Funds	Funds	Funds	Funds	Funds	Funds	Funds	Funds	Funds	
Total Costs (7+8)										

10. Matching Calculator

	Yea	nr 1	Year 2 (Proje	ect Grant only)	Year 3 (Project Grant only)		
	Budgeted Match Required Match		Budgeted Match	Required Match	Budgeted Match	Required Match	
Match Amounts		10% or 25%		33%		50%	