

[illegible]

3. Travel, library staff only

[illegible]

4. Supplies

[illegible]

8. Indirect Costs

The library chooses not to include Indirect Costs

The library chooses a rate not to exceed 10% of modified total Direct Costs (MTDC)

The library has a rate of _____% that has been negotiated with a federal agency.

Rate and Base	Year 1			Year 2 (Project Grant only)			Year 3 (Project Grant only)		
	Matching Funds	LSTA Funds	Total Funds	Matching Funds	LSTA Funds	Total Funds	Matching Funds	LSTA Funds	Total Funds
Indirect Costs Subtotal									

9. Total Project Costs

	Year 1			Year 2 (Project Grant only)			Year 3 (Project Grant only)		
	Matching Funds	LSTA Funds	Total Funds	Matching Funds	LSTA Funds	Total Funds	Matching Funds	LSTA Funds	Total Funds
Total Costs (7+8)									

10. Matching Calculator

	Year 1		Year 2 (Project Grant only)		Year 3 (Project Grant only)	
	Budgeted Match	Required Match	Budgeted Match	Required Match	Budgeted Match	Required Match
Match Amounts		10% or 25%		33%		50%