

Home and Community Care Block Grant for Older Adults

DAAS-731 (Rev. 2/16)

County Funding Plan

County: Chatham
July 1, 2024 through June 30, 2025

County Services Summary

	A				B	C	D	E	F	G	H	I
Services	Block Grant Funding				Required Local Match	Net Service Cost	NSIP Subsidy	Total Funding	Projected HCCBG Units	Projected Reimbursement Rate	Projected HCCBG Clients	Projected Total Units
	Access	In-Home	Other	Total								
Sr. Ct Operations			78,860.00	//////////	8,762.00	87,622.00		87,622.00				
Congregate Nutrition			105,000.00	//////////	11,667.00	116,667.00	15,334.00	132,001.00	18,665.94	6.25	130.00	19,168.00
Home Delivered Meals		170,000.00		//////////	18,889.00	188,889.00	24,286.00	213,175.00	29,059.33	6.50	150.00	30,357.00
Info & Opt Counseling				//////////	0.00	0.00		0.00				
In Home Aide LV II		111,798.00		//////////	12,422.00	124,220.00		124,220.00	3,822.09	32.50	22.00	4,899.00
In Home Aide LV III		268,202.00		//////////	29,800.00	298,002.00		298,002.00	9,169.04	32.50	9.00	11,257.50
Health Promo/Disease				//////////	0.00	0.00		0.00				
Volunteer Development			8,000.00	//////////	889.00	8,889.00		8,889.00			250.00	
				//////////	0.00	0.00		0.00				
				//////////	0.00	0.00		0.00				
				//////////	0.00	0.00		0.00				
				//////////	0.00	0.00		0.00				
				//////////	0.00	0.00		0.00				
				//////////	0.00	0.00		0.00				
				//////////	0.00	0.00		0.00				
Total	0	550,000.00	191,860.00	741,860.00	82,429.00	824,289.00	39,620.00	863,909.00	60,716.40	//////////	561.00	65,681.50
Signature, Chairman, Board of Commissioners											Date	