

**Project Ordinance Concerning the
Briar Chapel Park**

BE IT ORDAINED by the Governing Board of the County of Chatham, North Carolina that pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance originally adopted on June 6, 2011 is hereby amended:

Section 1. The project authorized consists of improvements to the Briar Chapel Park located at 1014 Andrews Store Road, Pittsboro, NC.

Section 2. The County Manager is hereby directed to proceed with the capital project with the authority to sign all contracts and change orders within the terms of the budget contained herein.

Section 3. The following amounts are appropriated for the project:

Planning and Design	\$23,950
Construction & Facilities	2,818,767
Equipment	58,228
Other Contracted Services	<u>12,125</u>
Total	\$2,913,070

Section 4. The following revenue is anticipated to be available to complete this project:

Grants, Gifts, Etc	\$149,739
Recreation Exaction Fees-Briar Chapel	<u>2,763,331</u>
Total Revenue	\$2,913,070

Section 5. The County Manager is directed to include a detailed analysis of past and future costs and revenues on this capital project in every budget submission made to this Board.

Section 6. Copies of this capital project ordinance shall be furnished to the Clerk to the Governing Board, and to the County Manager and Finance Officer for direction in carrying out this project.

ADOPTED, this 6th day of May 2024.

Mike Dasher, Chairman
Chatham County Board of Commissioners

Jenifer K. Johnson, Clerk to the Board
Chatham County