

# **FY 2017 Budget Amendments**

<u>Fund</u>	<u>Department/Division</u>	<u>Account Description</u>	<u>Revenue</u>	<u>Expense</u>	<u>Description</u>
General	Chatham Transit	Appropriated Fund Balance	5,536		FY16 Rollover Amendment
General	Chatham Transit	Allocations-Chatham Transit		5,536	Vehicle Match
General	Sheriff	Misc - Insurance Reim	6,895		Totaled Speed Trailer Replacement
General	Sheriff	Capital Outlay - Equipment		6,895	
General	Sheriff	Youth Services Donations	1,450		Additional Youth Services Donations
General	Sheriff	Program-Youth Services		1,450	

## **Total General Fund Budget Increase (Decrease):**

<b>13,881</b>	<b>13,881</b>
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## **FY17 General Appropriated Fund Balance:**

**6,806,172**

## **Additional Appropriation with Amendments:**

**5,536**

## **FY17 Total General Appropriated Fund Balance:**

**6,811,708**

<u>Fund</u>	<u>Department/Division</u>	<u>Account Description</u>	<u>Revenue</u>	<u>Expense</u>	<u>Description</u>
General	Recreation	Contingency		(1,696)	Temporary staff for early voting site
General	Recreation	Temporary Salaries		1,696	
General	Recreation	Contingency		(130)	Temporary staff for early voting site
General	Recreation	Benefits FICA		130	
General	Recreation	Contingency		(720)	Security for Early Voting Elections Location
General	Recreation	Other Exp - Security		720	
General	CCCC	Contingency		(33,461)	CCCC State Salary Increases
General	CCCC	Allocations		33,461	

## **Total Transfers from Contingency**

<b>36,007</b>
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<u>Fund</u>	<u>Department/Division</u>	<u>Account Description</u>	<u>Revenue</u>	<u>Expense</u>	<u>Description</u>
Forfeited	Forfeited Property	Forfeited Property	18,215		Additional Drug Seizure Funds
Forfeited	Forfeited Property	Law Enforcement Supplies		18,215	
Forfeited	Controlled Substance	Controlled Substance	2,241		Additional Drug Seizure Funds
Forfeited	Controlled Substance	Supplies-Drug Dog		2,241	

## **Total Forfeited Fund Budget Increase (Decrease):**

<b>20,456</b>	<b>20,456</b>
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## **FY17 Forfeited Appropriated Fund Balance:**

**50,000**

## **Additional Appropriation with Amendments:**

**20,456**

## **FY17 Total Forfeited Appropriated Fund Balance:**

**70,456**