

FY 2019 Budget Amendments

General Fund

<u>Fund</u>	<u>Department/Division</u>	<u>Account Description</u>	<u>Revenue</u>	<u>Expense</u>	<u>Description</u>
General	Sheriff	Federal Grant	5,509.00		Fed Grant - Sonar Boat Attachment
General	Sheriff	Prg - Federal Grant		5,509.00	
General	Sheriff	Youth Services Donations	6,601.00		Additional Youth Services Donations
General	Sheriff	Program-Youth Services		6,601.00	
General	Social Services	Federal Grant	40,145		DSS-Crisis Intervention Funding Authorization
General	Social Services	Crisis Intervention		40,145	
General	Planning	Appropriated Fund Balance	18,488		Briar Chapel Affordable Housing Fees
General	Planning	Affordable Housing Fees	17,497		
General	Planning	Program-Affordable Housing		35,985	
General	Emergency Operations	Appropriated Fund Balance	13,375		FY 2018 Rollover Amendment
General	Emergency Operations	Progress Energy Funds		13,375	Progress Energy Funds

Total General Fund Budget Increase (Decrease):

101,615 101,615

FY19 General Appropriated Fund Balance:

6,565,660

Additional Appropriation with Amendments:

31,863

FY19 Total General Appropriated Fund Balance:

6,597,523

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Utility Fund

<u>Fund</u>	<u>Department/Division</u>	<u>Account Description</u>	<u>Revenue</u>	<u>Expense</u>	<u>Description</u>
Utility	Utility	Appropriated Fund Balance	96,431		FY 2018 Rollover Purchase Order
Utility	Distribution	Contracted Services		96,431	Hazen and Sawyer

Total Utility Fund Budget Increase (Decrease):

96,431 96,431

FY19 Utility Appropriated Fund Balance:

859,725

Additional Appropriation with Amendments:

96,431

FY19 Total Utility Appropriated Fund Balance:

956,156

FY2019 Contingency Transfers

<u>Fund</u>	<u>Department/Division</u>	<u>Account Description</u>	<u>Revenue</u>	<u>Expense</u>	<u>Description</u>
General	MIS	Contingency		(26,070)	
General	MIS	Maintenance - Equipment		26,070	For DSS Fiber

Total Transfers from Contingency:

26,070