

FY 2022 Budget Amendments

General Fund

<u>Fund</u>	<u>Department/Division</u>	<u>Account Description</u>	<u>Revenue</u>	<u>Expense</u>	<u>Description</u>
General	Sheriff	Appropriated Fund Balance	690		Victim's Services Donations
General	Sheriff	Prg - Domestic Violence		690	
General	Sheriff	Youth Services Donations	14,180		Youth Services Donations
General	Sheriff	Youth Services		14,180	
General	General Services	Sales Tax - Article 39	1,000,000		Add'l Article 39 revenue
General	General Services	Transfer Out - Capital Reserve		1,000,000	
General	Building Inspections	Appropriated Fund Balance	27,420		Insurance Reimb for totaled vehicle
General	Building Inspections	Capital Outlay - Vehicle		27,420	
Total General Fund Budget Increase (Decrease):			<u>1,042,290</u>	<u>1,042,290</u>	
FY22 General Appropriated Fund Balance:			5,181,148		
Additional Appropriation with Amendments:			28,110		
FY22 Total General Appropriated Fund Balance:			5,209,258		

FY2022 Contingency Transfers

<u>Fund</u>	<u>Department/Division</u>	<u>Account Description</u>	<u>Revenue</u>	<u>Expense</u>	<u>Description</u>
General	Building Inspections	Contingency		(27,400)	
General	Building Inspections	Capital Outlay - Vehicle		27,400	Purchase an additional vehicle
General	Planning	Contingency		(8,875)	
General	Planning	Maintenance Equipment		8,875	Purchase Panic Button
Total Transfers from Contingency:				<u><u>36,275</u></u>	