

FY 2022 Budget Amendments

General Fund

<u>Fund</u>	<u>Department/Division</u>	<u>Account Description</u>	<u>Revenue</u>	<u>Expense</u>	<u>Description</u>
General	Cooperative Extension	Appropriated Fund Balance	27,982		FY 2021 Rollover Amendment
General	Cooperative Extension	Cty Ext - General Extension		27,982	General Extension
General	Cooperative Extension	Appropriated Fund Balance	3,506		FY 2021 Rollover Amendment
General	Cooperative Extension	Cty Ext - Livestock		3,506	Livestock
General	Cooperative Extension	Appropriated Fund Balance	6,491		FY 2021 Rollover Amendment
General	Cooperative Extension	Cty Ext - Horticulture		6,491	Horticulture
General	Cooperative Extension	Appropriated Fund Balance	1,855		FY 2021 Rollover Amendment
General	Cooperative Extension	Cty Ext - Fam/Consumer Ed		1,855	Fam/Consumer Education
General	Cooperative Extension	Appropriated Fund Balance	74,513		FY 2021 Rollover Amendment
General	Cooperative Extension	Cty Ext - 4-H Program		74,513	4-H Program
General	Cooperative Extension	Appropriated Fund Balance	23,012		FY 2021 Rollover Amendment
General	Cooperative Extension	Cty Ext - Sustainable Ag		23,012	Sustainable Ag
General	Cooperative Extension	Appropriated Fund Balance	3,839		FY 2021 Rollover Amendment
General	Cooperative Extension	Cty Ext - Forestry		3,839	Forestry
General	Cooperative Extension	Appropriated Fund Balance	492		FY 2021 Rollover Amendment
General	Cooperative Extension	Cty Ext - Master Gardner		492	Master Gardner
General	Cooperative Extension	Appropriated Fund Balance	2,894		FY 2021 Rollover Amendment
General	Cooperative Extension	Cty Ext - Dairy Program		2,894	Dairy Program
General	Cooperative Extension	Appropriated Fund Balance	4,615		FY 2021 Rollover Amendment
General	Cooperative Extension	Cty Ext - 4-H United Way		4,615	4-H United Way
General	Cooperative Extension	Appropriated Fund Balance	6,779		FY 2021 Rollover Amendment
General	Cooperative Extension	Cty Ext - Local Food Council		6,779	Local Food Council
General	Sheriff	State Funds	23,738		Sheriff's State Equipment Grant
General	Sheriff	Prg - State Grant		23,738	
General	Planning	Appropriated Fund Balance	288,174		Unified Development Ordinance
General	Planning	Contracted Services		288,174	
General	Recreation	Appropriated Fund Balance	122,851		
General	Recreation	Transfer Out - Capital Reserve		122,851	Recreation FY21 Art 46 Transfer
General	General Services	Appropriated Fund Balance	122,851		
General	General Services	Transfer Out - Capital Reserve		122,851	Housing FY21 Art 46 Transfer
General	General Services	Appropriated Fund Balance	122,851		
General	General Services	Prg - Ag Preservation		122,851	Land Preservation FY21 Art 46 Transfer

Total General Fund Budget Increase (Decrease):

836,443 836,443

FY22 General Appropriated Fund Balance:

4,368,443

Additional Appropriation with Amendments:

812,705

FY22 Total General Appropriated Fund Balance:

5,181,148

FY2022 Contingency Transfers

<u>Fund</u>	<u>Department/Division</u>	<u>Account Description</u>	<u>Revenue</u>	<u>Expense</u>	<u>Description</u>
General	Court Related	Contingency		38,413	
General	Court Related	PRG - DJJD		(38,413)	JCPC County Match - Funds Were no Longer Needed
General	County Manager	Contingency		(15,000)	
General	County Manager	Contracted Services		15,000	For Translation Services
General	Elections	Contingency		(5,000)	
General	Elections	Postage		5,000	For additional mailing due to polling place location change
Total Transfers from Contingency:				<u>(18,413)</u>	