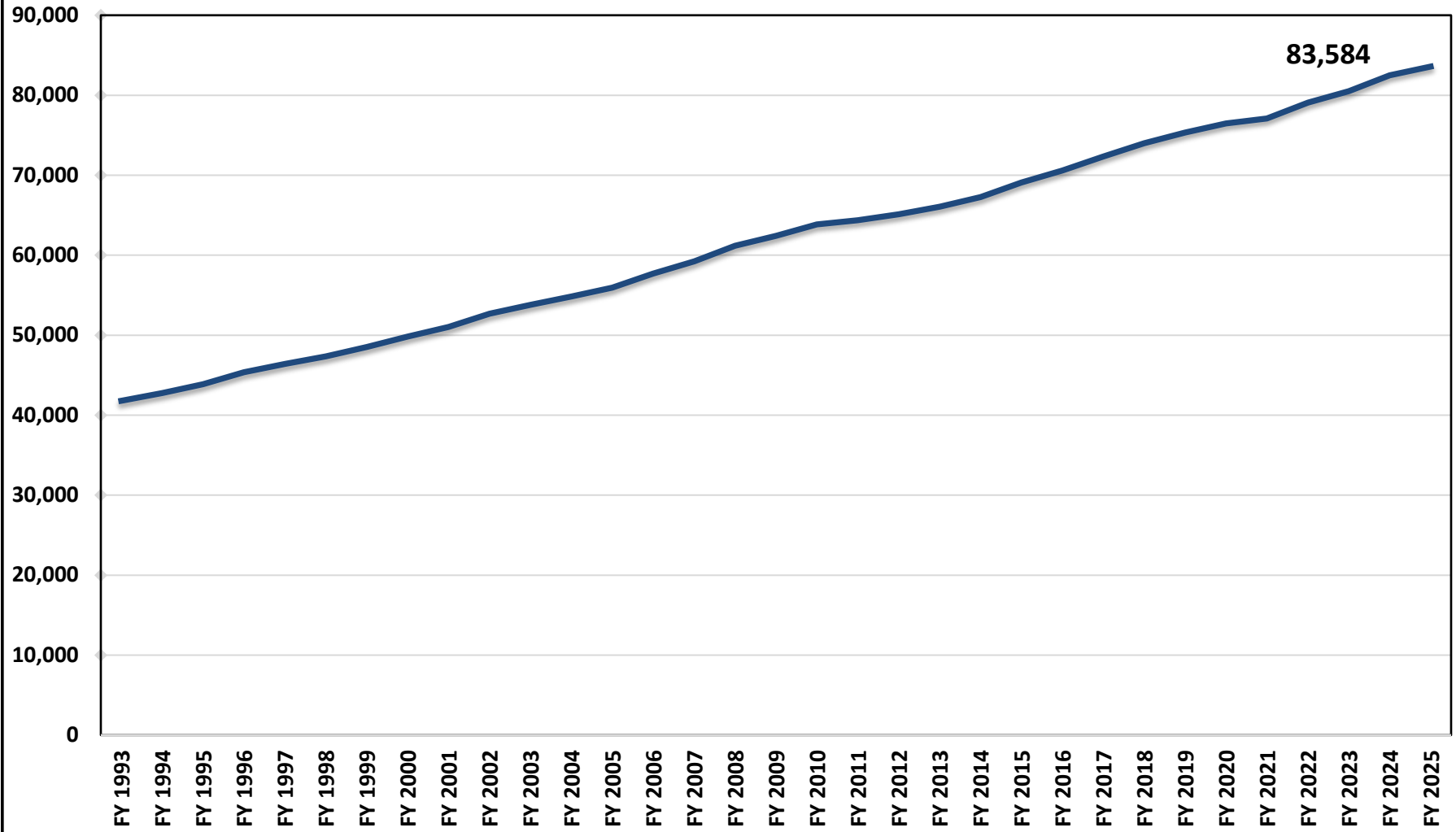


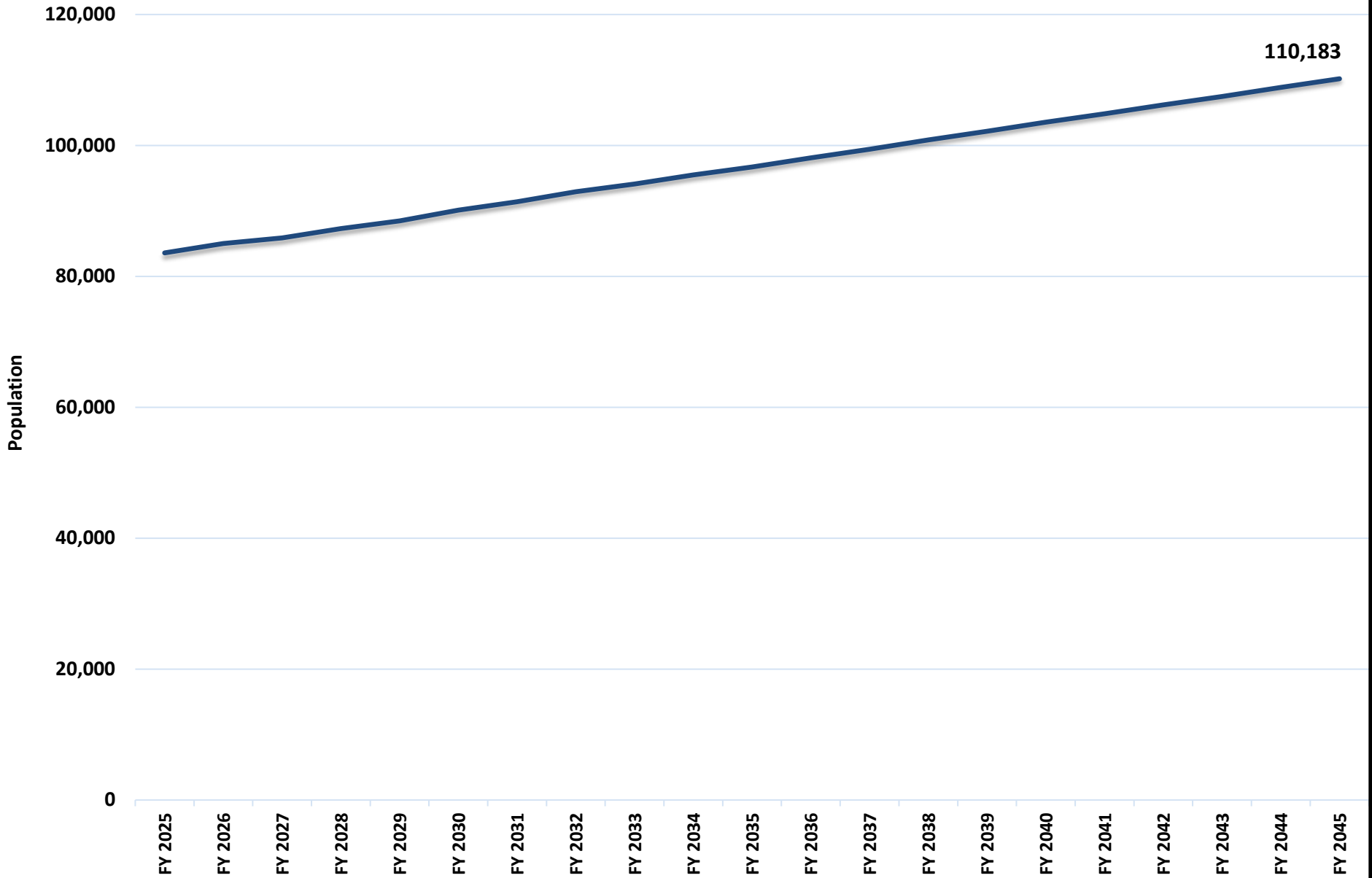
Historical Population Growth FY 1993 to FY 2025

Source: State Demographer



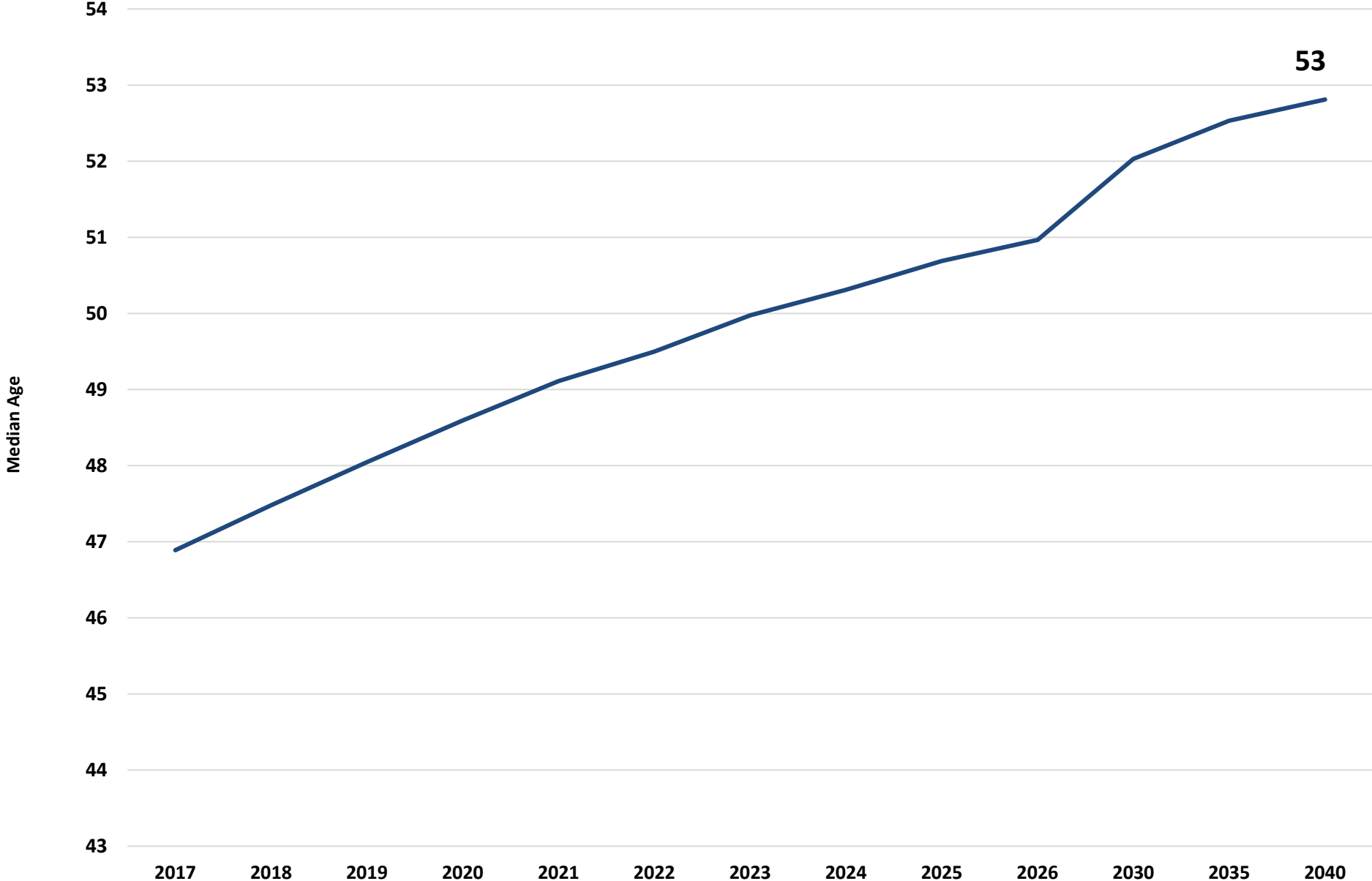
Projected Population Growth: FY 2025 to FY 2045

Sources: State Demographer



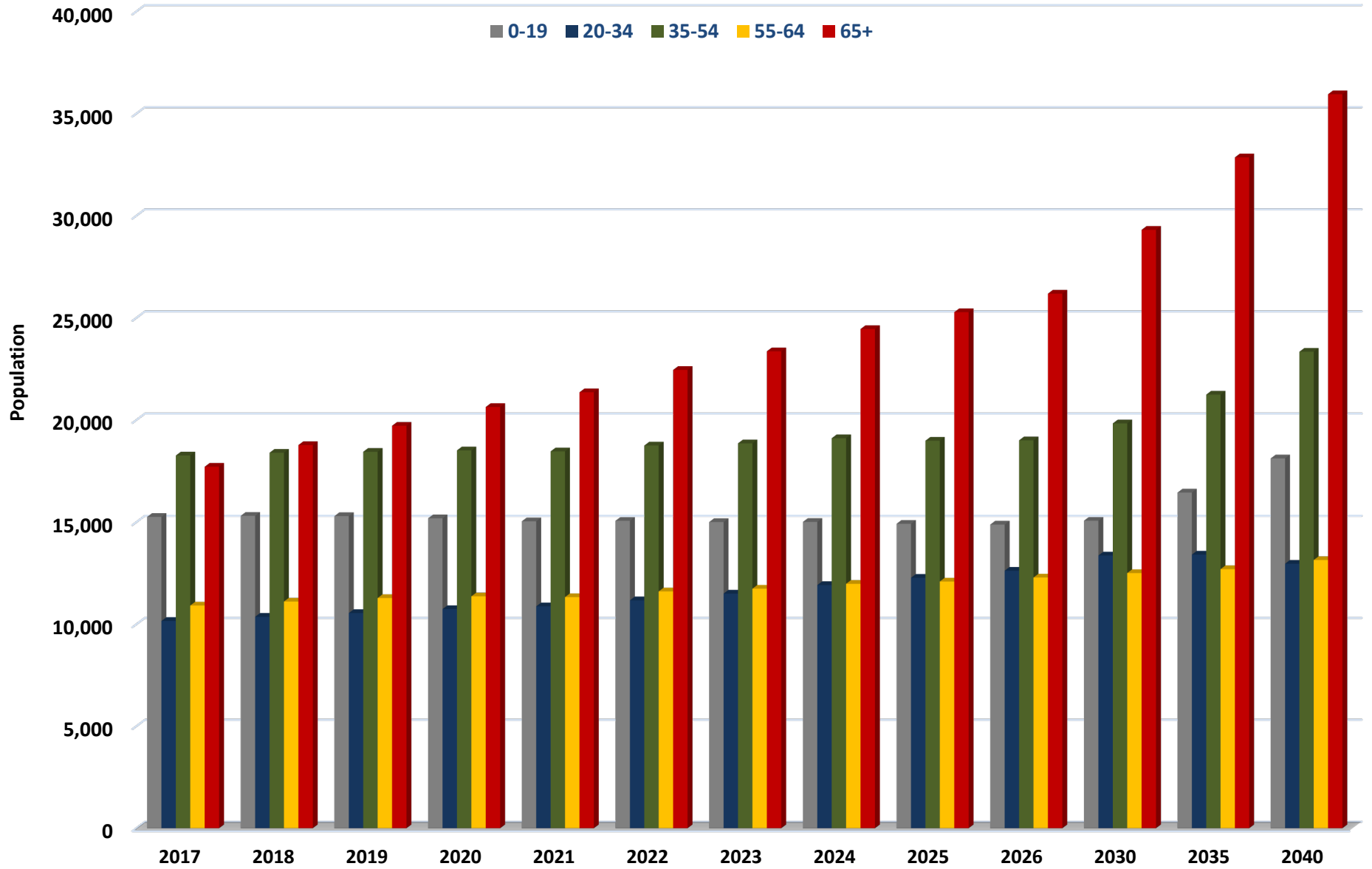
Projected Median Age

Source: State Demographer

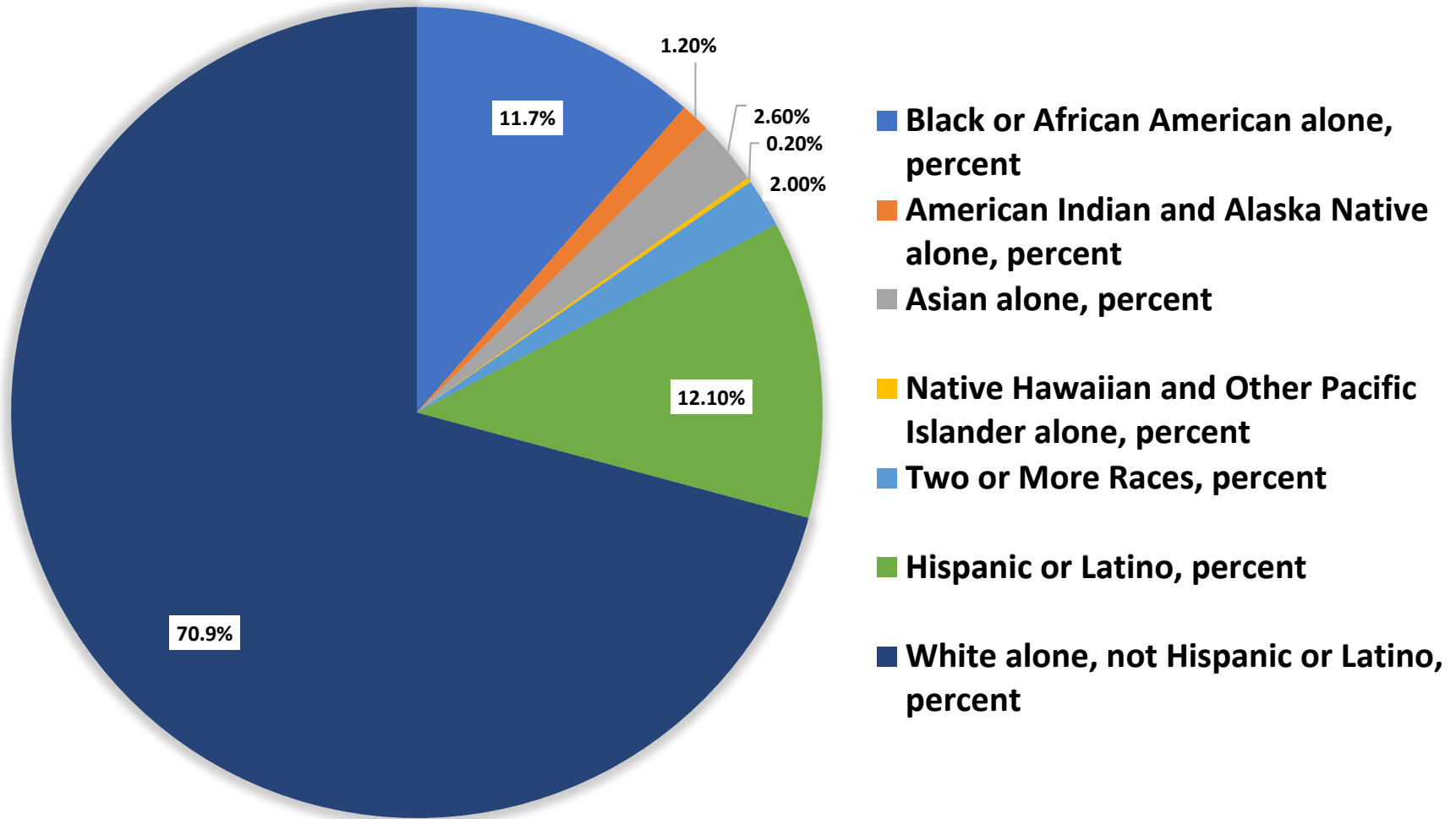


Population Actual and Projections by Age Group

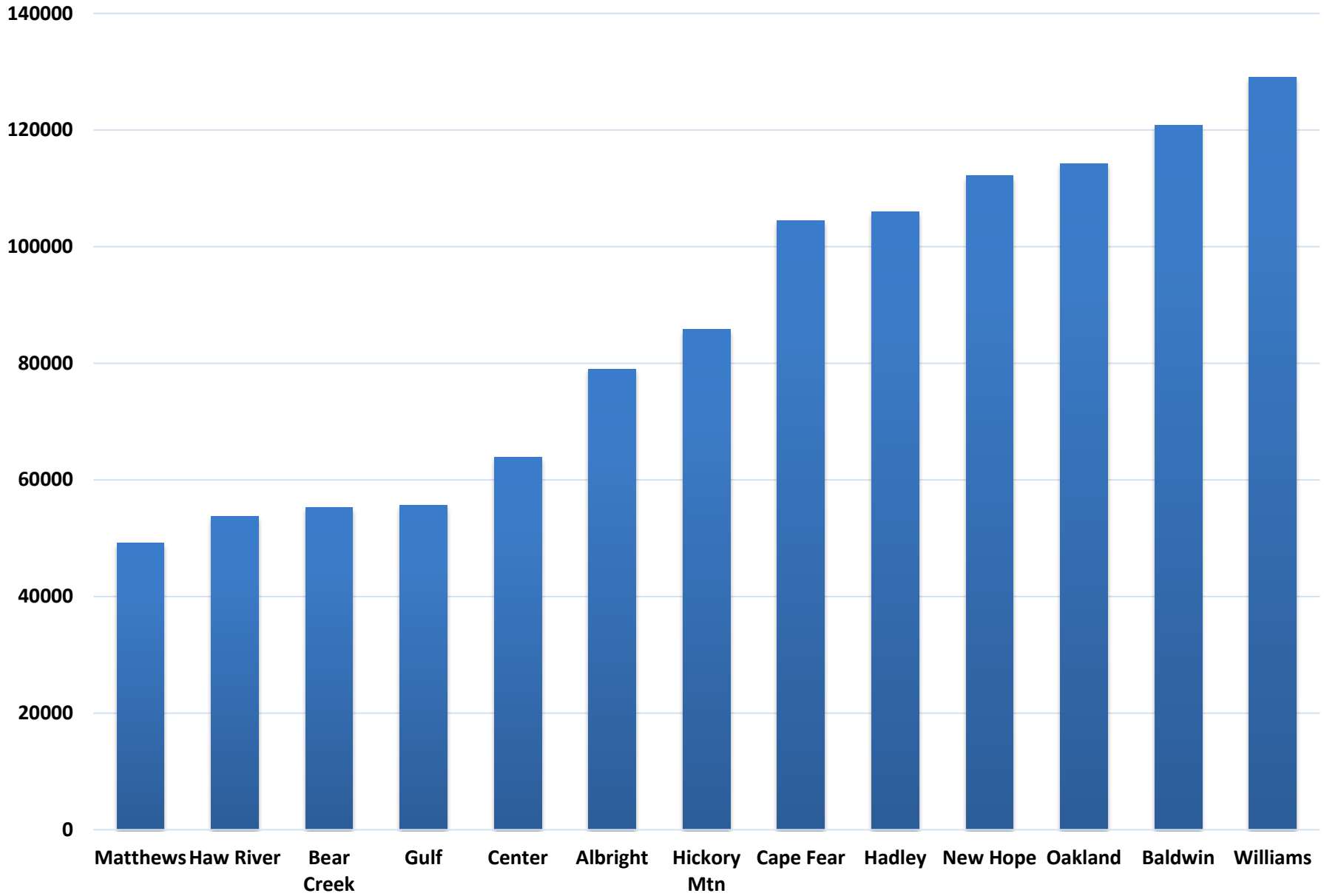
Source: State Demographer



RACE AND ETHNICITY

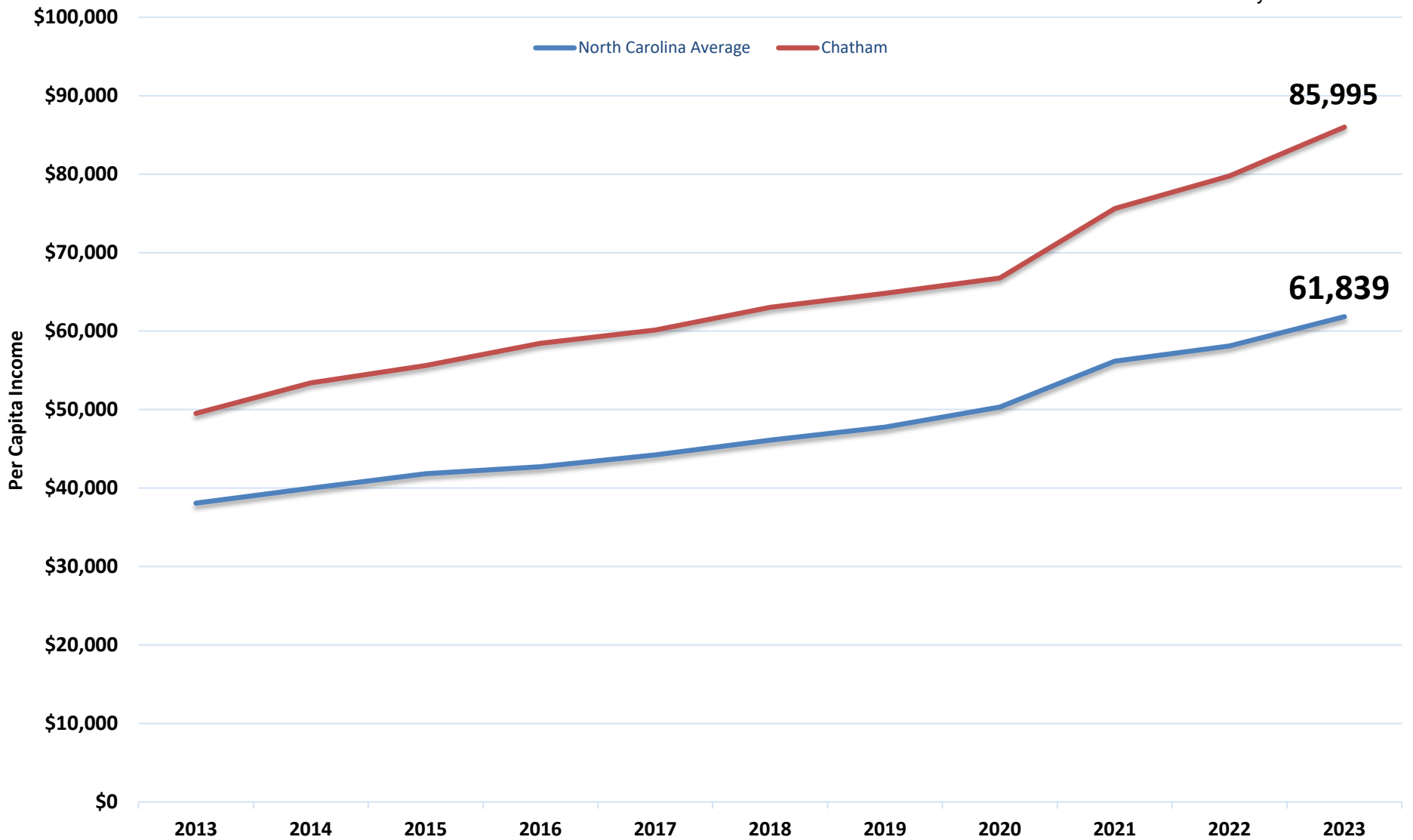


Median Household Income by Township



2023 Per Capita Income

Source: U.S. Department of Commerce
Bureau of Economic Analysis

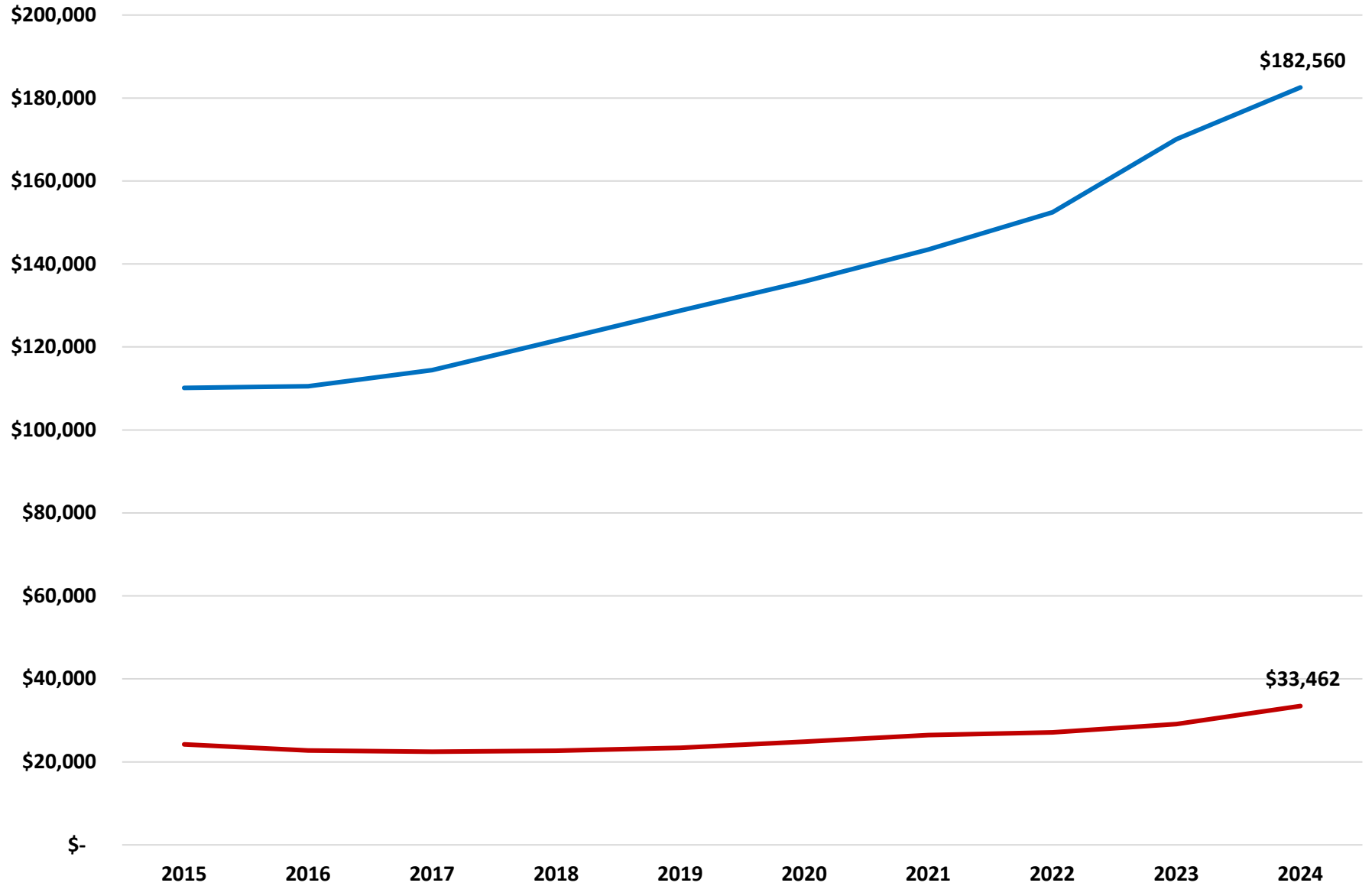


According to this data source, Chatham County's per capita income ranks 1st out of 100 counties. (most current data as of 1/3/25)

Chatham County Income Inequality - 2024

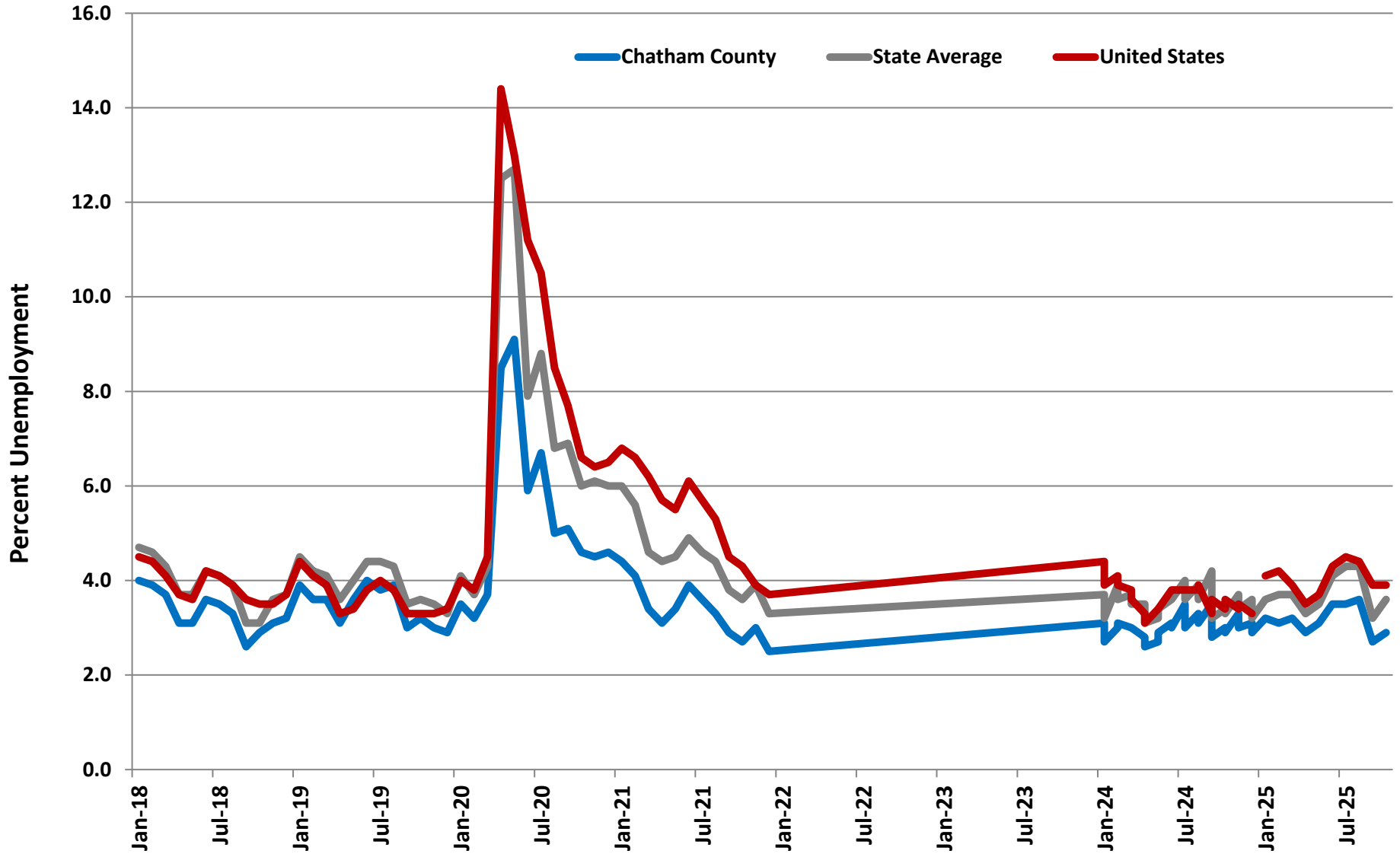
Source: Countyhealthrankings.org

80th Percentile Income 20th Percentile Income



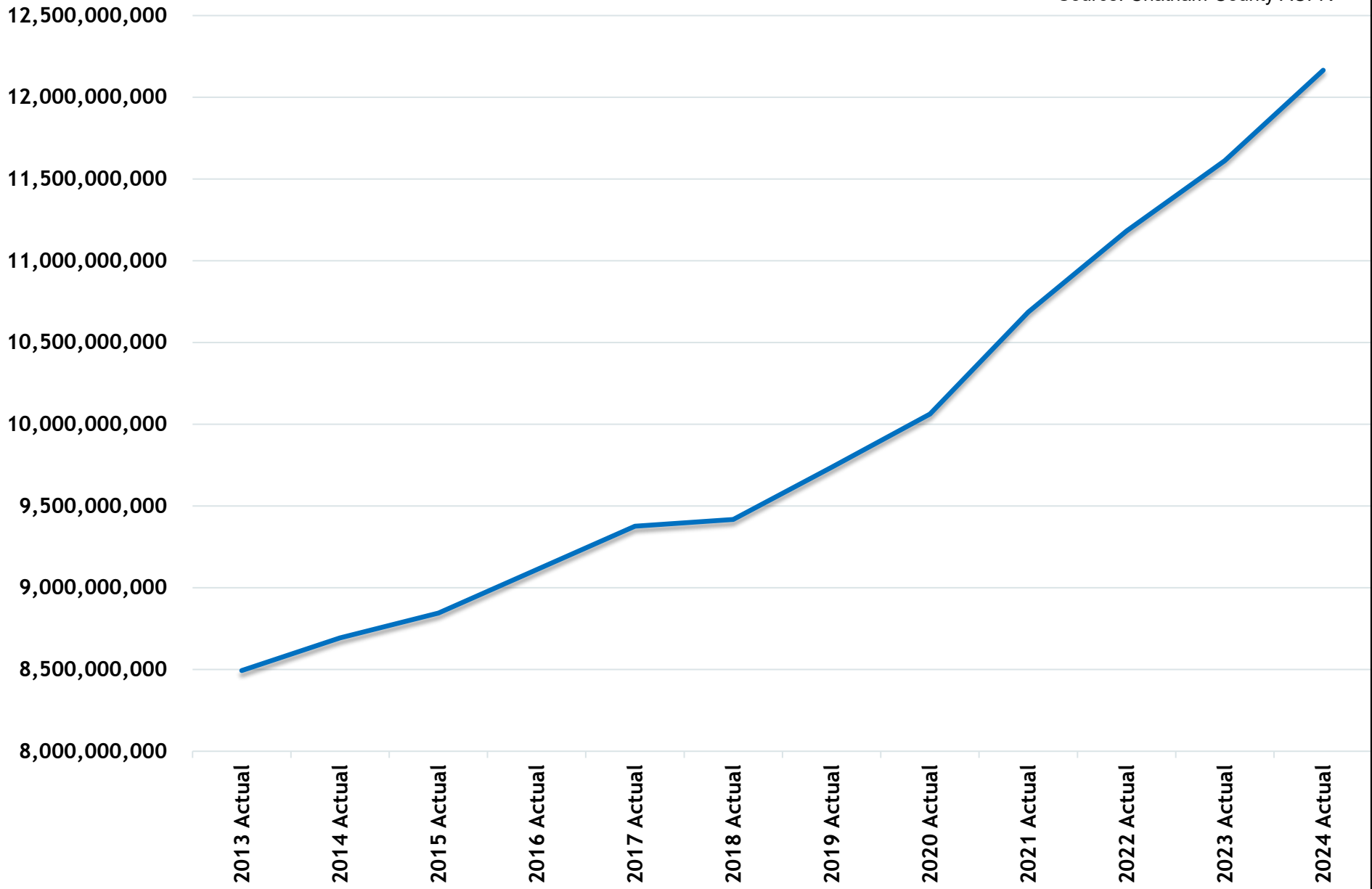
Chatham County Unemployment Rate

Source: NC Employment Security Commission



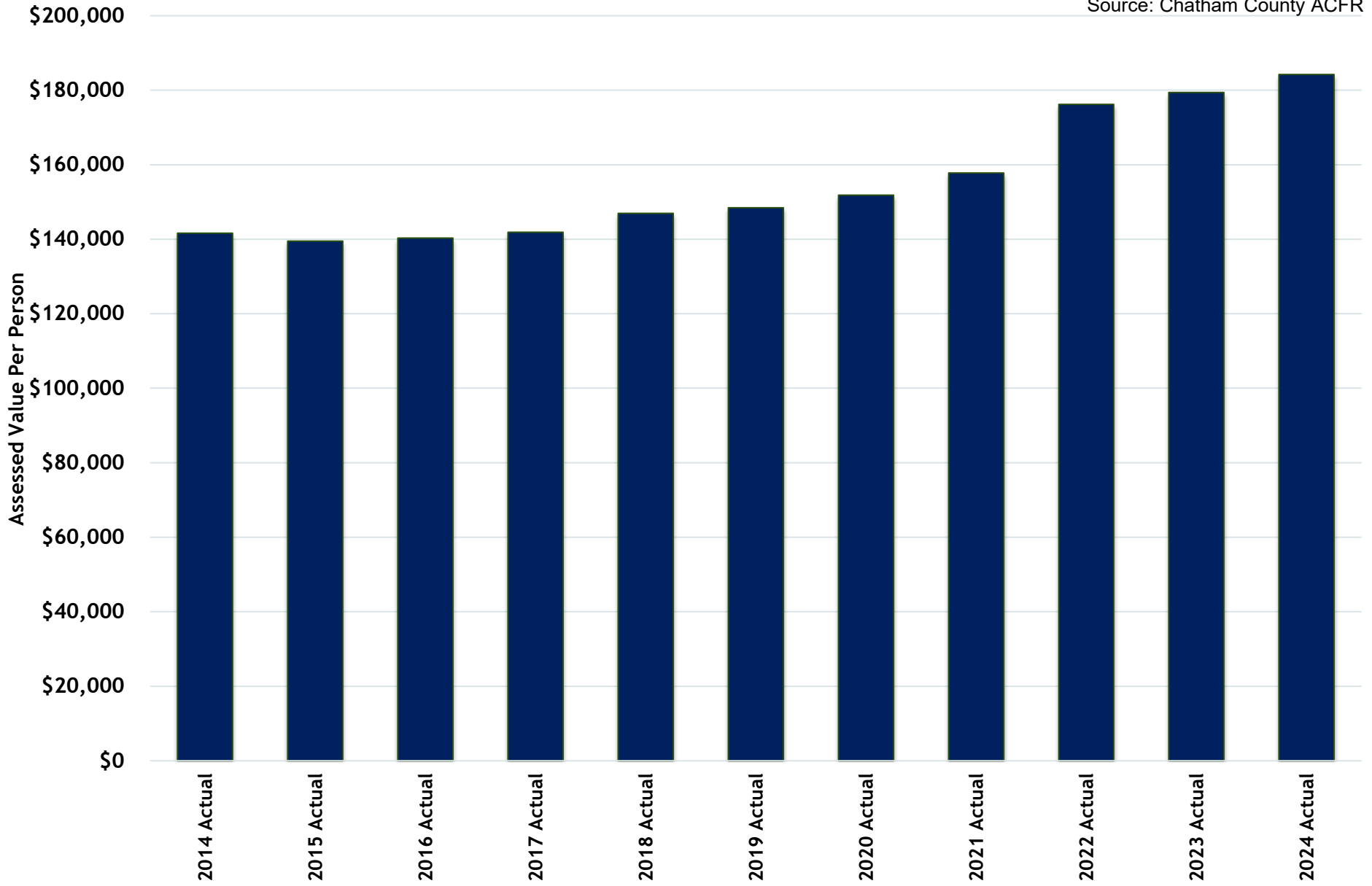
Chatham County Tax Base, FY 2014-2024

Source: Chatham County ACFR



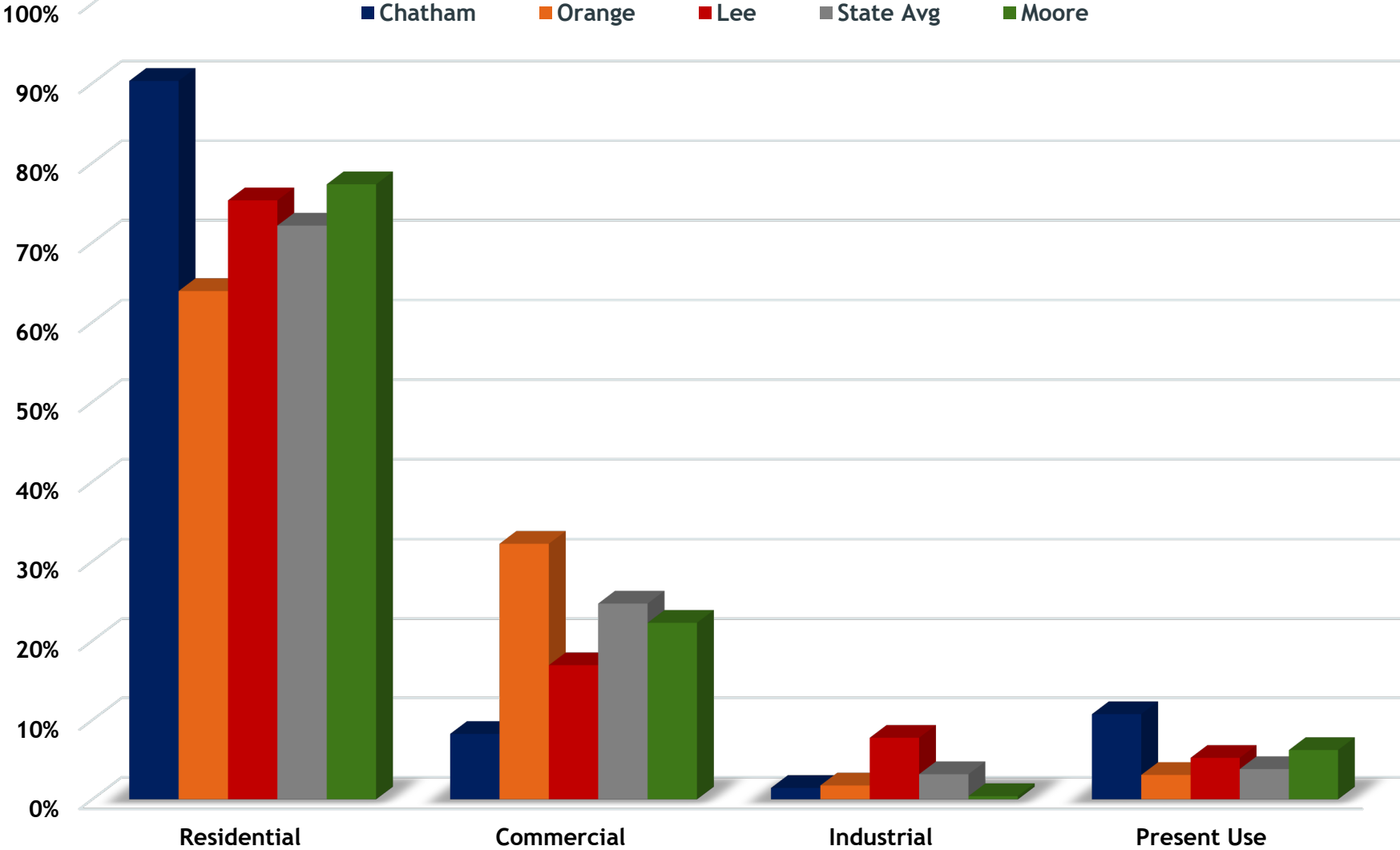
Assessed Value Per Capita

Source: Chatham County ACFR

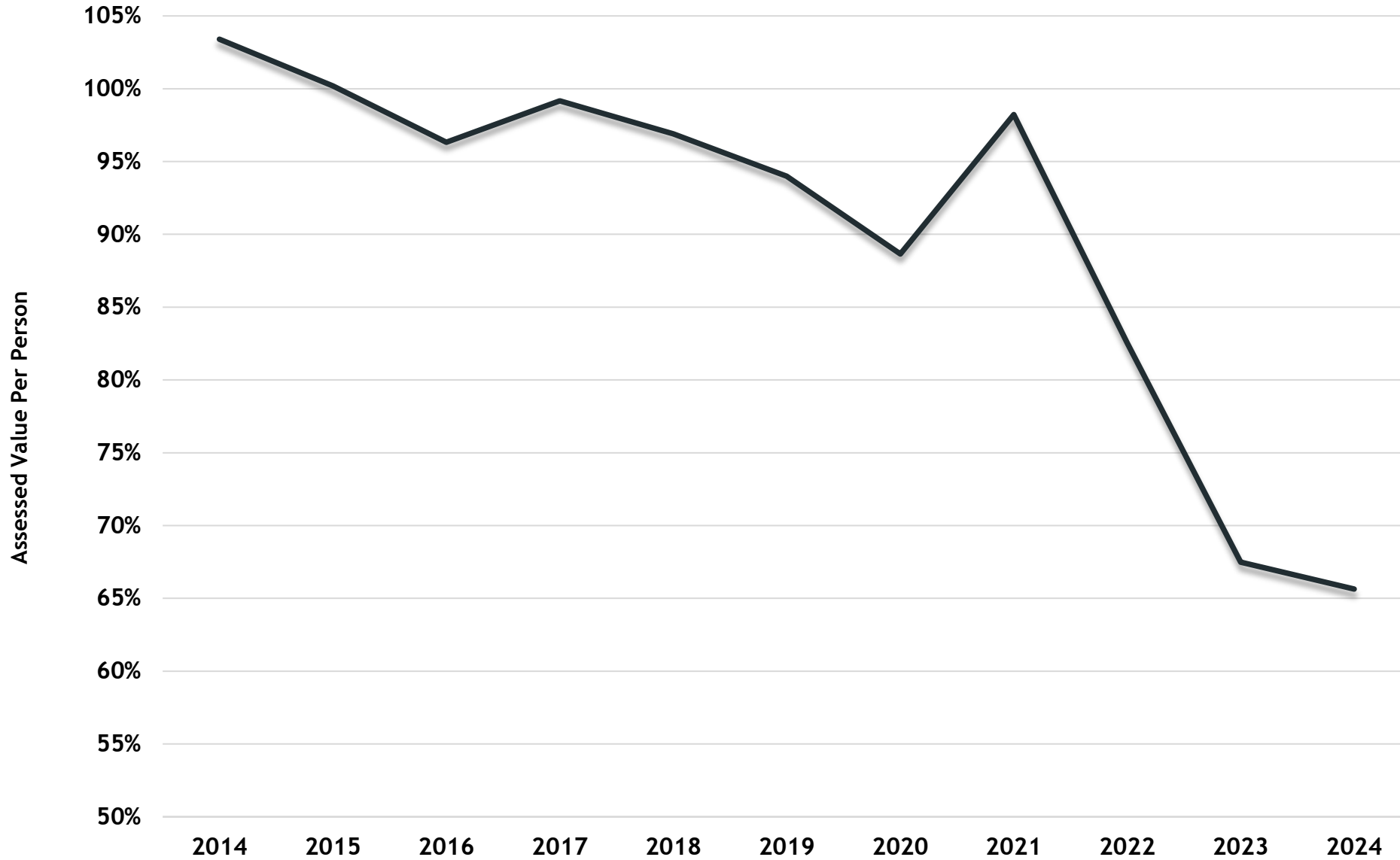


2024 Tax Base Comparison: Chatham v. Benchmarks & State Average (Present Use=Fully Assessed Value)

Source: NC DOR



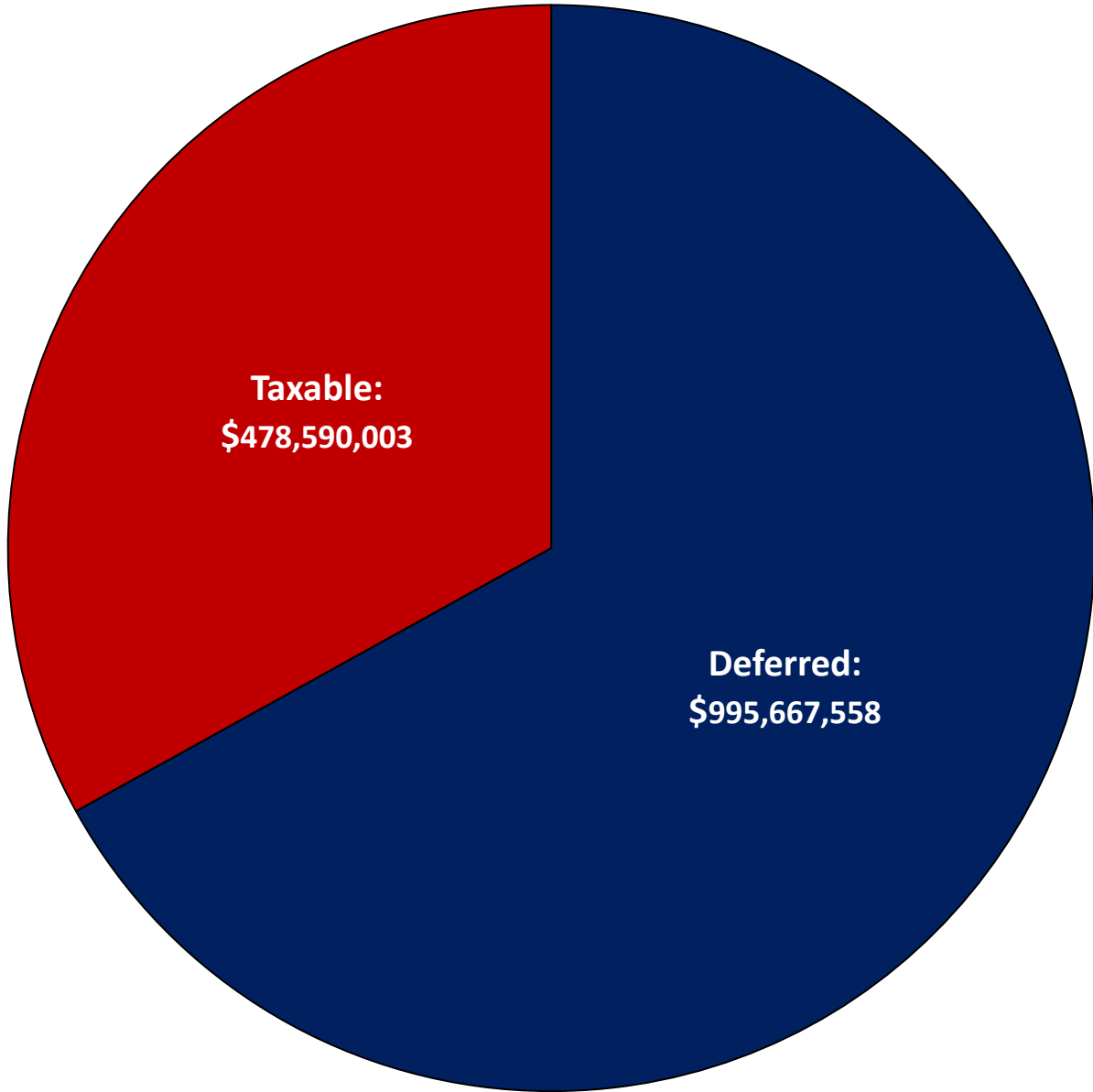
Chatham County's Historic Sales Assessment Ratio



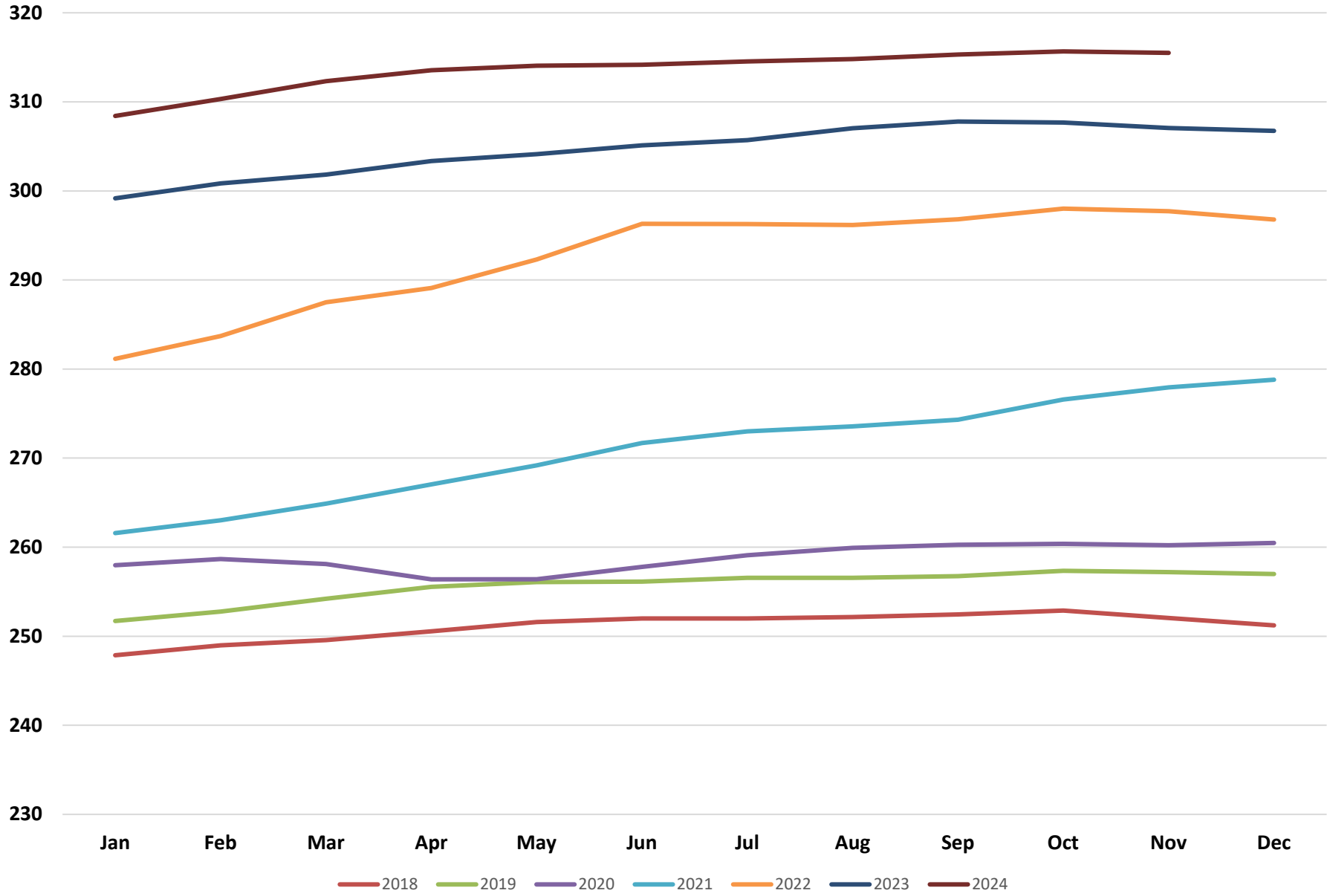
Source: NC Department of Revenue
As of January 1, 2023

Chatham FY 2024 Present Use Value Breakdown: \$1,474,257,561

Source: NC DOR

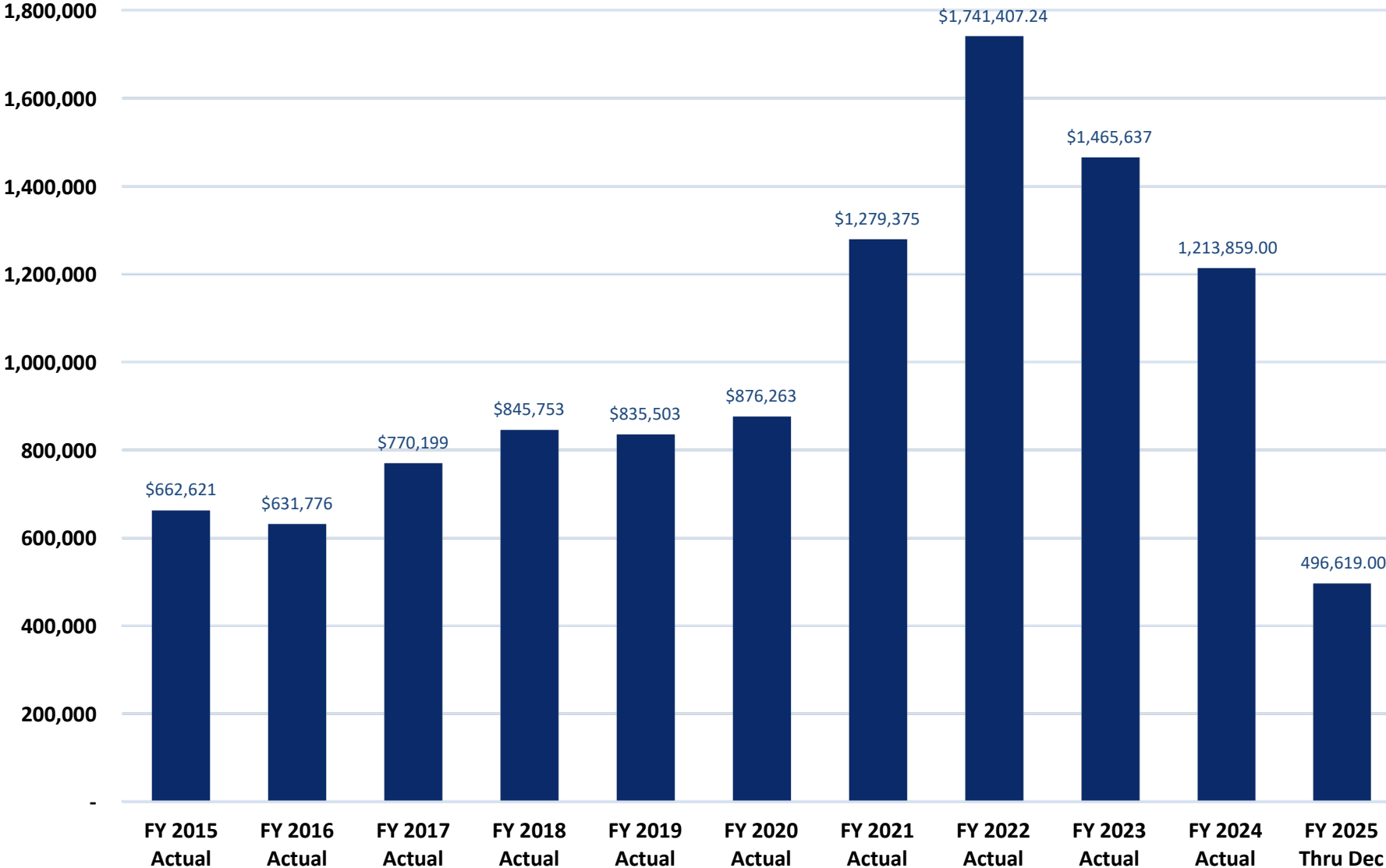


Consumer Price Index



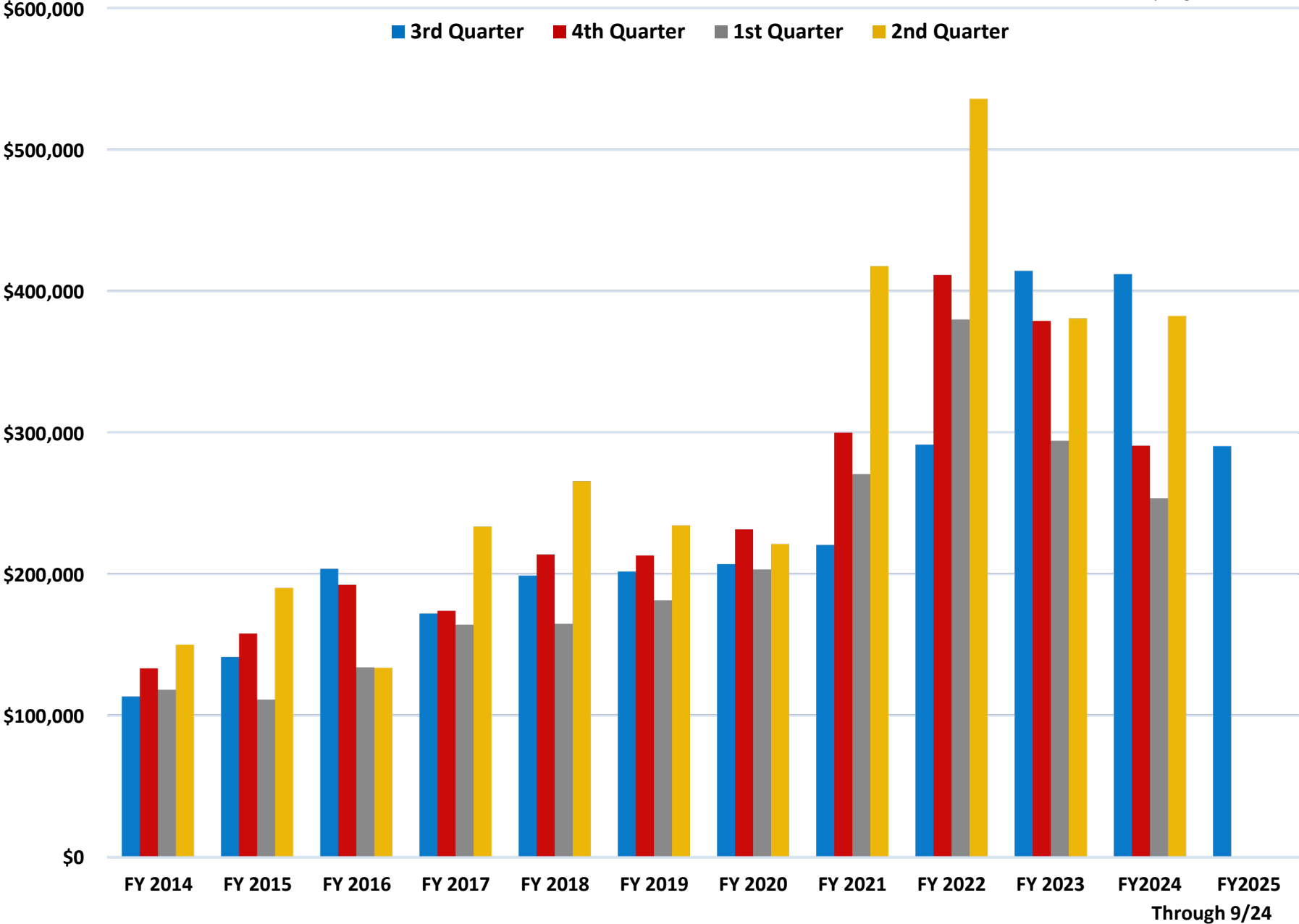
Source: Chatham County CAFRs, revenue reports

Actual Deeds Stamps Collections



Quarterly Deed Stamps Collections

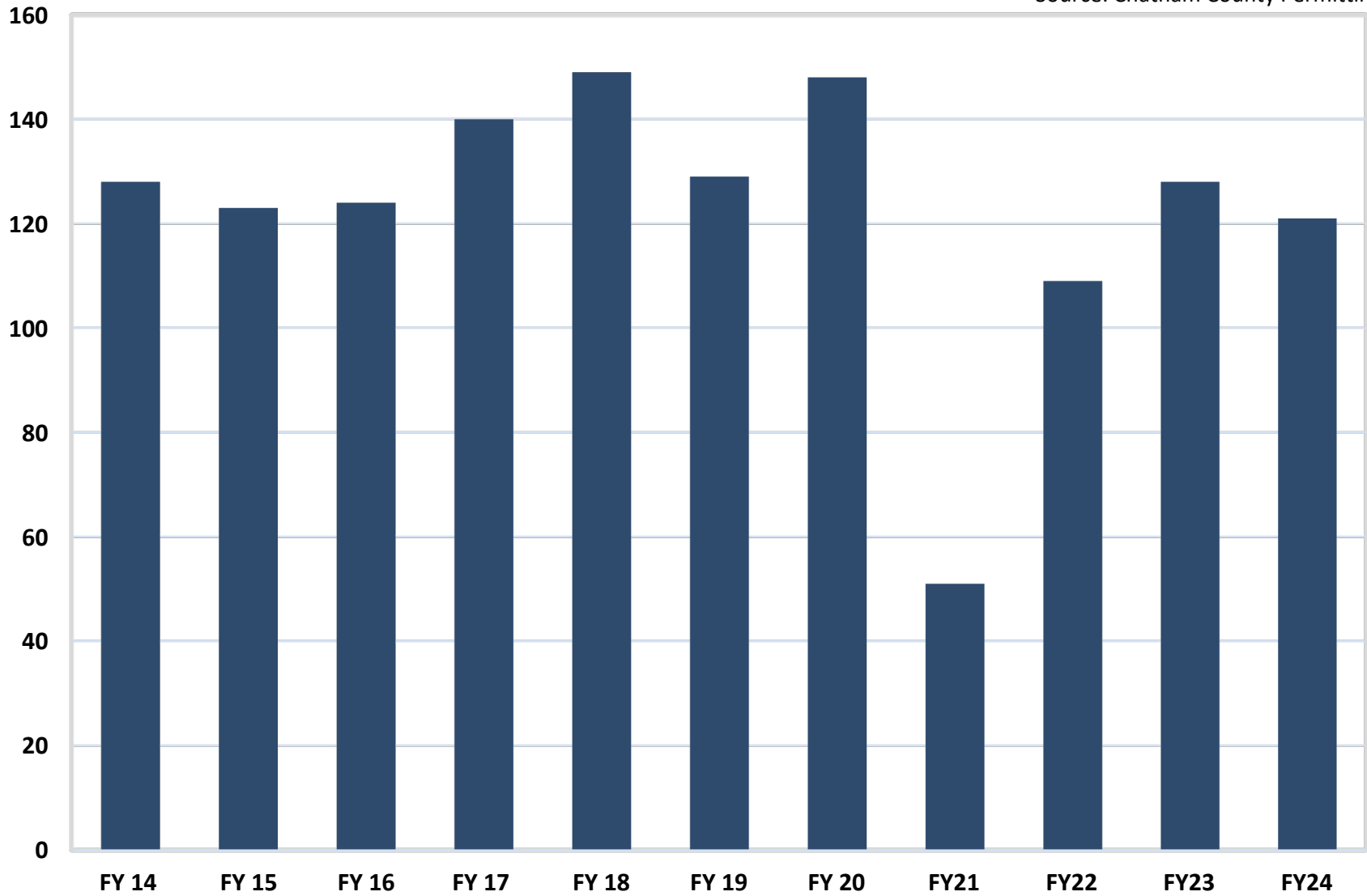
Source: Chatham County Register of Deeds



Through 9/24

Commercial Permits

Source: Chatham County Permitting

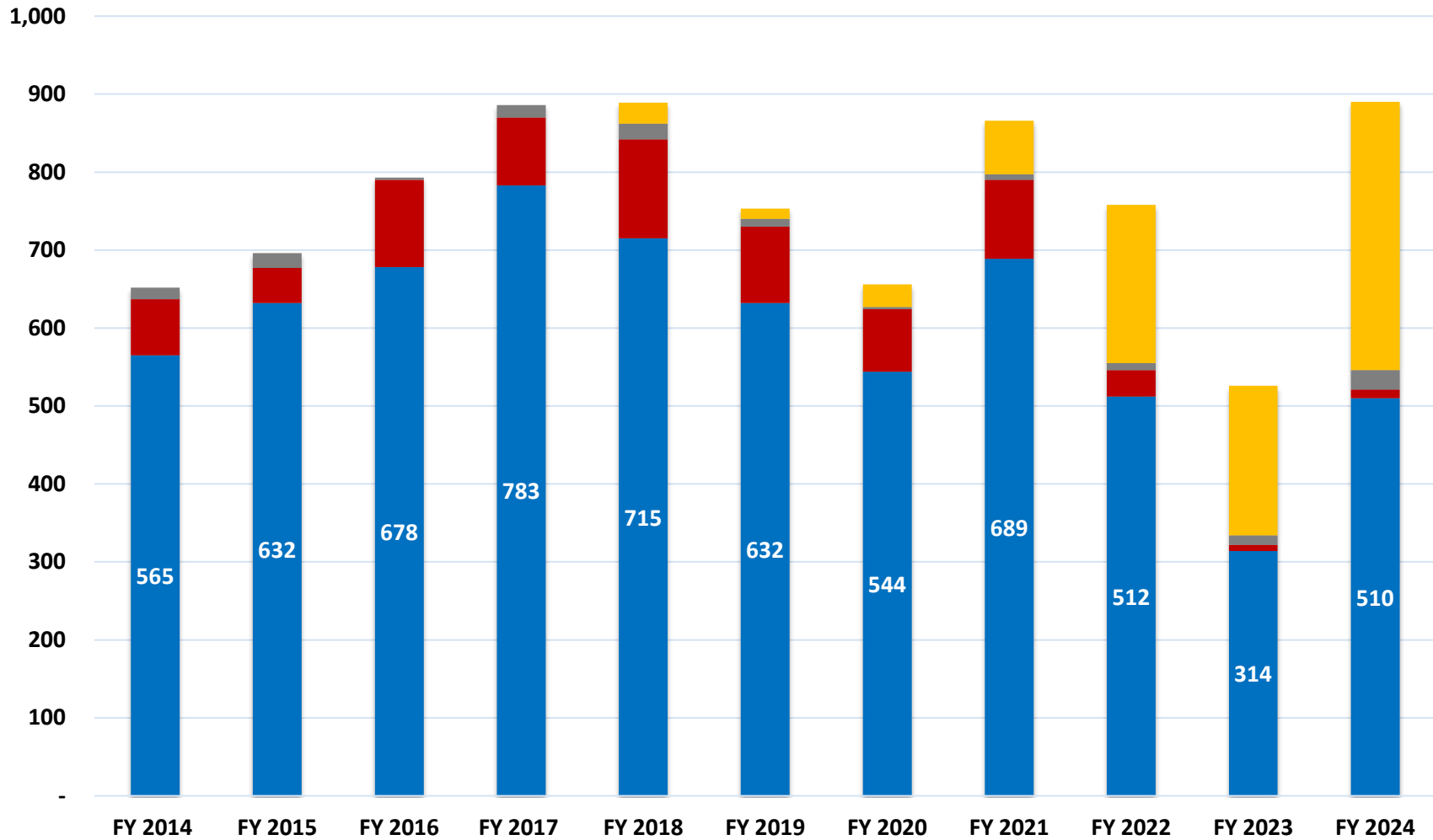


Through December 2024

Number of Residential Building Permits Issued: Including Cary, Siler City & Pittsboro

Source: Chatham County Central Permitting

■ County
 ■ Cary
 ■ Siler City
 ■ PBO



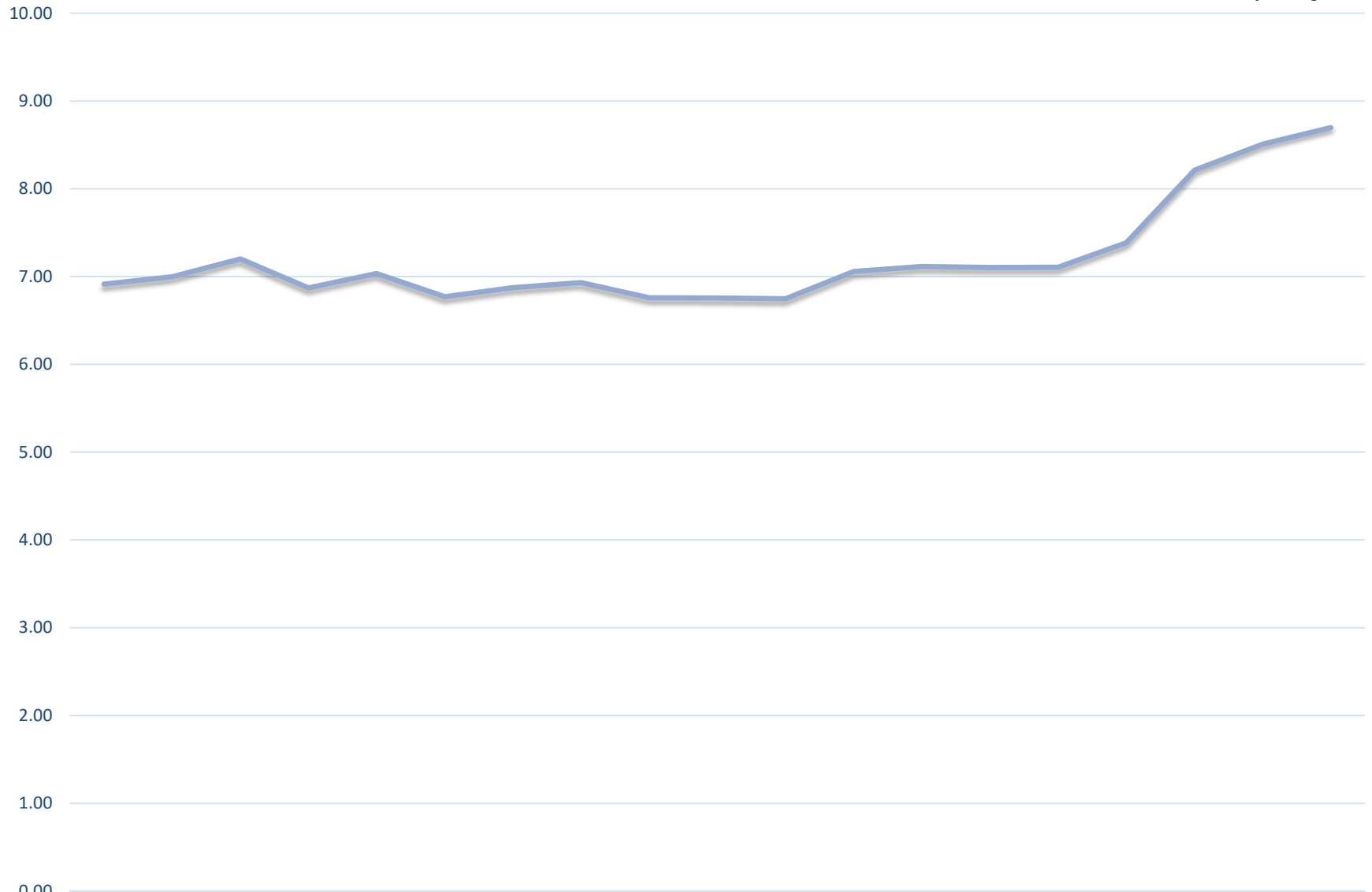
Through 12/2024

PBO included in County figure until 2018; Siler City included in County figure as of March 2019

Number of County Employees Per 1,000 Residents

Source: Chatham County Budgets

Number of Employees Per 1,000 Residents

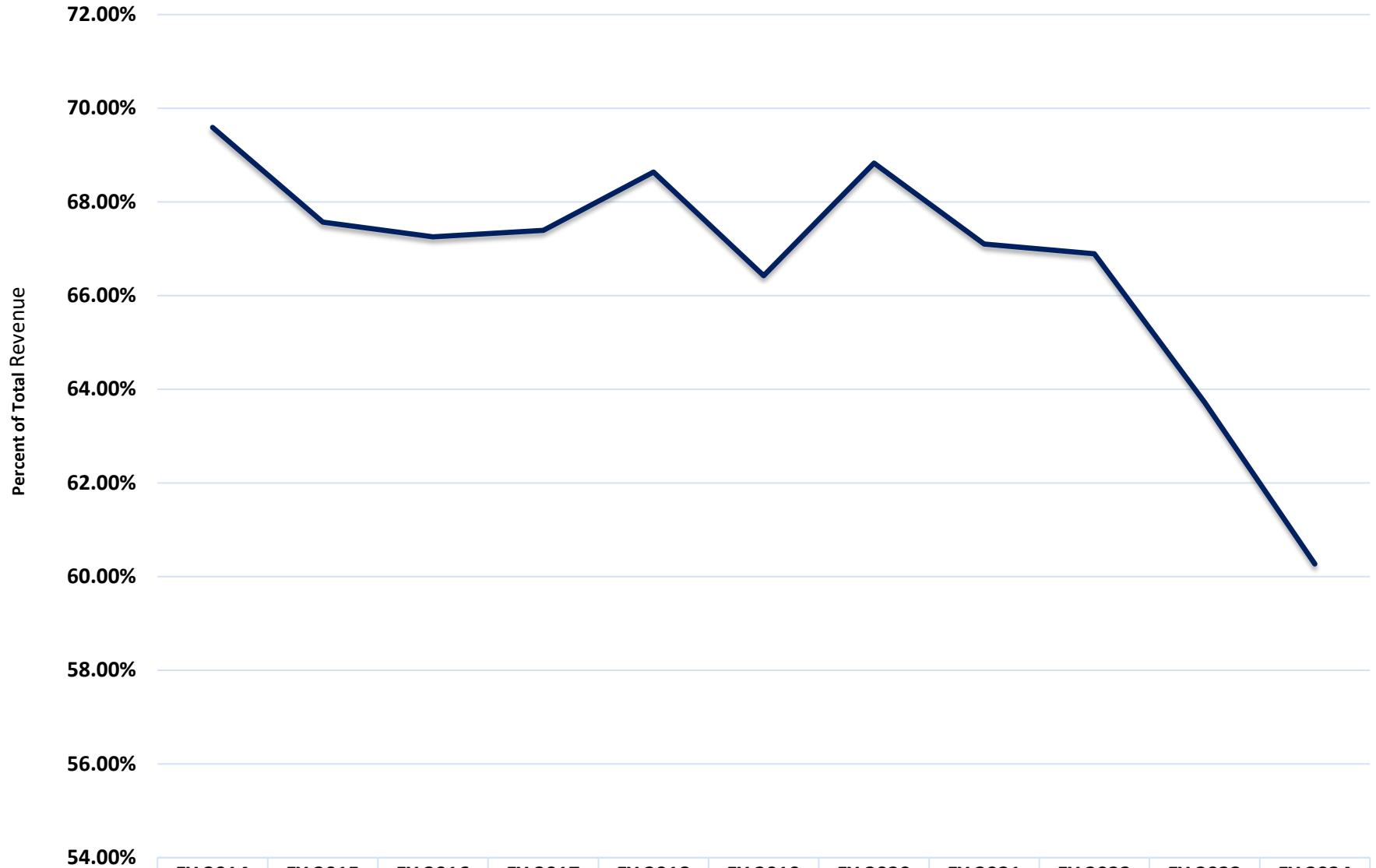


FY	FY	FY	FY	FY	FY	FY	FY	FY	FY	FY	FY	FY	FY	FY	FY	FY	FY	FY	FY
2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	
6.91	7.00	7.20	6.87	7.03	6.77	6.87	6.93	6.76	6.76	6.75	7.06	7.12	7.10	7.11	7.38	8.21	8.51	8.70	

FTEs/1000

Property Tax as Percent of General Fund Revenue

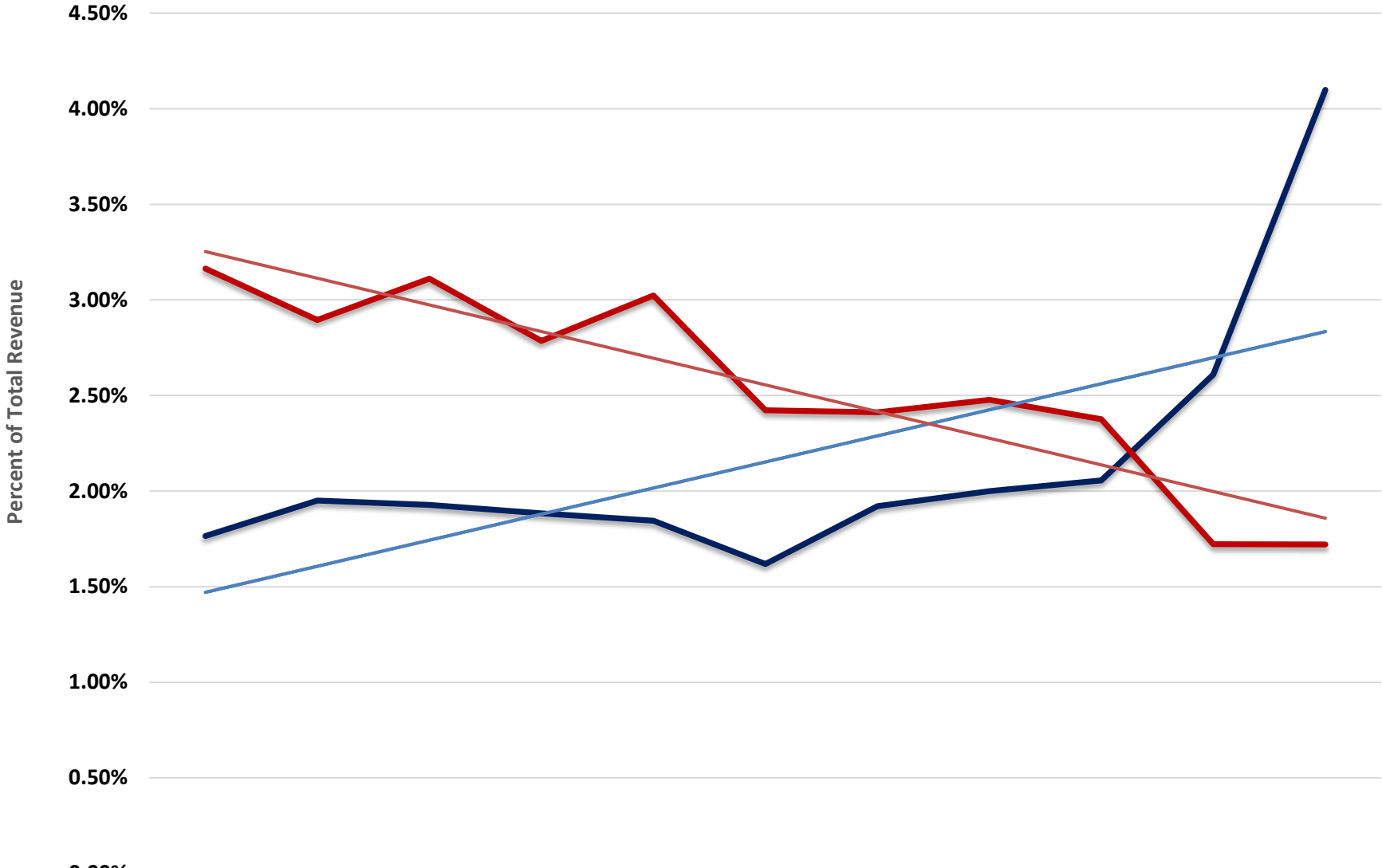
Source: Chatham County CAFRs



	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
Property Tax	69.59%	67.57%	67.26%	67.40%	68.64%	66.43%	68.83%	67.10%	66.89%	63.72%	60.27%

Charges, Fees, and Permits as % of General Fund Revenue

Source: Chatham County ACFR's



	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
Permits & Fees	1.76%	1.95%	1.93%	1.88%	1.85%	1.62%	1.92%	2.00%	2.06%	2.61%	4.10%
Sales & Service	3.16%	2.90%	3.11%	2.79%	3.02%	2.42%	2.41%	2.48%	2.38%	1.72%	1.72%

Sales Tax as Percent of General Revenue

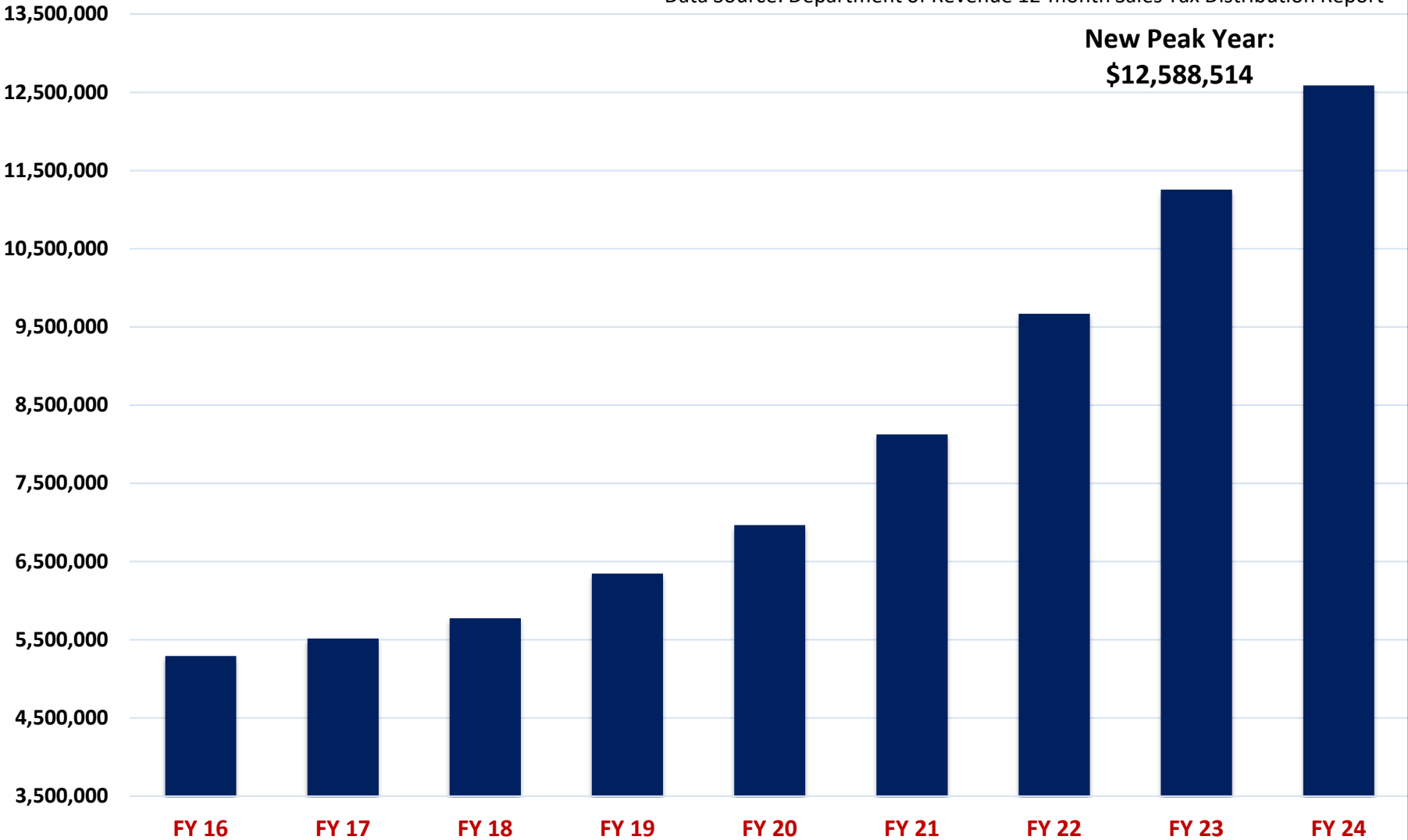
20.00%
18.00%
16.00%
14.00%
12.00%
10.00%
8.00%
6.00%
4.00%
2.00%
0.00%

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
Series1	10.85%	11.65%	12.63%	13.62%	14.17%	13.88%	14.44%	16.68%	18.57%	18.78%	18.18%

Article 39 (locally collected) Sales Tax FY 2024

Data Source: Department of Revenue 12-month Sales Tax Distribution Report

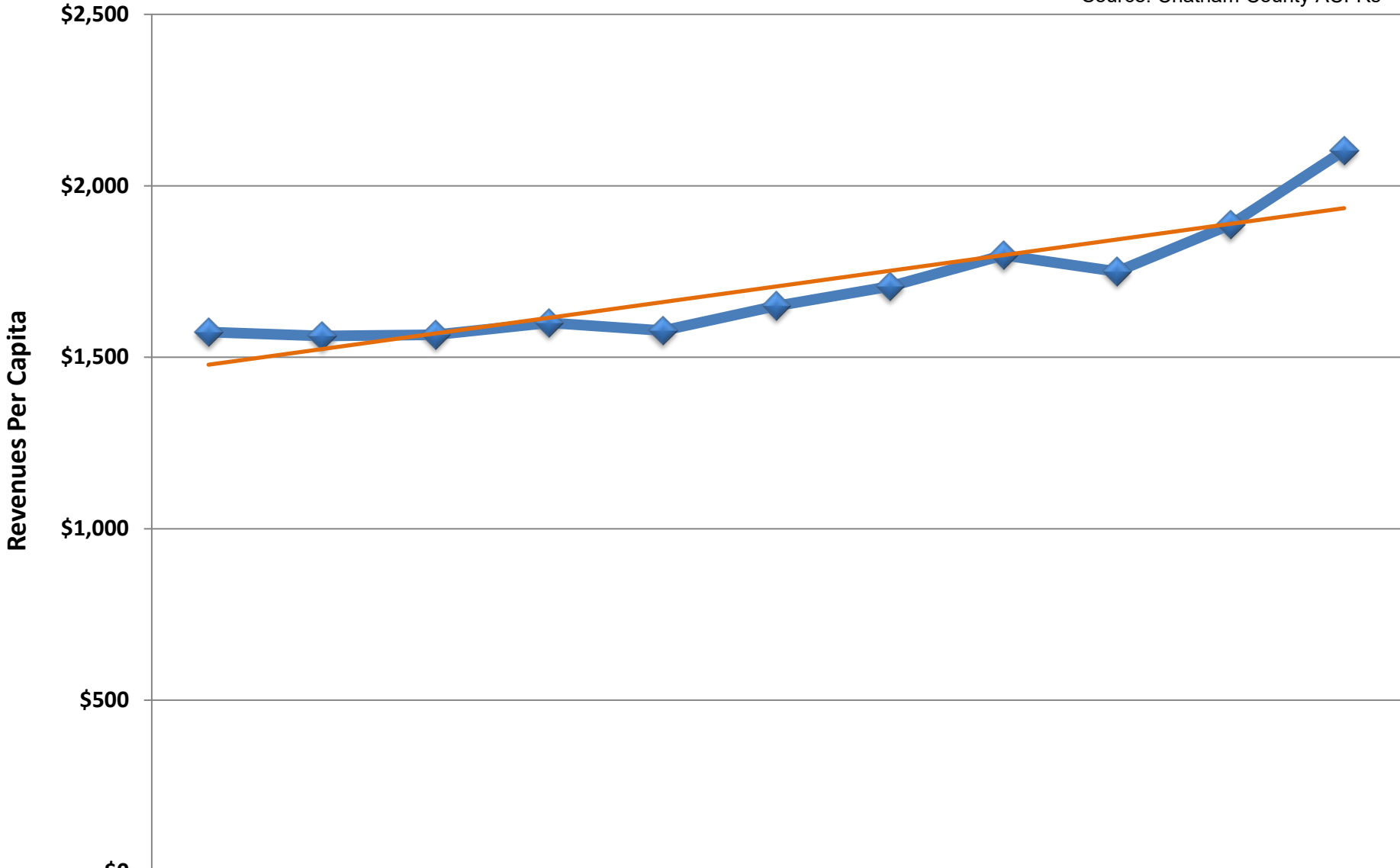
**New Peak Year:
\$12,588,514**



For the first three months of FY 24, Article 39 receipts are trending 13% and Article 40 (collected statewide) are trending 6% over the same time period prior year.

Revenues Per Capita (Constant Dollars)

Source: Chatham County ACFRs

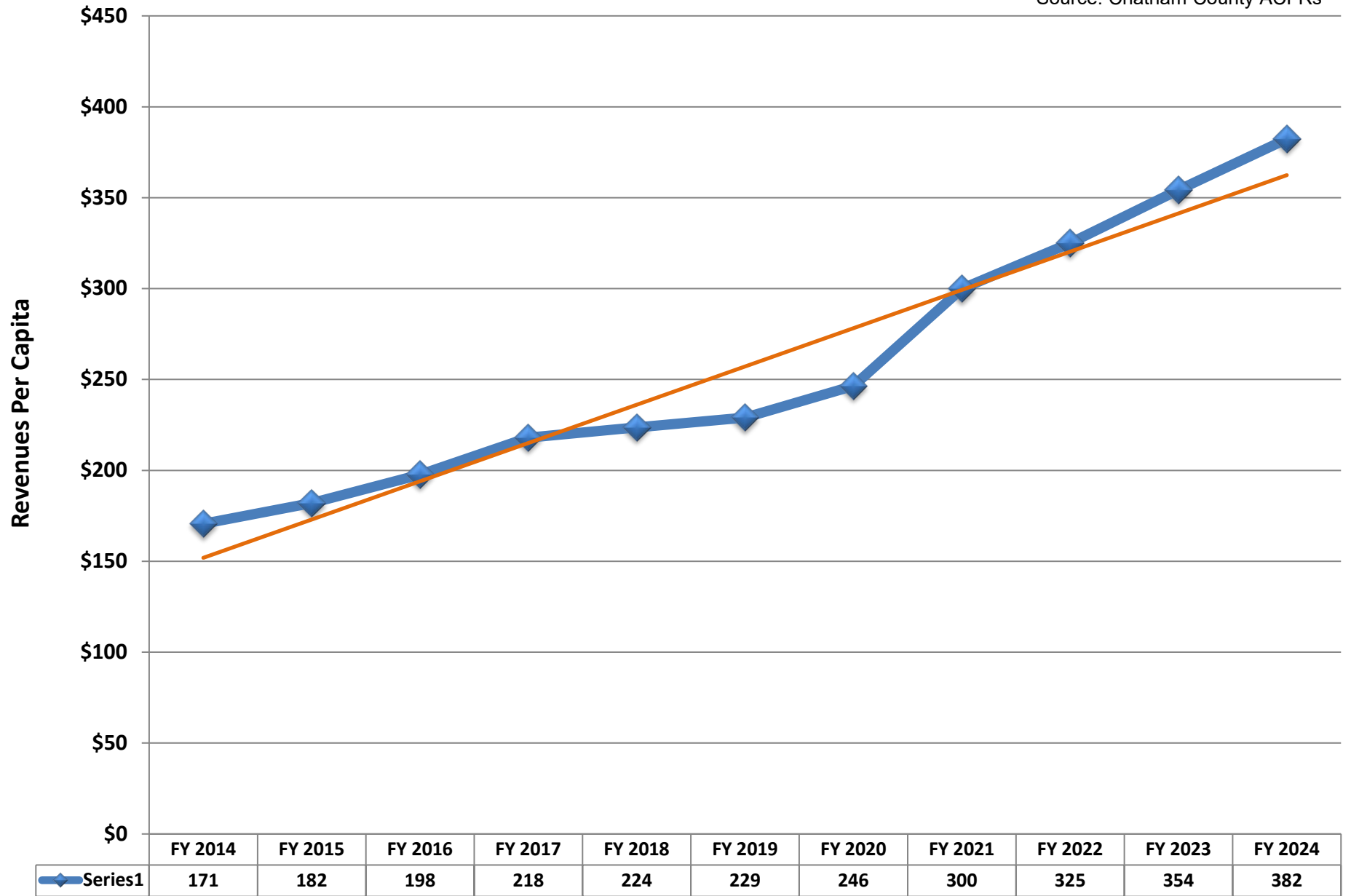


Series1

FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
1,573	1,562	1,565	1,600	1,578	1,650	1,706	1,798	1,750	1,886	2,103

Sales Tax Revenues Per Capita (Constant Dollars)

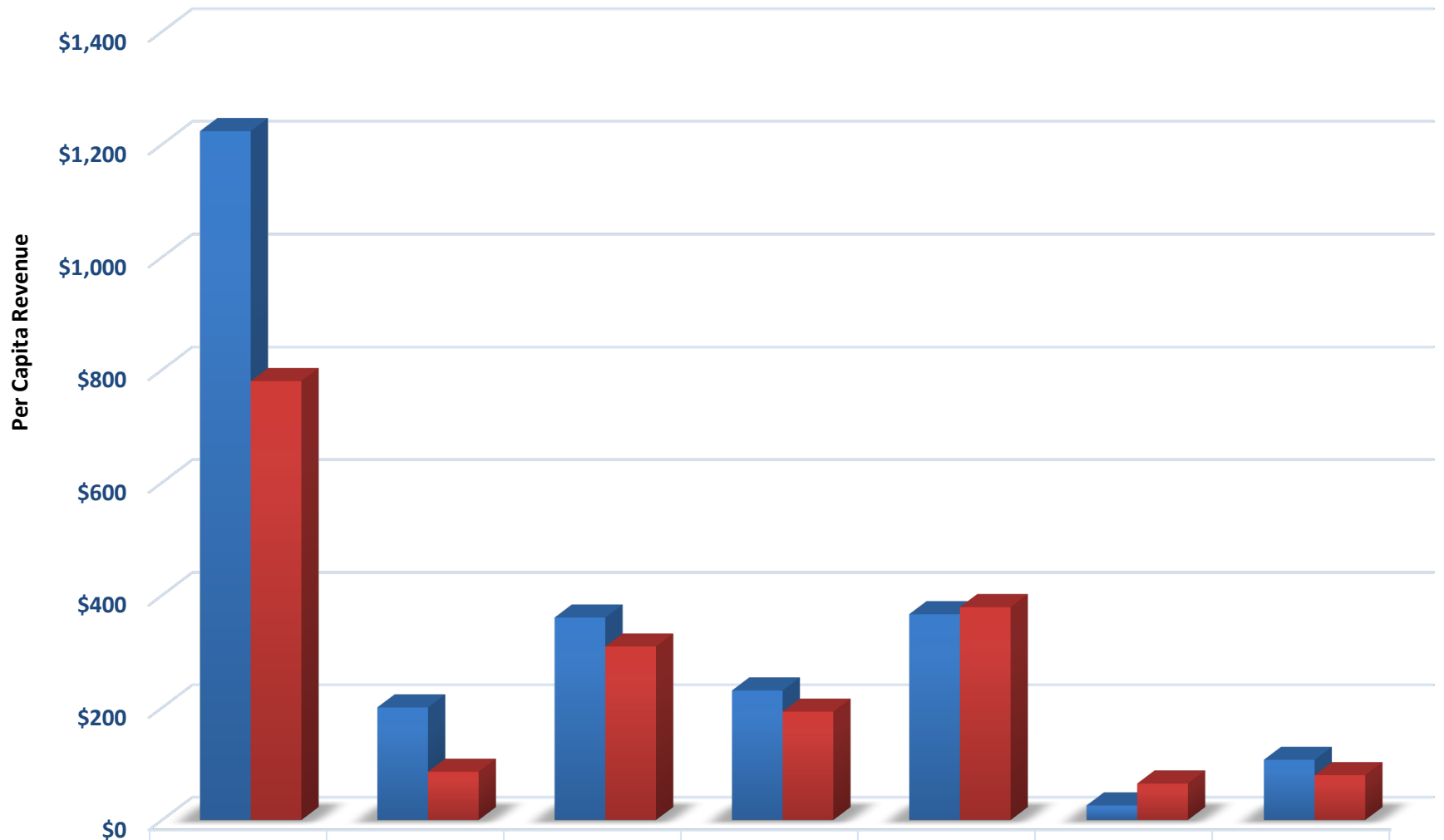
Source: Chatham County ACFRs



FY 2024 Per Capita Revenue Comparison For Counties 50,000-99,999 Population

■ Chatham County ■ Avg. for Pop. Group

Data Source: NC State Treasurer

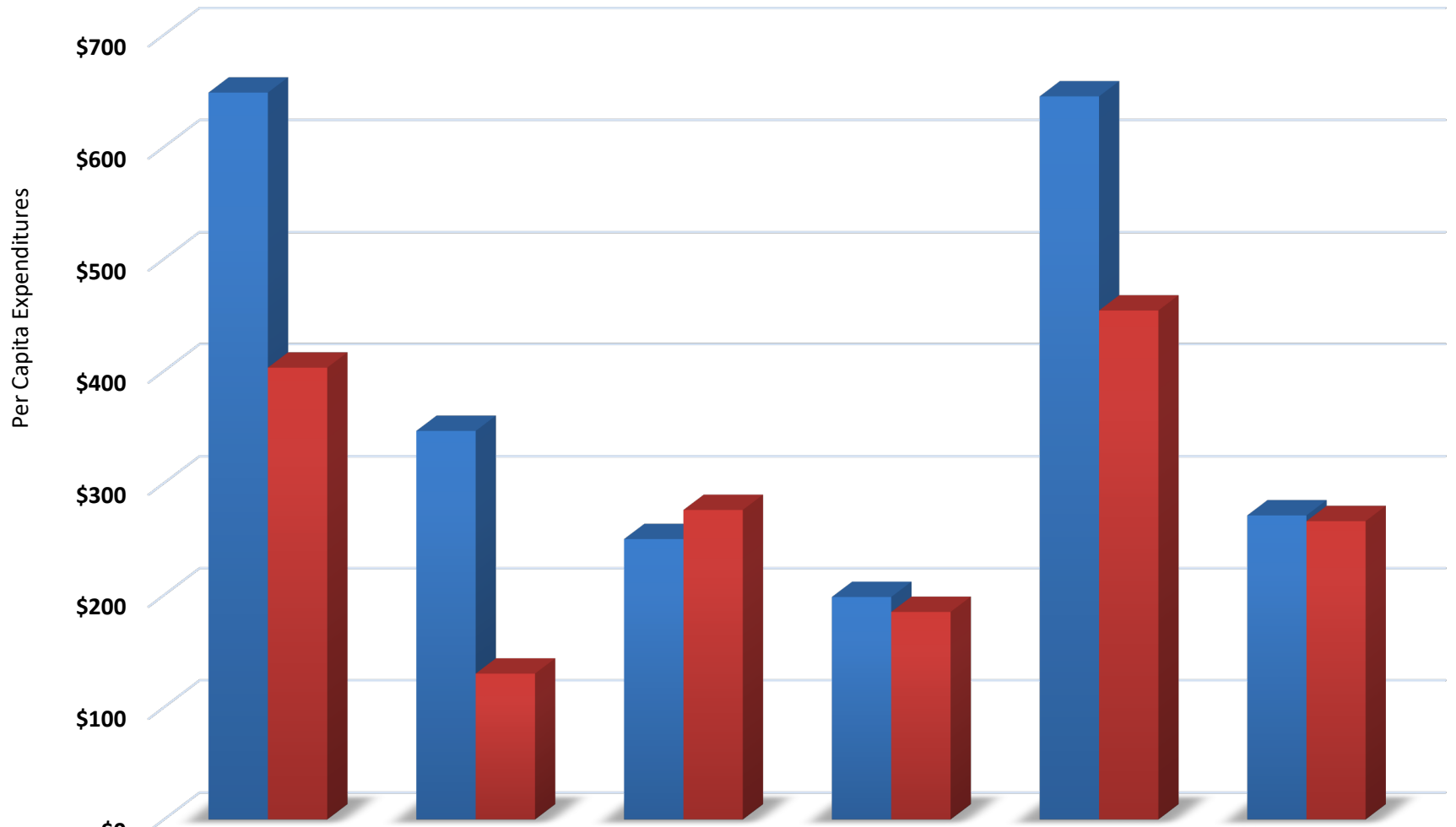


	Property Taxes	Other Taxes	Sales Tax	Sales & Services	Intergovernmental	Debt Proceeds	Other Misc.
■ Chatham County	\$1,223	201	361	231	366	26	107
■ Avg. for Pop. Group	\$780	86	309	193	379	65	80

FY 2024 Per Capita Expenditure Comparison For Counties 50,000-99,999 Population

■ Chatham County ■ Avg. for Pop. Group

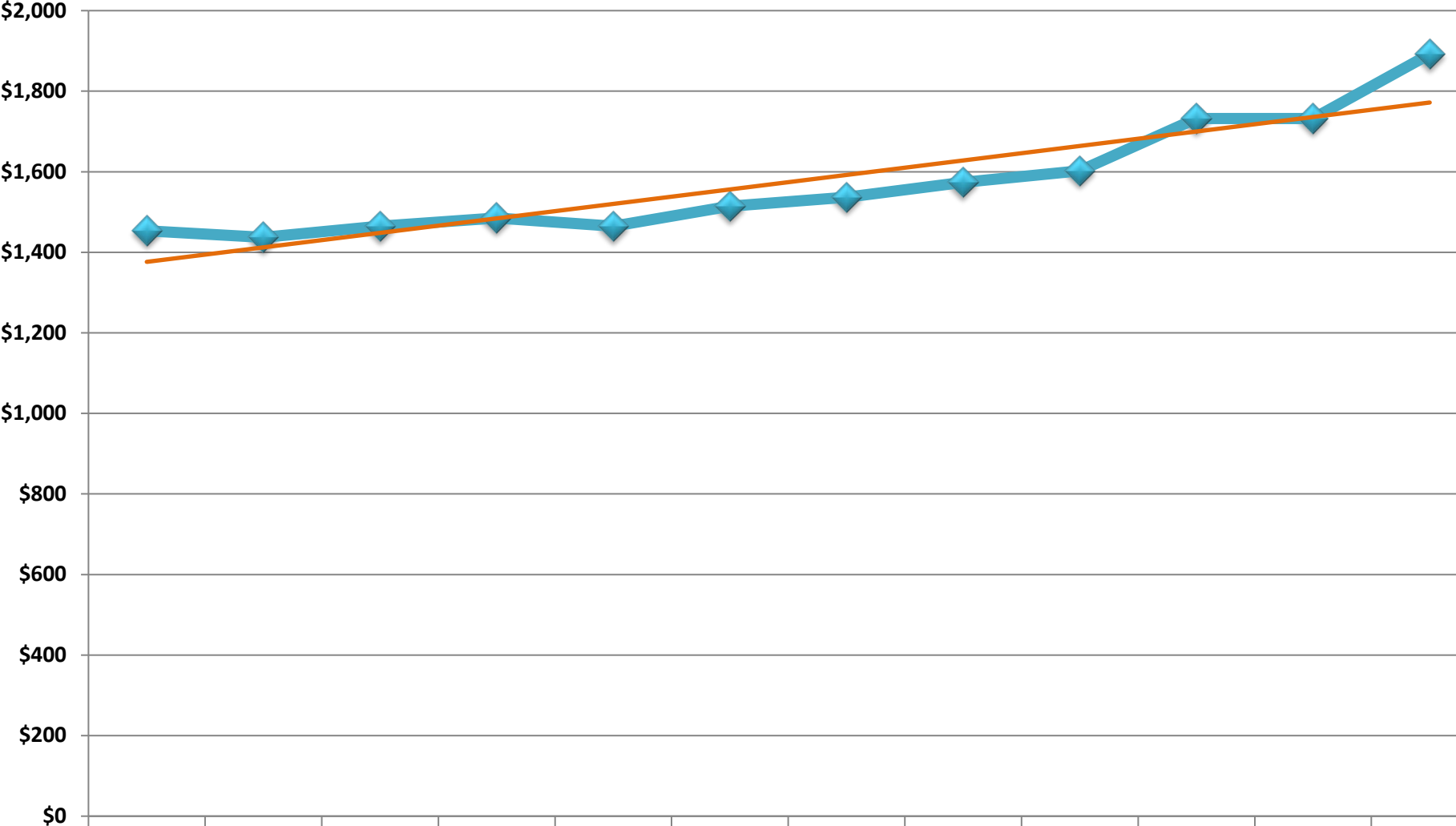
Data Source: NC State Treasurer



	Education	Debt Service	Human Services	General Government	Public Safety	Other
■ Chatham County	\$648	347	250	198	645	271
■ Avg. for Pop. Group	\$403	130	276	185	454	266

Expenditures Per Capita (Constant Dollars)

Source: Chatham County ACFRs

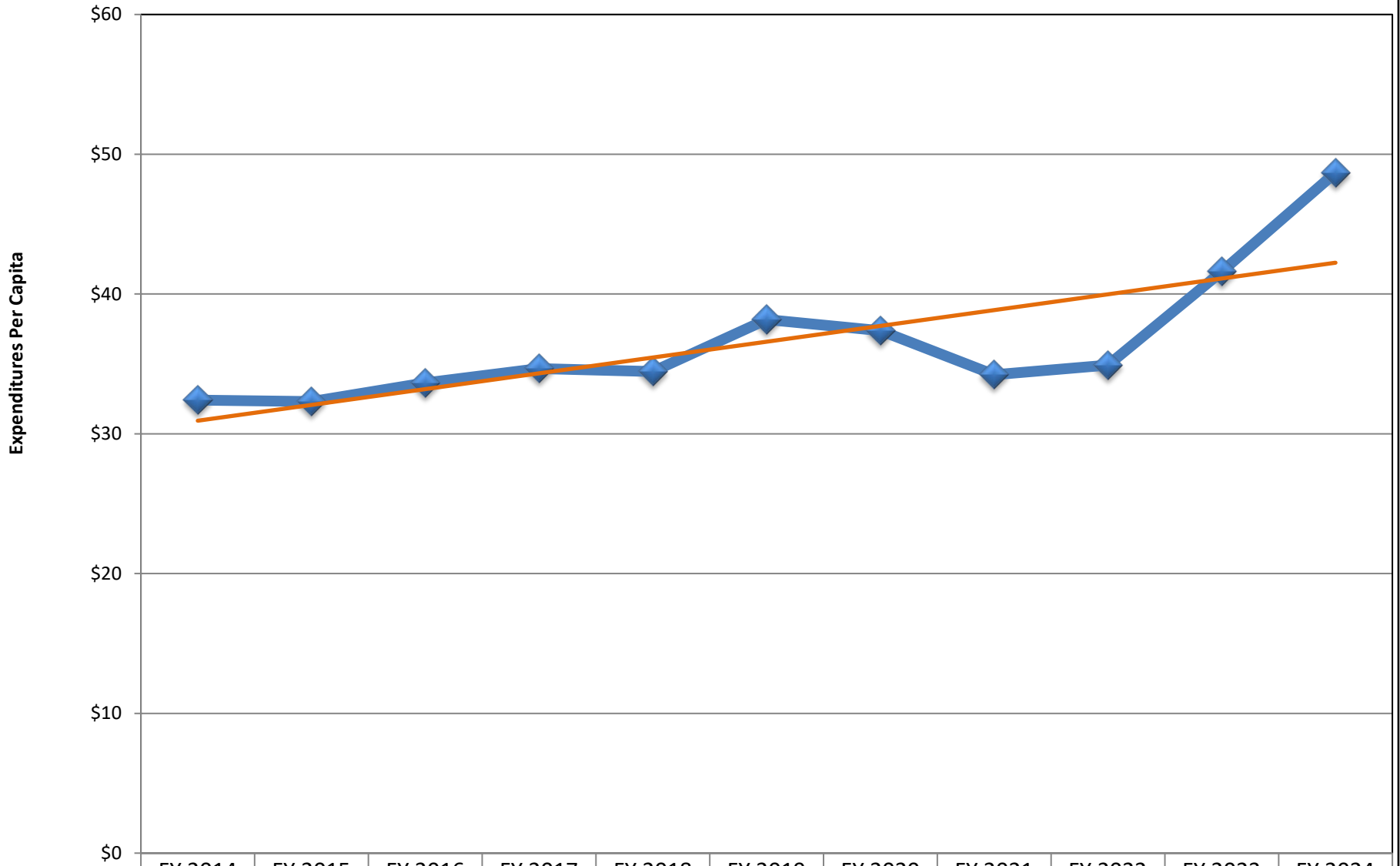


Series1

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2023	FY 2024
	1,453	1,437	1,465	1,485	1,465	1,515	1,537	1,574	1,602	1,732	1,732	1,892

Expenditures Per Capita for Culture & Recreation (Constant Dollars)

Source: Chatham County ACFRs



◆ Series1

FY 2014

FY 2015

FY 2016

FY 2017

FY 2018

FY 2019

FY 2020

FY 2021

FY 2022

FY 2023

FY 2024

32

32

34

35

34

38

37

34

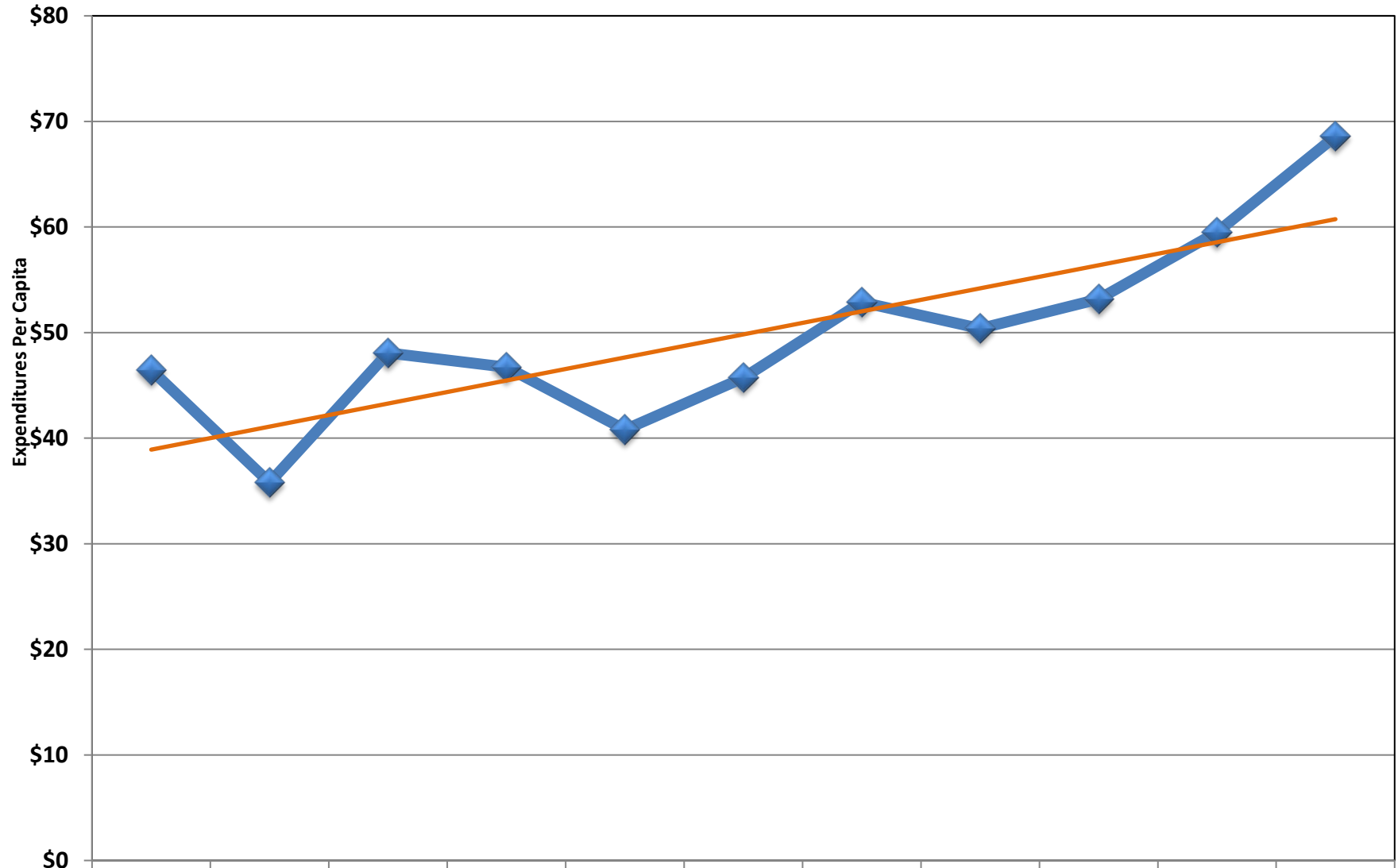
35

42

49

Expenditures Per Capita for Economic and Physical Development (Constant Dollars)

Source: Chatham County ACFRs



Series1

FY 2014

FY 2015

FY 2016

FY 2017

FY 2018

FY 2019

FY 2020

FY 2021

FY 2022

FY 2023

FY 2024

46

36

48

47

41

46

53

50

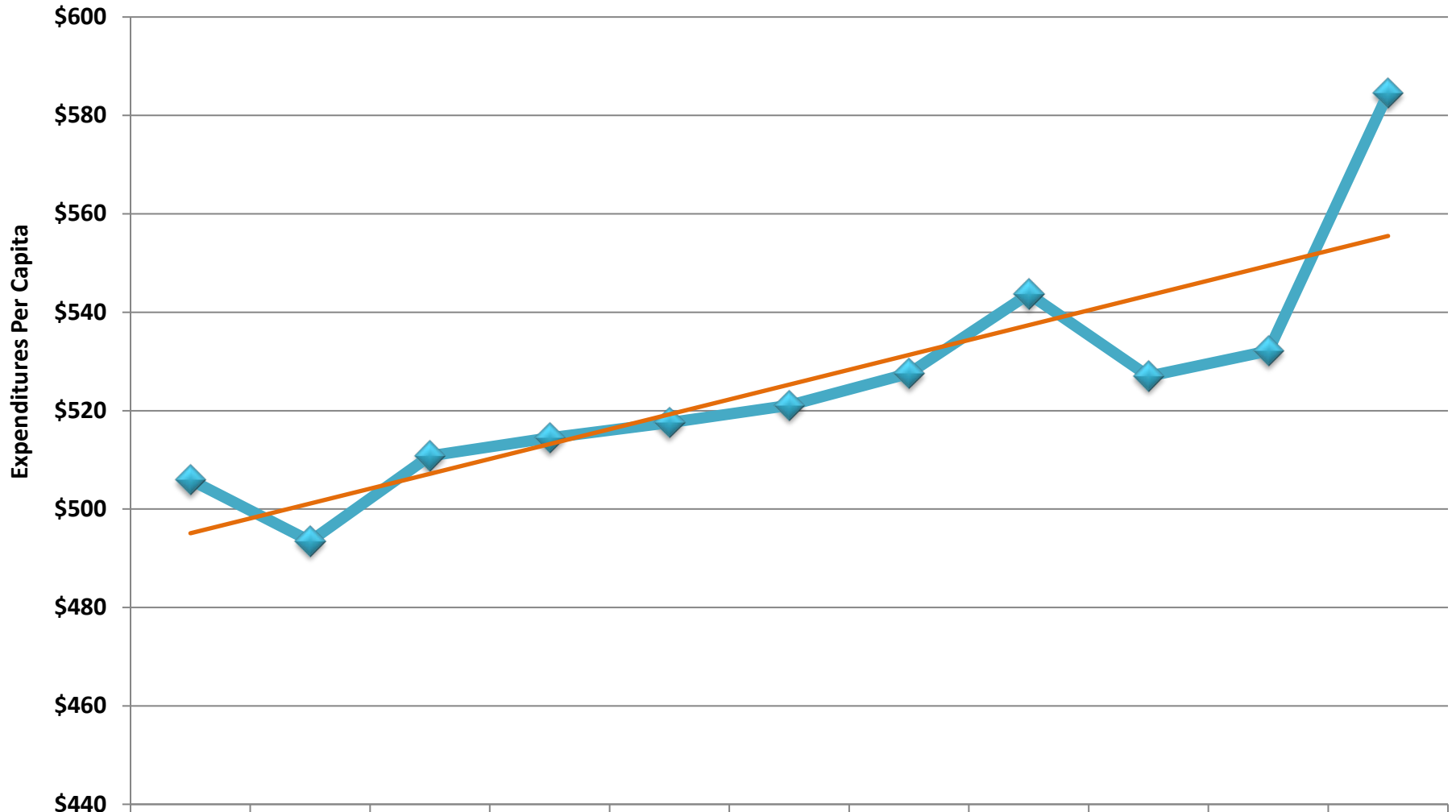
53

59

69

Expenditures Per Capita for Education (Constant Dollars)

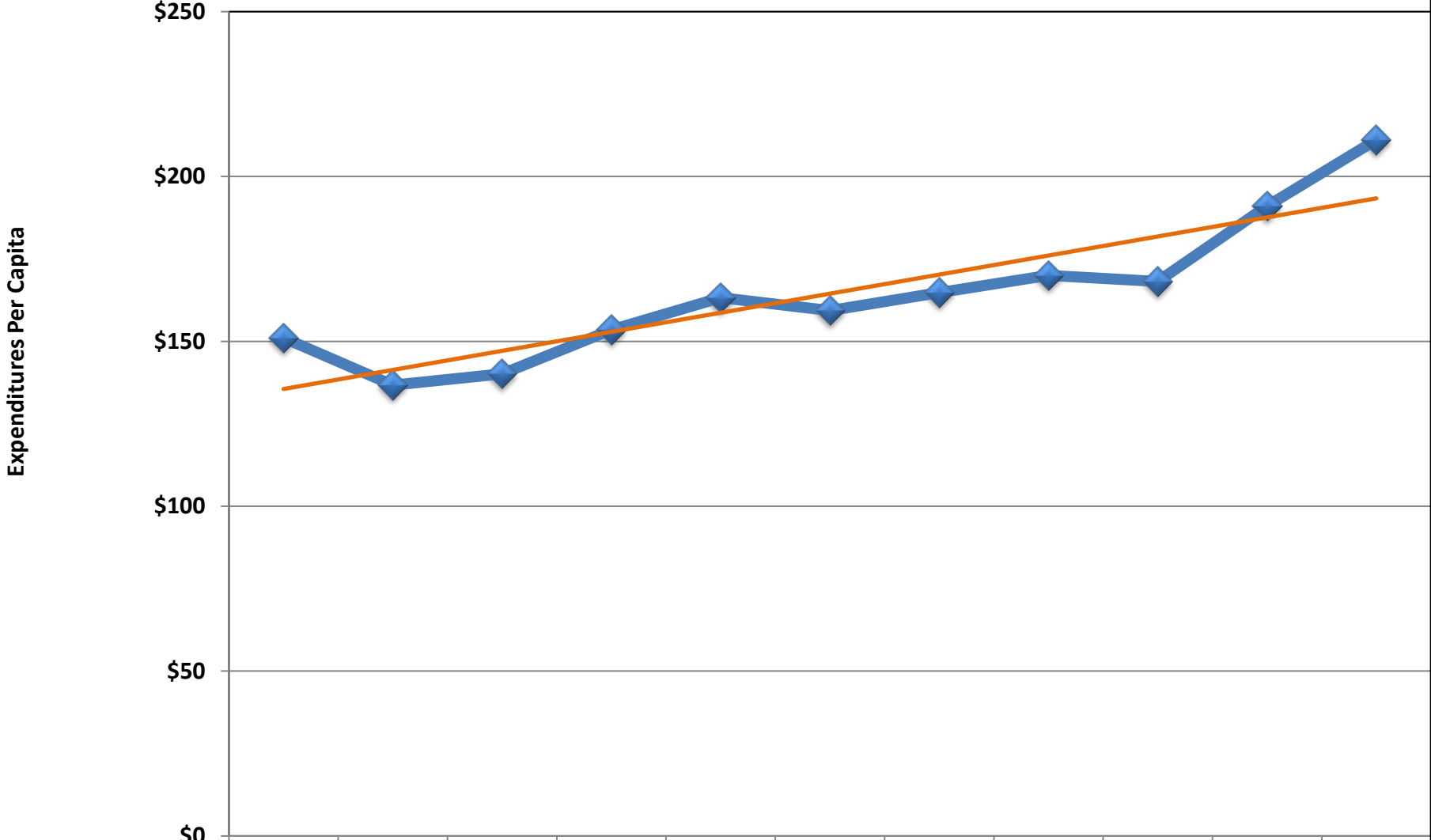
Source: Chatham County ACFRs



	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
◆ Education	506	493	511	514	518	521	528	544	527	532	584

Expenditures Per Capita for General Government (Constant Dollars)

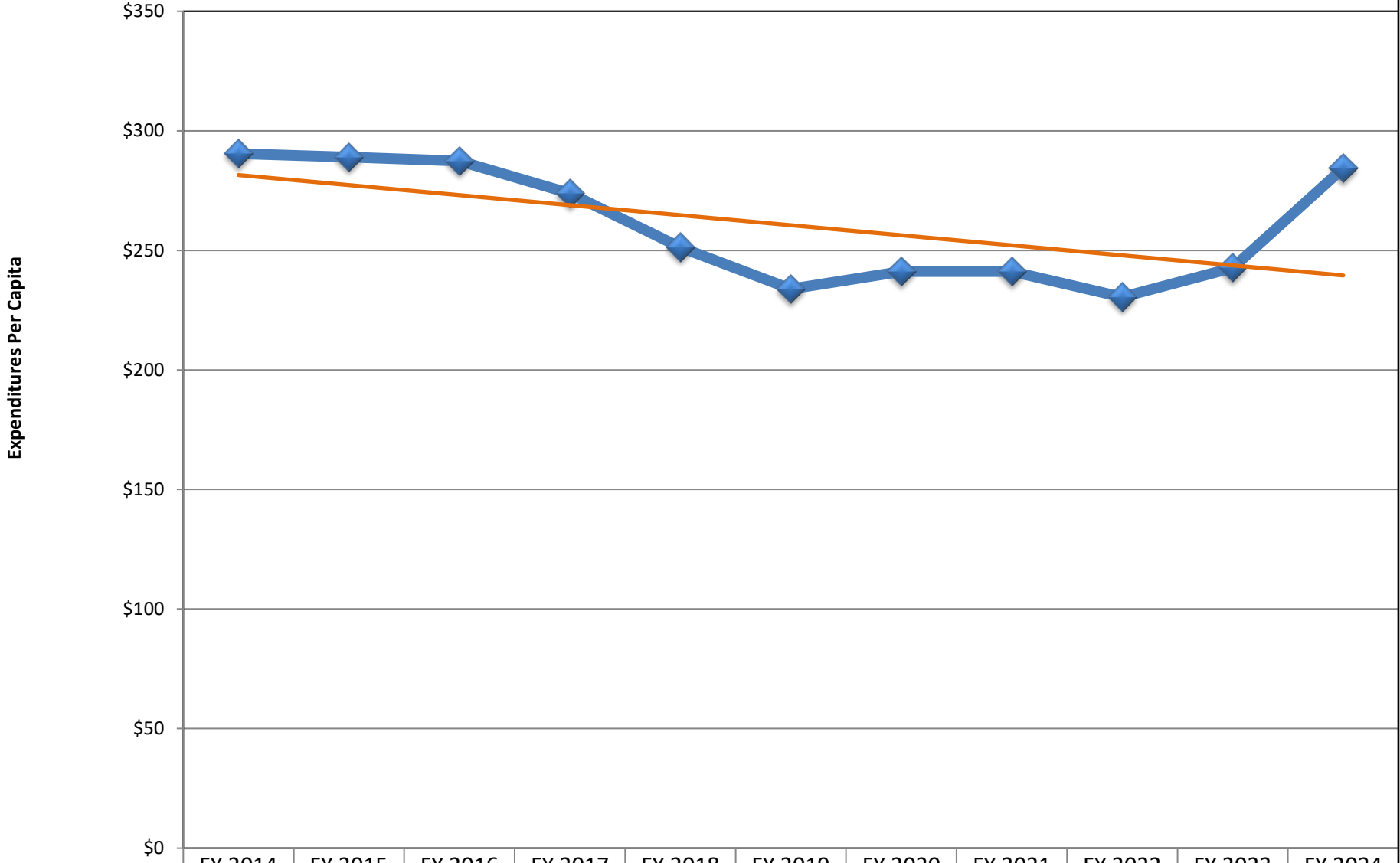
Source: Chatham County ACFRs



◆ General Government	151	137	140	154	163	159	165	170	168	191	211
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Expenditures Per Capita for Human Services (Constant Dollars)

Source: Chatham County ACFRs

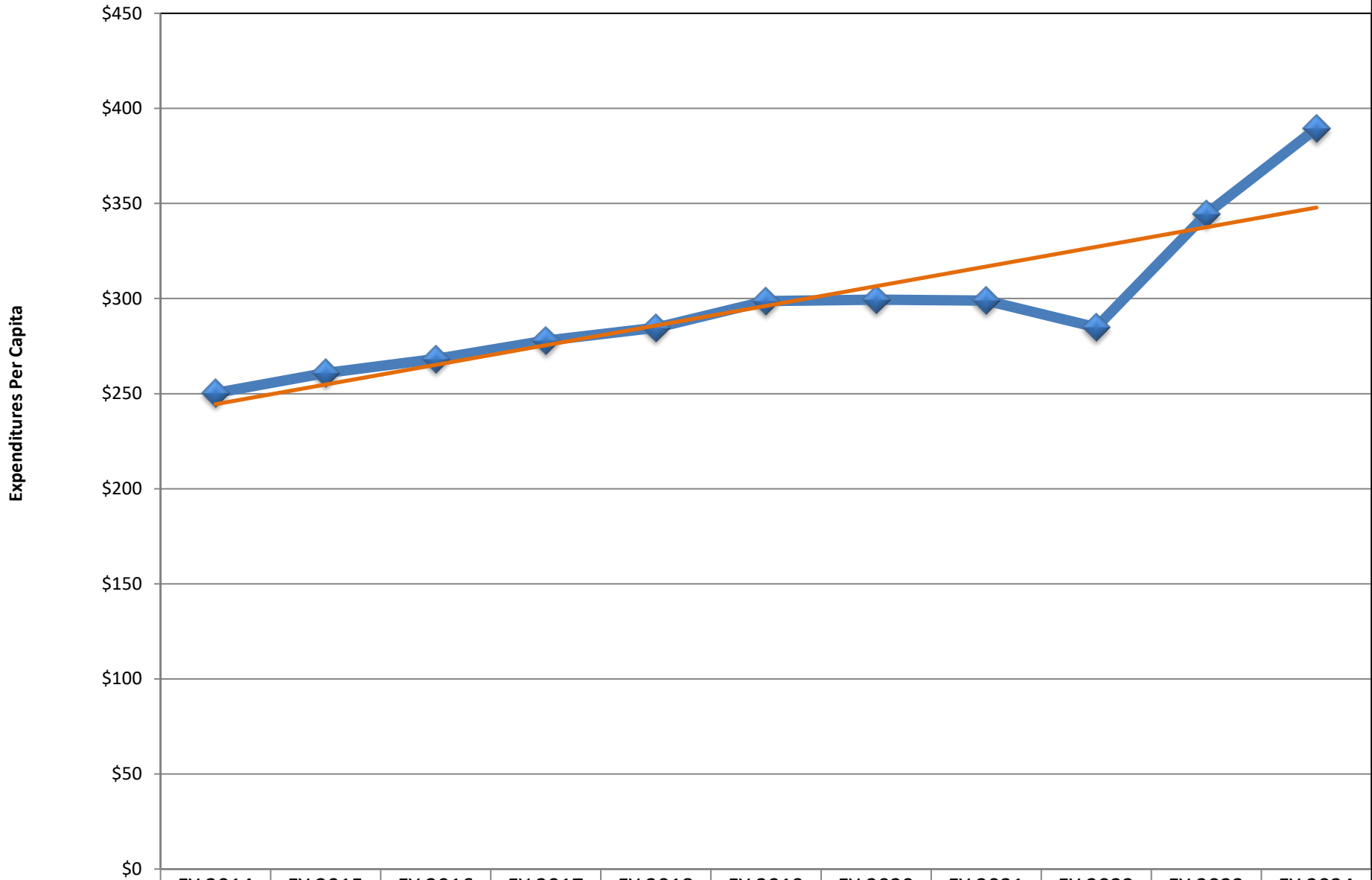


◆ Human Services

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
	290	289	287	274	251	234	241	241	230	243	284

Expenditures Per Capita for Public Safety (Constant Dollars)

Source: Chatham County ACFRs

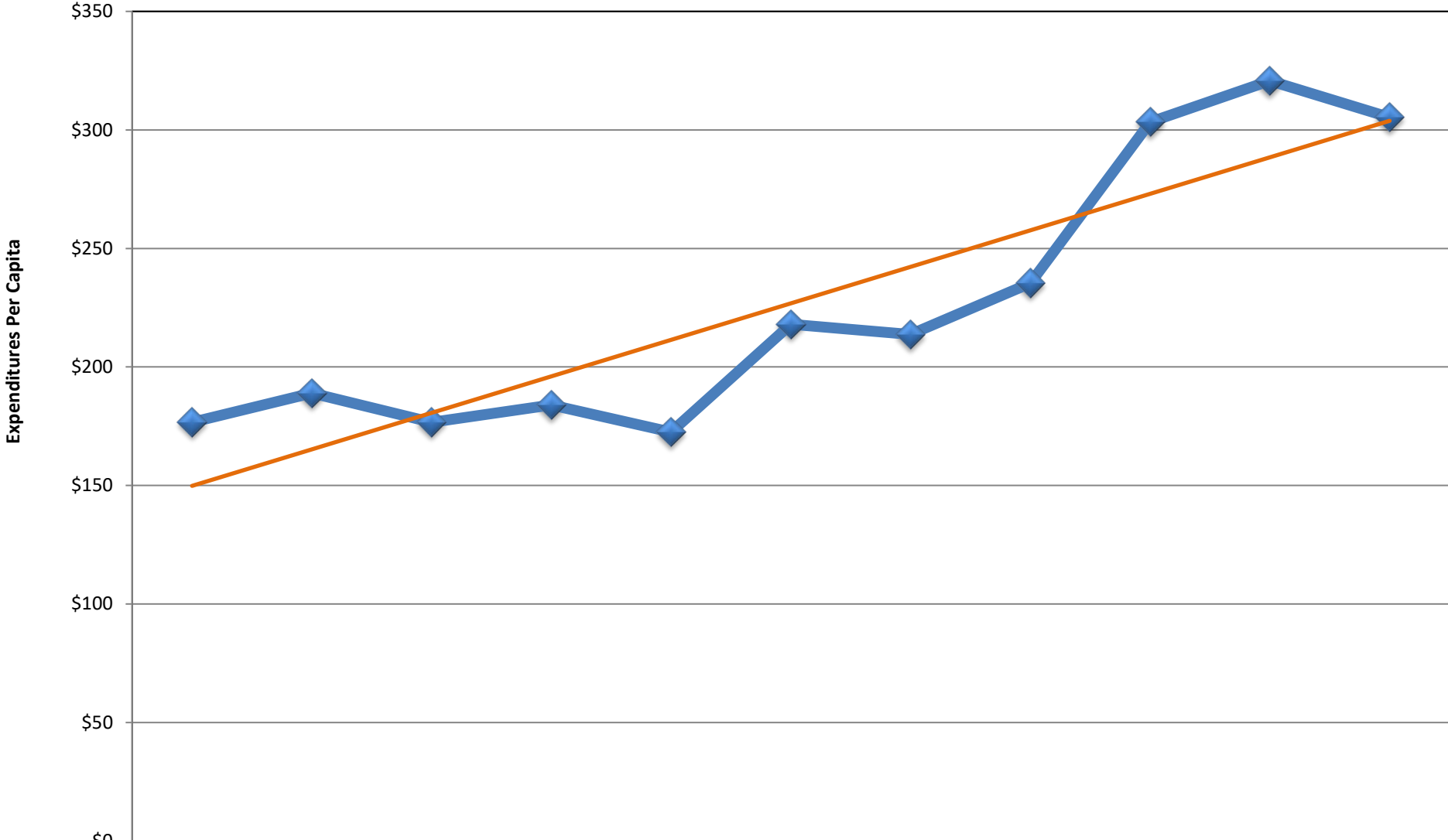


Public Safety

FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
250	261	268	278	285	299	299	299	285	345	389

Expenditures Per Capita for Debt (Constant Dollars)

Source: Chatham County ACFRs

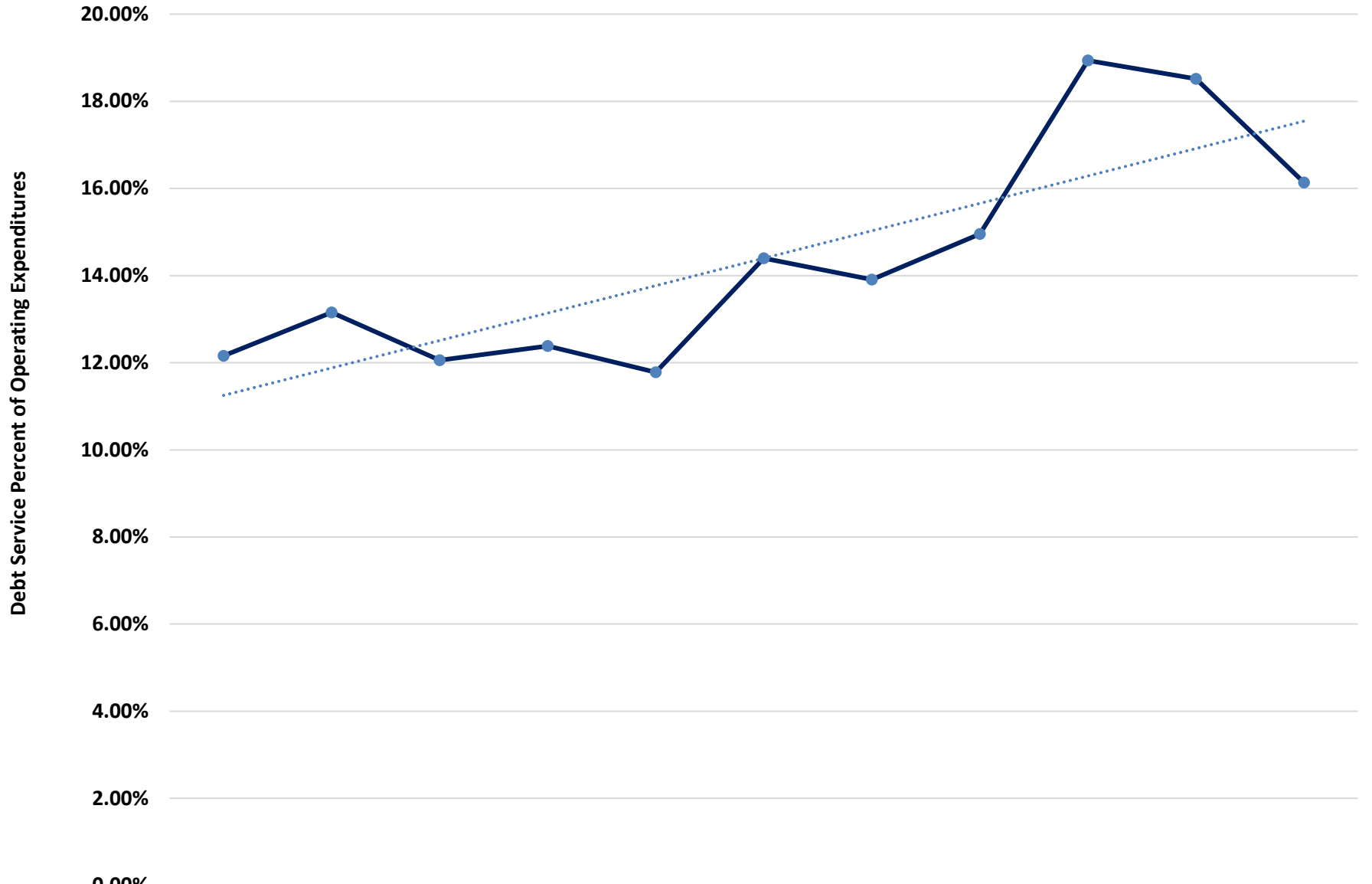


◆ Debt

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
	177	189	177	184	173	218	214	235	303	321	305

Actual Debt Service as % of General Fund Expenditures

Source: Chatham County ACFRs

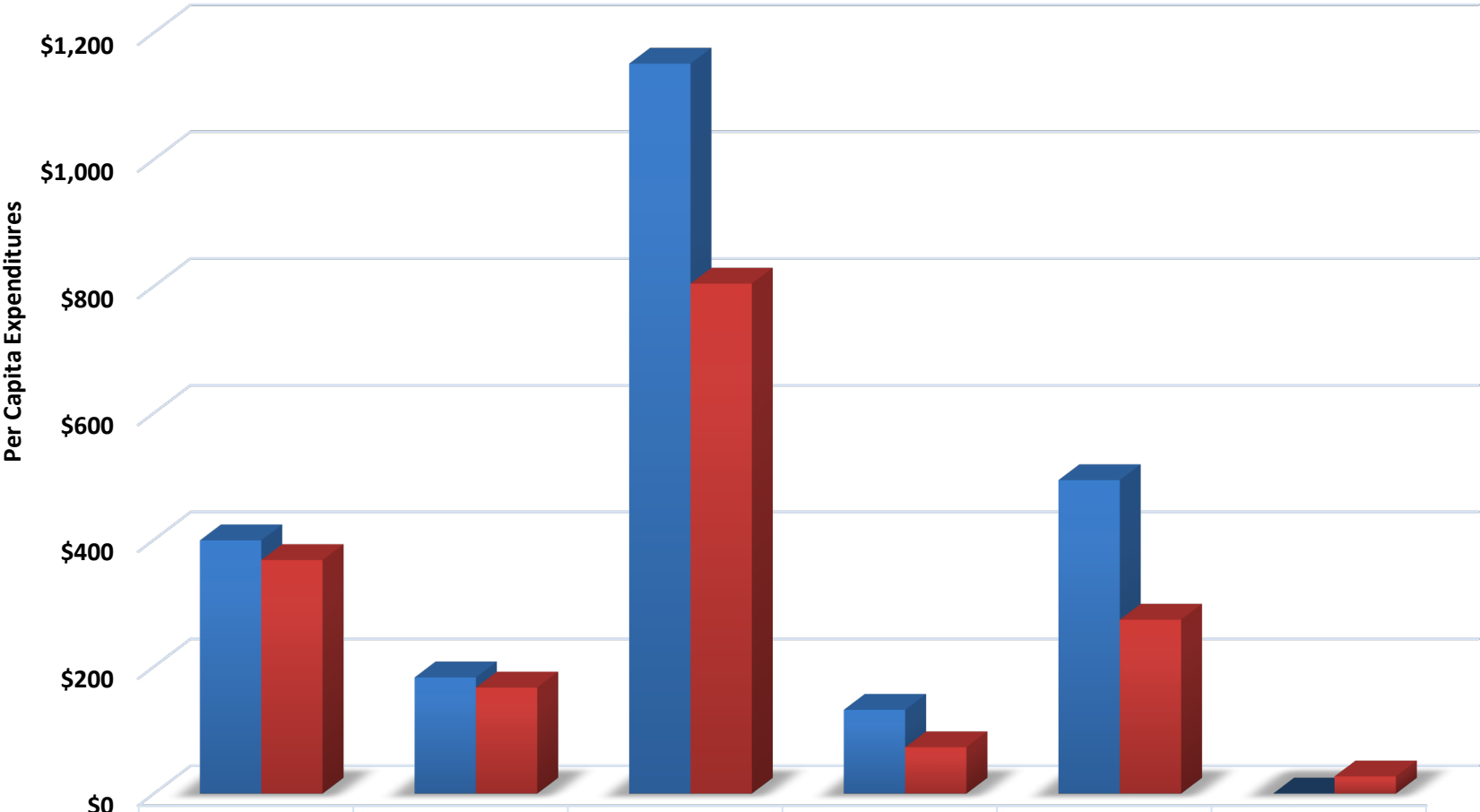


	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
Debt	12.16%	13.15%	12.06%	12.38%	11.78%	14.39%	13.91%	14.95%	18.94%	18.52%	16.13%

FY 2024 Expenditure Comparison by Object For Counties 50,000-99,999 Population

■ Chatham County ■ Avg. for Pop. Group

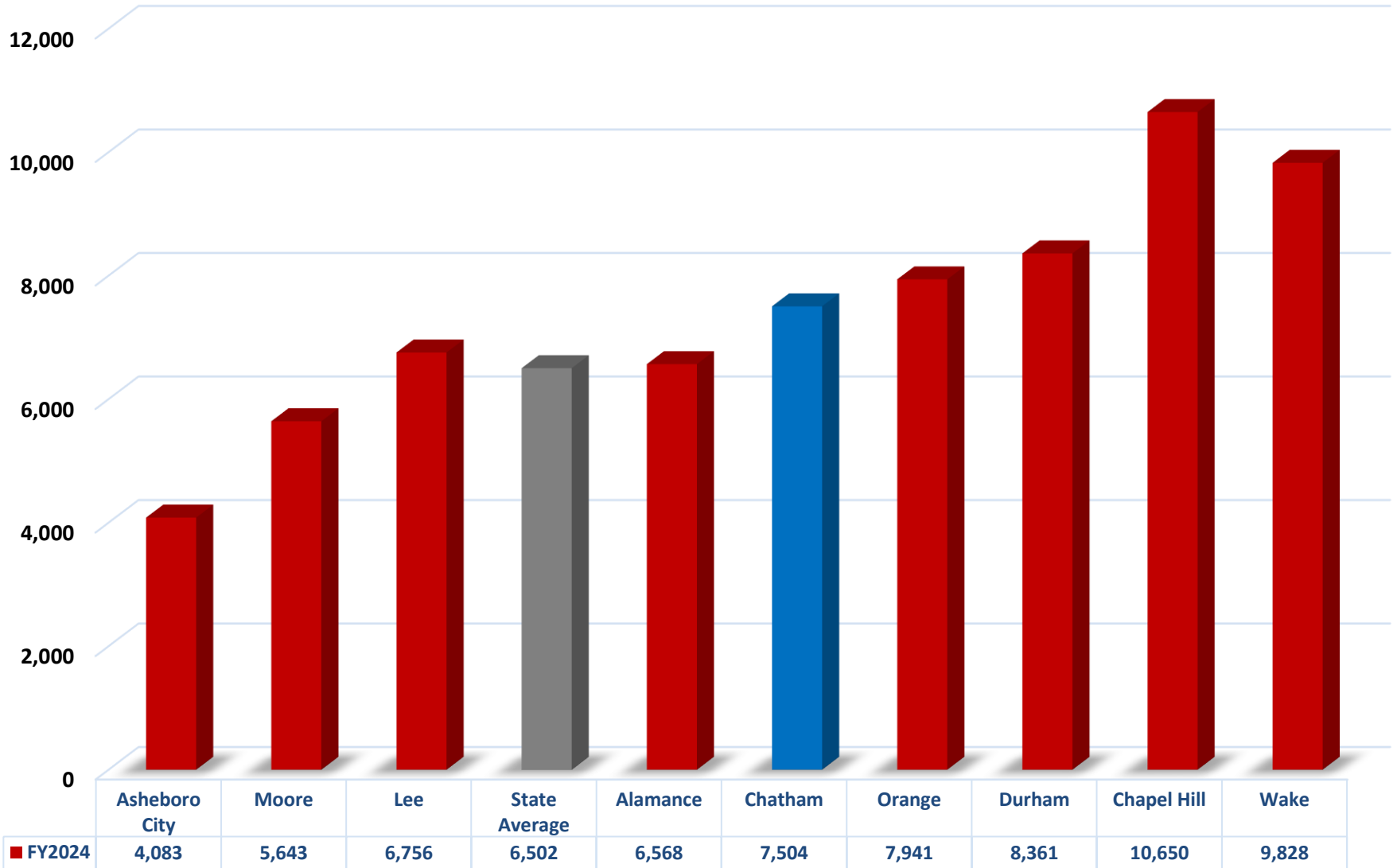
Data Source: NC State Treasurer



	Salaries & Wages	Capital Outlay	Other Operating	Public School Capital	Public School Current	Other
■ Chatham County	\$399	183	1,151	132	494	0
■ Avg. for Pop. Group	\$368	167	804	73	274	27

FY 2024 Average Teacher Supplements: Chatham, Surrounding Counties & State Average

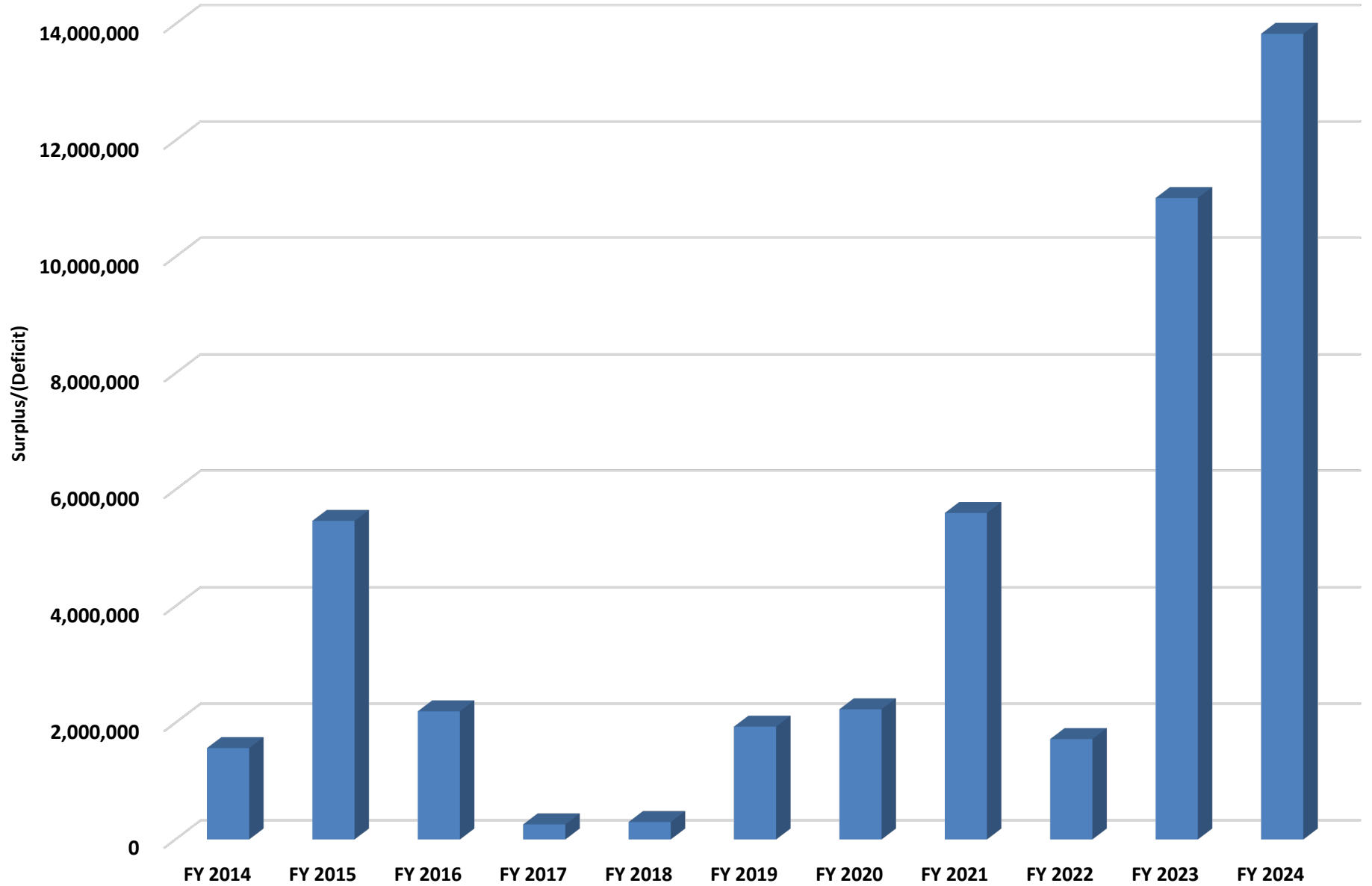
Source: Department of Public Instruction
Local Salary Supplements FY 2024



Chatham's supplement ranks 12th in the state out of 115 school districts. Our main competition are surrounding counties to the North and East.

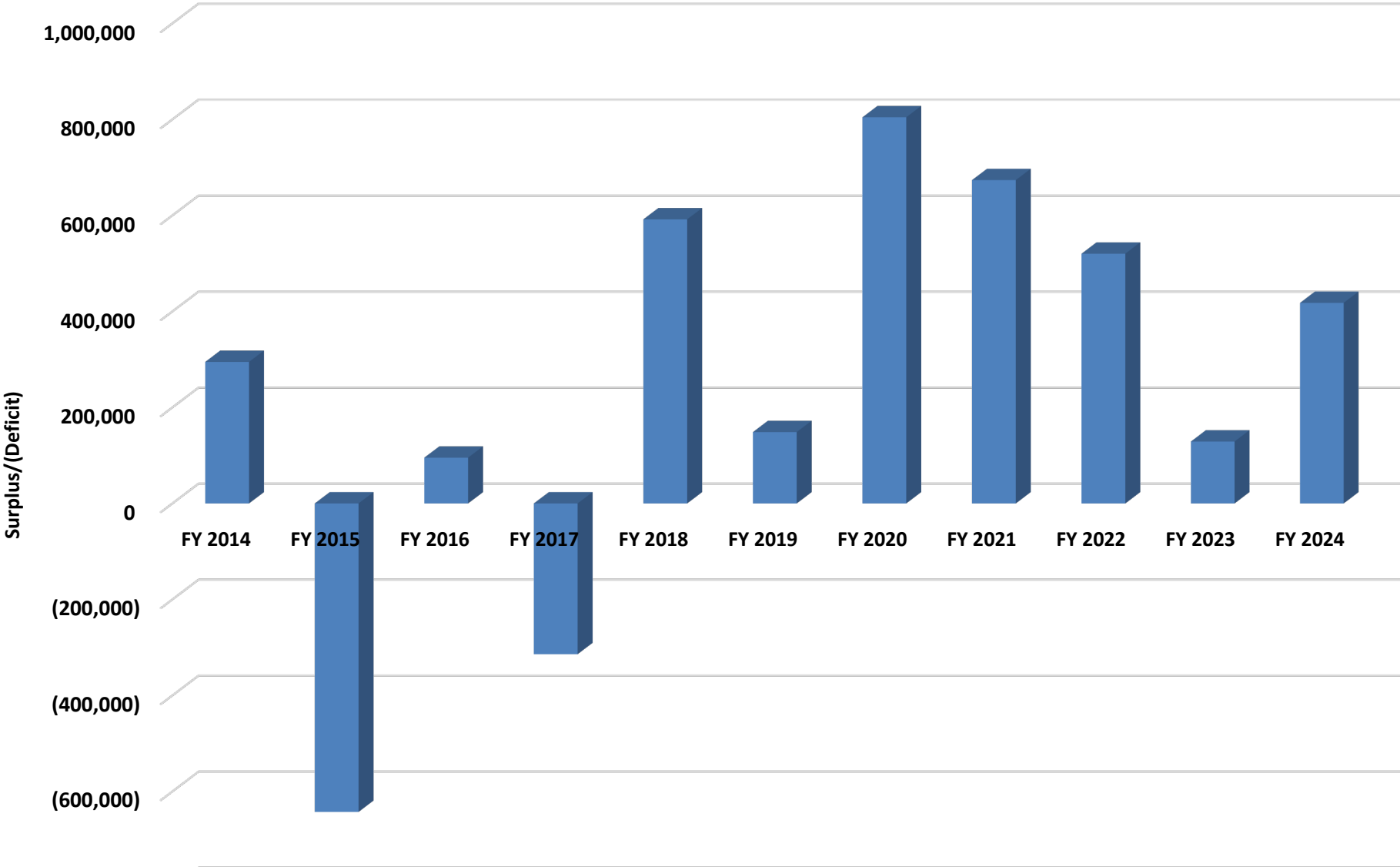
Chatham County Operating Surplus/(Deficit)General Fund

Source: Chatham County CAFRs



Operating Surplus/(Deficit)Waste Management Fund

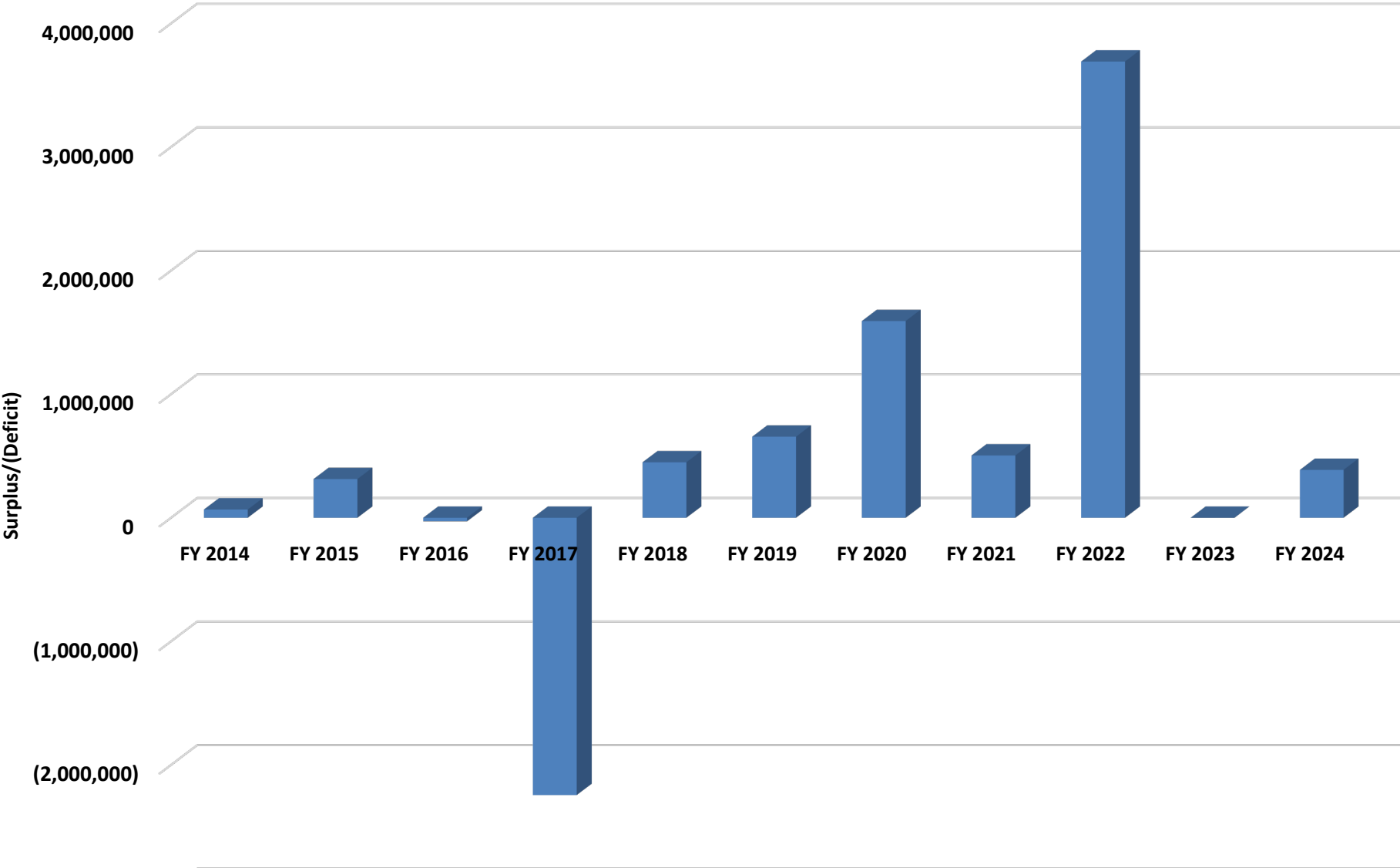
Chatham County CAFRs



NOTE: Deficits were planned and reflect large capital projects

Operating Surplus/(Deficit) Water Fund

Chatham County CAFRs



NOTE: Deficits were planned and reflect large capital projects