

**Project Ordinance Concerning the
Schools Margaret Pollard Expansion**

BE IT ORDAINED by the Governing Board of the County of Chatham, North Carolina that pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance originally adopted on December 19, 2022 is hereby amended:

Section 1. The project authorized consists of the additional two 6-classroom pods at Margaret Pollard Middle School

Section 2. The County Manager is hereby directed to proceed with the capital project with the authority to sign all contracts and change orders within the terms of the budget contained herein.

Section 3. The following amounts are appropriated for the project:

Design, Engineering, & Admin	\$300,000
Contracted Services	200,000
Furnishings & Equipment	1,000,000
Construction	400,000
Contingency	<u>100,000</u>
Total	<u>\$2,000,000</u>

Section 4. The following revenue is anticipated to be available to complete this project:

Capital Reserves	<u>\$2,000,000</u>
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Section 5. The County Manager is directed to include a detailed analysis of past and future costs and revenues on this capital project in every budget submission made to this Board.

Section 6. Copies of this capital project ordinance shall be furnished to the Clerk to the Governing Board, and to the County Manager and Finance Officer for direction in carrying out this project.

ADOPTED, this 19th day of December 2022.

Karen Howard, Chairman
Chatham County Board of Commissioners

Lindsay K. Ray, Clerk to the Board
Chatham County