

**Project Ordinance Concerning the
Haw River Trail Pegg Tract Improvements**

BE IT ORDAINED by the Governing Board of the County of Chatham, North Carolina that pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby adopted:

Section 1. The project authorized consists of land and paddle trail improvements for the Haw River State Trail including construction of concrete steps, standing pad and boardwalk for paddle launch access and construction of approximately 6,225 linear feet of new natural surface trail outside of the flood plain including a foot bridge over Miles Branch Creek and trail signage.

Section 2. The County Manager is hereby directed to proceed with the capital project with the authority to sign all contracts and change orders within the terms of the budget contained herein.

Section 3. The following amounts are appropriated for the project:

Design, Engineering and Administration	100,175
Construction	<u>402,413</u>
Total Project Expenses	\$ 502,588

Section 4. The following revenue is anticipated to be available to complete this project:

State Grant	251,294
Transfer In - General Fund	<u>251,294</u>
Total Revenue	\$ 502,588

Section 5. The County Manager is directed to include a detailed analysis of past and future costs and revenues on this capital project in every budget submission made to this Board.

Section 6. Copies of this capital project ordinance shall be furnished to the Clerk to the Governing Board, and to the County Manager and Finance Officer for direction in carrying out this project.

ADOPTED, this 20th day of April, 2026.

Amanda Robertson, Chair
Chatham County Board of Commissioners

Jenifer K. Johnson, Clerk to the Board
Chatham County