Requests for FY25 Human Services Nonprofit Allocation

Board of Commissioner Meeting Monday, December 18th, 2023

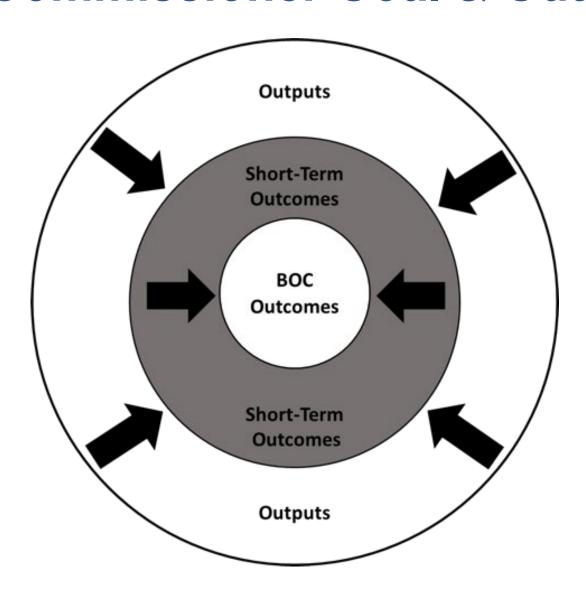
Board of Commissioner Requests

Vote to approve the continuation of the FY24 **Board of Commissioner's Goal and Outcomes** for the FY25 Human Services Nonprofit Allocation funding process.

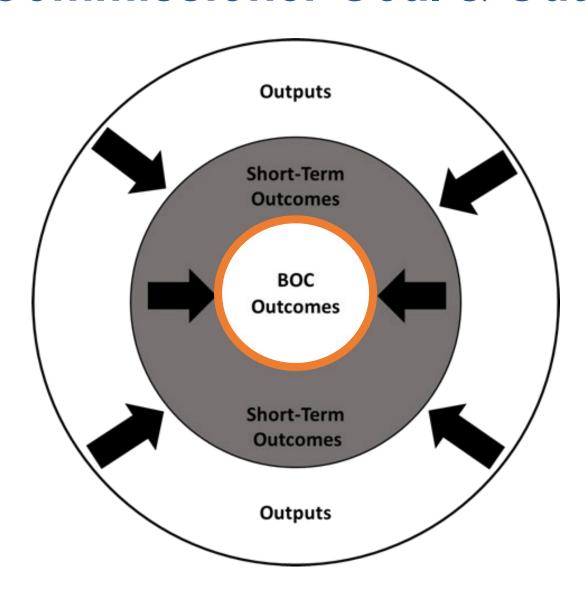
Vote to approve an appropriation of \$282,000 for the FY25 Human Services Nonprofit Allocation funding process

Board of Commissioner Goals and Outcomes

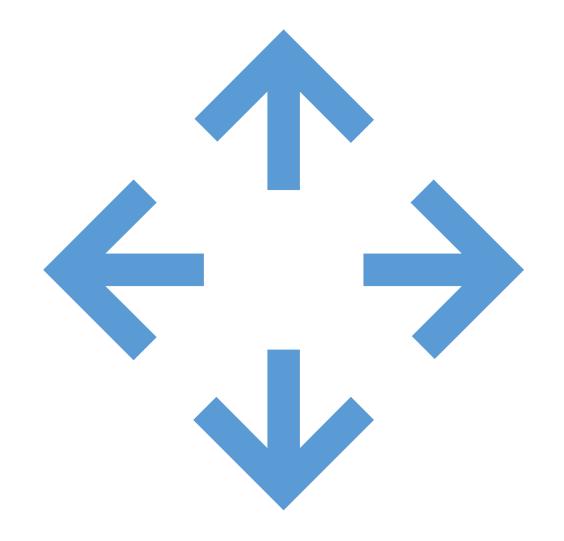
Board of Commissioner Goal & Outcomes



Board of Commissioner Goal & Outcomes



FY24
Board of
Commissioner
Goal and
Outcomes



FY24 Board of Commissioner Goal

"To mitigate the impacts of poverty among individuals and households in the county through programs and services that promote stabilization and resiliency."

Stabilization

Process of **reducing risk factors** that can result in crisis or emergency

Resiliency

Process of adapting well in the face of adversity, trauma, tragedy, threats or significant sources of stress — such as family and relationship problems, serious health problems or workplace and financial stressors (American Psychological Association)

FY24 Outcomes



Improved economic stability for low/moderate income adults



Improved outcomes for children/youth living in poverty



Improved access to comprehensive health care



Includes programs/services that address:

- Poverty Mitigation
- Employment
- Housing Stability
- Food Security
- Language and Literacy



Includes programs/services that address:

- High School Graduation
- Enrollment in Higher Education
- Language and Literacy
- Early Child Education and Development



Includes programs/services that address:

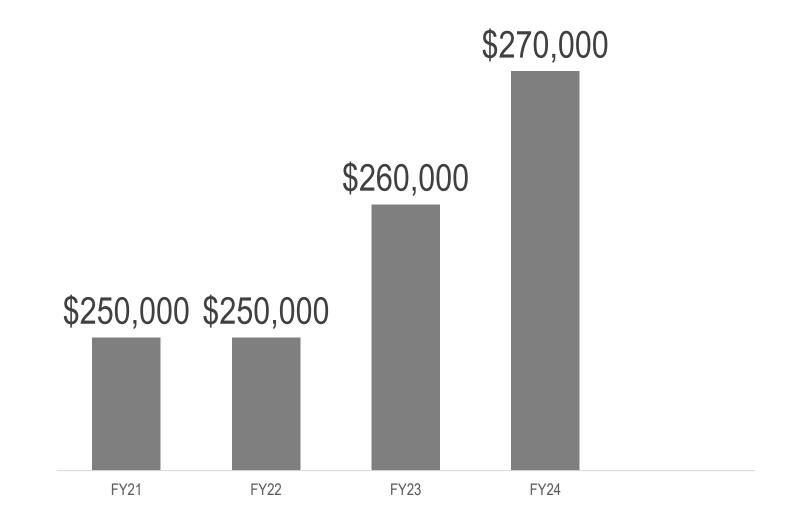
- Access to Health Care (Physical and Mental)
- Access to Primary Care
- Health Literacy

Recommendation

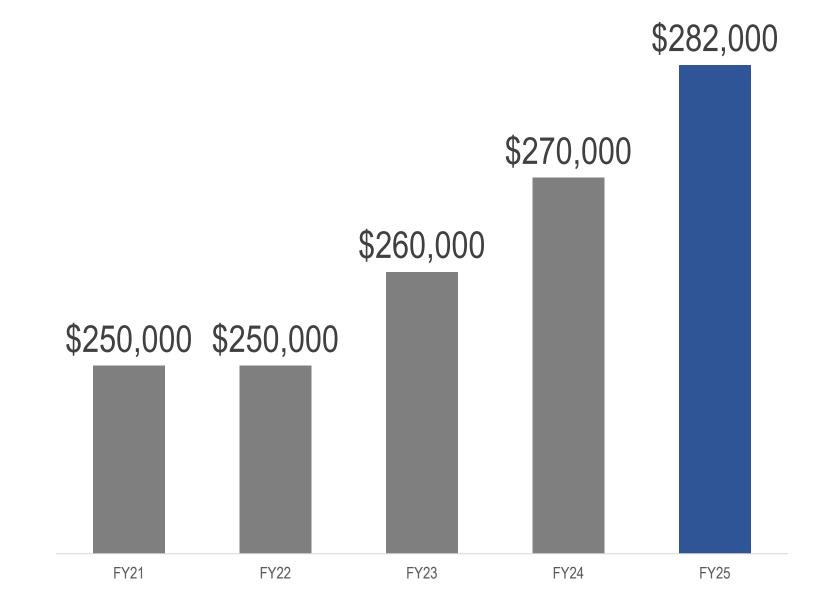
To continue the FY24 **Board of Commissioner's Goal and Outcomes** for the FY25 Human Services Nonprofit Allocation funding process.



In November 2021, the Board of Commissioners approved a new funding mechanism that increased the FY23 allocation by \$10,000.



With the new nonprofit funding mechanism, the proposed FY25 allocation will increase to \$282,000.



Board of Commissioner Requests



Vote to approve the continuation of the FY24 **Board of Commissioner's Goal and Outcomes** for the FY25 Human Services Nonprofit Allocation funding process.



Vote to approve an **appropriation of \$282,000** for the FY25 Human Services Nonprofit Allocation funding process