

1. Grant Information

Is a county match required for this grant application?	<input checked="" type="checkbox"/> Yes, cash match required <input type="checkbox"/> Yes, in-kind match required <input type="checkbox"/> No
Will the grant fund a new position or program that the county will be expected to continue after the grant is ended? **	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
BoC meeting date for entry on consent agenda <i>(Answer only if you answered Yes to any of the above)</i>	March 21, 2016
Agency or group offering the grant	Chatham Soil and Water Conservation District. N.C. Community Conservation Assistance Program (CCAP) Cost Share Program
Title of Grant	N.C. Community Conservation Assistance Program
Is this American Recovery & Reinvestment Act funding?	Yes <input checked="" type="checkbox"/> No
Total funding being requested from the grantor	\$1,599
Total match required	\$533 (25% minimum)
Source of match	Cash or In-Kind
Length of grant term	Expires June 30, 2018
Type of disbursement	<input checked="" type="checkbox"/> Reimbursement <input type="checkbox"/> Lump sum up-front <input type="checkbox"/> Other (describe)
Reporting schedule	<input type="checkbox"/> Quarterly <input type="checkbox"/> Twice a year <input checked="" type="checkbox"/> Yearly <input type="checkbox"/> Other (describe)

**** If the grant will fund a position, you must submit a request for new position form to Renee Paschal and Sybil Tate prior to applying for a grant.**

2. Applicant Information

Department	Parks & Recreation
Contact Person and title	Tracy Burnett
County, non-profit, or other grant partners	Chatham Soil and Water Conservation District
Name of person responsible for grant reporting and/or administration	Tracy Burnett & Susannah Goldston
<i>Signature of Department Head and Date</i>	

3. Grant Project Description

<p>Has the grant project or position been noted in the department work plan or Request for New Staff Resources? <i>If so, attach that document and skip to Section 4.</i></p>	<p>Yes, the project is included in the department work plan Yes, the position has been noted in the Request for New Staff Resources No – Please explain</p>
<p>Provide a brief description of the grant project.</p>	<p>Chatham Soil and Water Conservation District offers cost share funding through the NC Community Conservation Assistance Program to improve water quality on non-agricultural land. Waste receptacles at the Northeast Park would provide proper disposal locations for animal waste, preventing nutrients and other pollutants from entering the waters of the state. It would also provide an educational opportunity for the general public. In 2011, Southwest Park, Northwest Park and Bynum Park were awarded CCAP funding for the same practices (pet waste receptacles) through this program and are continually in use and maintained.</p>
<p>What needs/issues/problems does the grant address?</p>	<p>Waste receptacles at the Northeast Park would provide proper disposal locations for animal waste, preventing nutrients and other pollutants from entering the waters of the state. It would also provide an educational opportunity for the general public about proper disposal of waste.</p>
<p>What are the measurable goals and objectives? <i>(For help with goals and objectives, see the reference on the grant website.)</i></p>	<p>To remove pet waste from public high traffic areas and potential for nutrient and pathogens entering surface waters. 10 year operation and maintenance plan will be followed.</p>
<p>If the grant will fund a new position, what are the responsibilities of the position? Who will supervise the new position?</p>	<p>N/A</p>
<p>What are the major outcomes and benefits to the county that the grant will provide?</p>	<p>Financial assistance to purchase and install pet waste receptacles at the Northeast Park. This will provide proper disposal locations for animal waste, preventing nutrients and other pollutants from entering the waters of the state. It would also provide an educational opportunity for the general public.</p>

If this is a multi-year grant, does continuation of the grant in the second year depend on meeting measurable outcomes in the first?	N/A
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4. Budget and Funding

ITEM	GRANT FUNDS YEAR 1	COUNTY/OTHER FUNDS YEAR 1	GRANT FUNDS YEAR 2	COUNTY/OTHER FUNDS YEAR 2	EXPLANATION
Salary & Benefits (use Benefit calculator)					
Grant financial oversight & reporting					
Personnel oversight					
Contracted services (program service provider, publication writing/design, speakers, consultants)					
Office supplies & equipment (photocopies, computers, printers, supplies)					
Travel & Training (mileage reimbursement, rental/fleet car usage, meals, hotel,airfare, registration fees, parking)					
Meetings and workshops (meeting space or rental fees, group meals or refreshments, handouts/notebooks, audio visual rental)					
Publications – professional printing fees.					
Communication (postage, telephone, internet access, advertising)					
Office space (space, utilities, furnishing)					
Dues & Subscriptions					
Capital Outlay					

(vehicles, large equipment)					
Miscellaneous (insurance, safety, other)	\$2132				Cost of waste receptacles plus installation. \$1,599 + \$533 minimum match requirement
TOTAL COST	\$2132				