

**Project Ordinance Concerning the
Emergency Operations Center Expansion**

BE IT ORDAINED by the Governing Board of the County of Chatham, North Carolina that pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance originally adopted on 12/17/2018 is hereby amended:

Section 1. The project authorized consists of the expansion of the Emergency Operations Center.

Section 2. The County Manager is hereby directed to proceed with the capital project with the authority to sign all contracts and change orders within the terms of the budget contained herein.

Section 3. The following amounts are appropriated for the project:

Construction	\$20,214,043
Contracted Services	64,134
Design, Engineering, Adm	1,376,715
Financing Costs	75,000
Furnishings & Equipment	319,632
Land	2,183,806
 Total Expenditures:	 \$24,233,330

Section 4. The following revenue is anticipated to be available to complete this project:

Limited Obligation Bonds	\$23,541,630
911 Funds	691,700
 Total Revenue	 \$24,233,330

Section 5. The County Manager is directed to include a detailed analysis of past and future costs and revenues on this capital project annually.

Section 6. Copies of this capital project ordinance shall be furnished to the Clerk to the Governing Board, and to the County Manager and Finance Officer for direction in carrying out this project.

ADOPTED, this 20th day of December, 2021.

Mike Dasher, Chairman
Chatham County Board of Commissioners

Lindsay K. Ray, Clerk to the Board
Chatham County

