



COMMUNITY SERVICES BLOCK GRANT (CSBG) PROGRAM REPORT

Chatham County Board of Commissioners Meeting
November 19, 2018

Self Sufficiency Program

Our Self Sufficiency Program assists low income families to make positive life changes and move out of poverty through 3 key features:

- Case Management
- Life Coaching and Intervention
- Limited Financial Assistance



CPCA Open House
CSBG Director, Sheryl Andrews

"I just wanted to share this with you. Thank you for all you do..."

-G. Durso



A proud program graduate who completed paralegal training and gained employment. Pictured with him, Case Manager, Carol Currie, and Executive Director, Natasha Elliott



Foundations of Money Management Training provided by our local partner, PNC Bank

Chatham County PY 17/18 Outcome Measures	Achieved
Number of Family Members Served:	28
Families Rising Above Poverty:	3
Average +Change in Annual Income:	\$12,678
Gained Employment:	9
Gained Better Employment:	1
Completed Education and Training:	6
Secured Safe and Affordable Housing:	3
Provided Education and Employment Supports:	20
Total Expenditures:	\$129,518



Weatherization Program Report Chatham County Board of Commissioners Meeting November 19, 2018



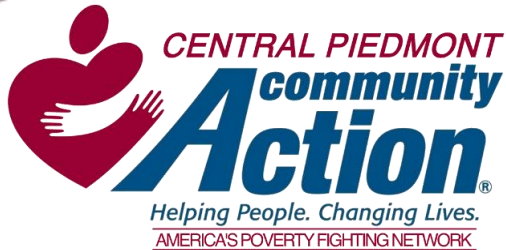
Chatham County Outcome Measures FY 17-18	Achieved 18
Number of Participants that Received Weatherization:	12
Number of Participants that Received HARRP:	6
Average Cost Per Unit for Weatherization Jobs:	\$4,413.88
Average Cost Per Unit for HARRP Jobs:	\$8,391.11
Total Costs Used for Measures in Both Programs:	\$103,313.26

Client Weatherized



Client that received HARRP (Heating & Air Repair and Replacement Program)

Allowable Measures Based on Testing: Perform air sealing, install insulation, perform duct sealing, clean & tune heating and/or cooling system, water heater tank insulation, repair/replace water heaters, repair/replace windows/doors, install new heating and/or cooling system, replace refrigerators, install smoke and carbon monoxide detectors.



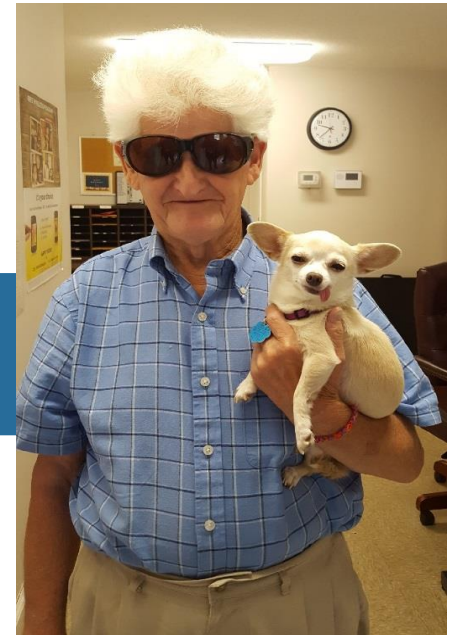
Chatham County Homeless Funds Report

Board of Commissioners Meeting November 19, 2018



Chatham County Outcome Measures FY 17-18	Achieved
Number of Participants were served through RRH through June 21, 2018:	8
Number of Participants Housed through RRH through June 21, 2018:	3
Number to Receive Chatham County Hotel/Shelter Stay:	14
Number to Receive Chatham County Transportation Assistance:	2
Total funds Spent on Hotel/Shelter and Transportation as of 10/3/18:	\$9,067.47
Funds Remaining as of 10/3/18:	\$3,932.53

**RRH Customers
James and Cupcake**



The program got me housing within a week. The whole staff stepped in and helped me and told me I wasn't alone. -RRH Customer Cynthia