

Home and Community Care Block Grant for Older Adults

DAAS-731 (Rev. 2/16)

County Funding Plan

County: Chatham
July 1, 2022 through June 30, 2023

County Services Summary

Services	A				B	C	D	E	F	G	H	I
	Block Grant Funding				Required Local Match	Net Service Cost	NSIP Subsidy	Total Funding	Projected HCCBG Units	Projected Reimbursement Rate	Projected HCCBG Clients	Projected Total Units
	Access	In-Home	Other	Total								
Sr. Ct Operations			160761		17862	178623		178623				
Congregate Nutrition			105496		11722	117218	15200	132418	10809	10.8442	190	19000
Home Delivered Meals		116218			12913	129131	20000	149131	12714	10.1566	90	25000
Info & Opt Counseling	69891				7766	77657		77657			900	
In Home Aide LV II		112087			12454	124541		124541	4982	25	22	20374
In Home Aide LV III		35500			3944	39444		39444	1578	25	9	2117
Health Promo/Disease Prevention			40300		0	0		0			325	
Volunteer Development			47917		5324	53241		53241			250	
					0	0		0				
					0	0		0				
					0	0		0				
					0	0		0				
					0	0		0				
Total	69891	263805	354474	688170	76463	764633	35200	799833	30083		1786	66491
_____ Signature, Chairman, Board of Commissioners												_____ Date