Chatham County Dashboard

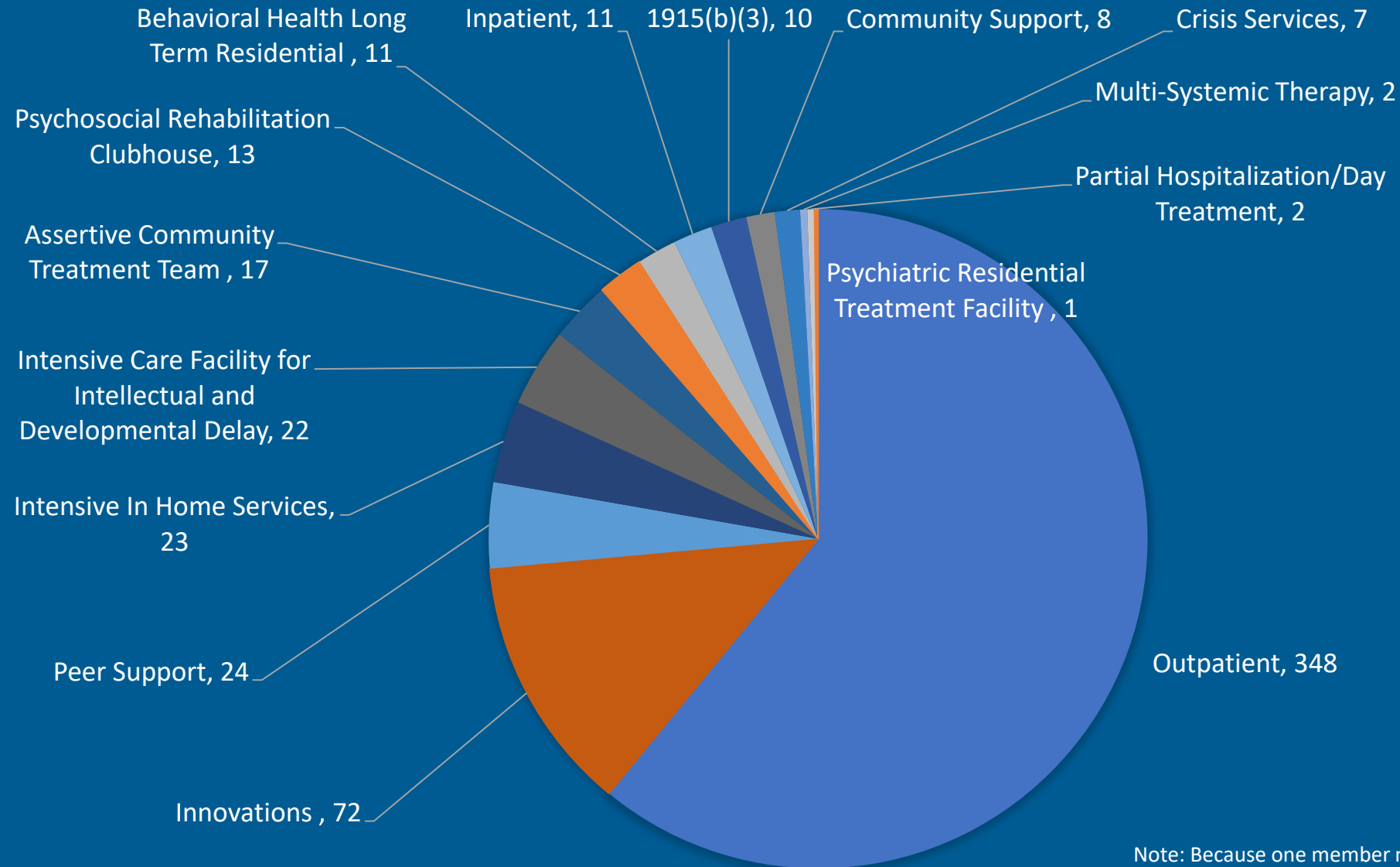## February 2023

Members Served by Age & Disability Type

Medicaid

- ■ Adult 18+ ■ Child < 18

Disability Type	Adult 18+	Child < 18
IDD	84	2
MH	233	132
SUD	80	

Non-Medicaid

- ■ Adult 18+ ■ Child < 18

Disability Type	Adult 18+	Child < 18
IDD	22	
MH	115	10
SUD	77	1

Jul – Sep 2022

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Medicaid Service Usage

Behavioral Health Long Term Residential , 11

Inpatient, 11

1915(b)(3), 10

Community Support, 8

Crisis Services, 7

Multi-Systemic Therapy, 2

Psychosocial Rehabilitation Clubhouse, 13

Partial Hospitalization/Day Treatment, 2

Assertive Community Treatment Team , 17

Psychiatric Residential Treatment Facility , 1

Intensive Care Facility for Intellectual and Developmental Delay, 22

Intensive In Home Services, 23

Peer Support, 24

Outpatient, 348

Innovations , 72
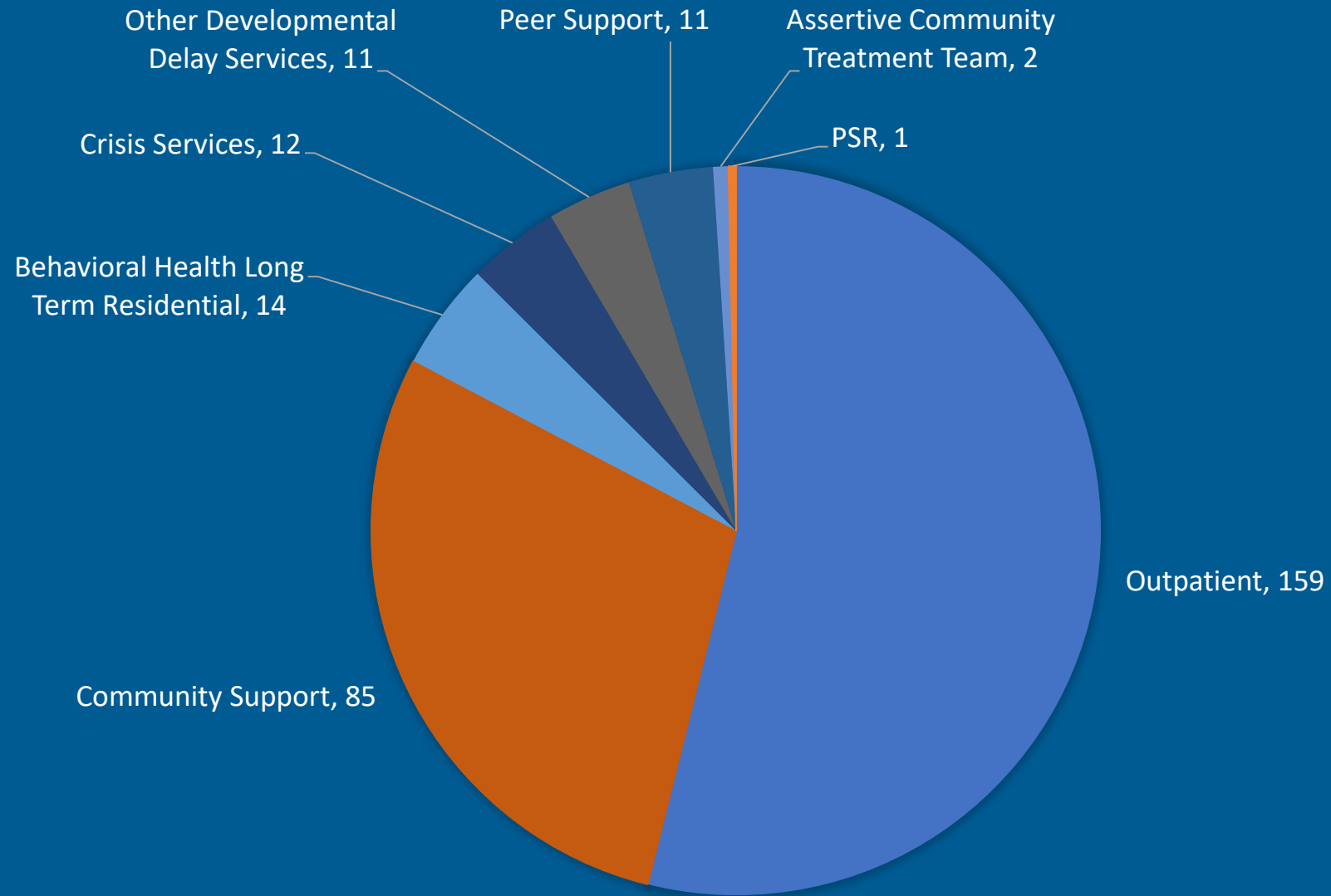
Jul – Sep 2022

Note: Because one member may have utilized more than one service type, the sum of services shown on the pie chart will likely equal more than the total of distinct utilizers shown on the bottom of the slide.

Non-Medicaid Service Usage

Other Developmental Delay Services, 11

Peer Support, 11

Assertive Community Treatment Team, 2

Crisis Services, 12

PSR, 1

Behavioral Health Long Term Residential, 14

Outpatient, 159

Community Support, 85

Jul – Sep 2022

Note: Because one member may have utilized more than one service type, the sum of services shown on the pie chart will likely equal more than the total of distinct utilizers shown on the bottom of the slide.
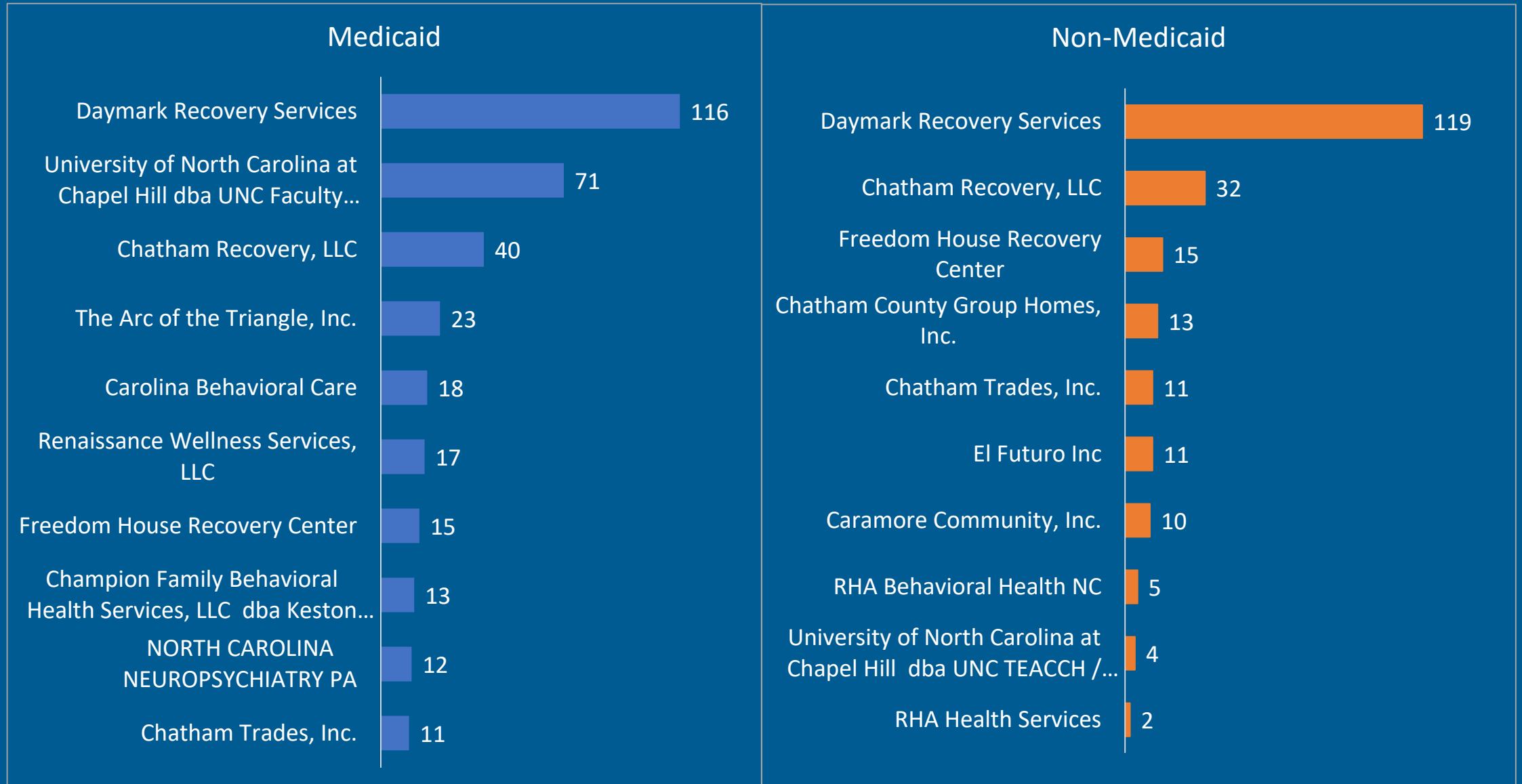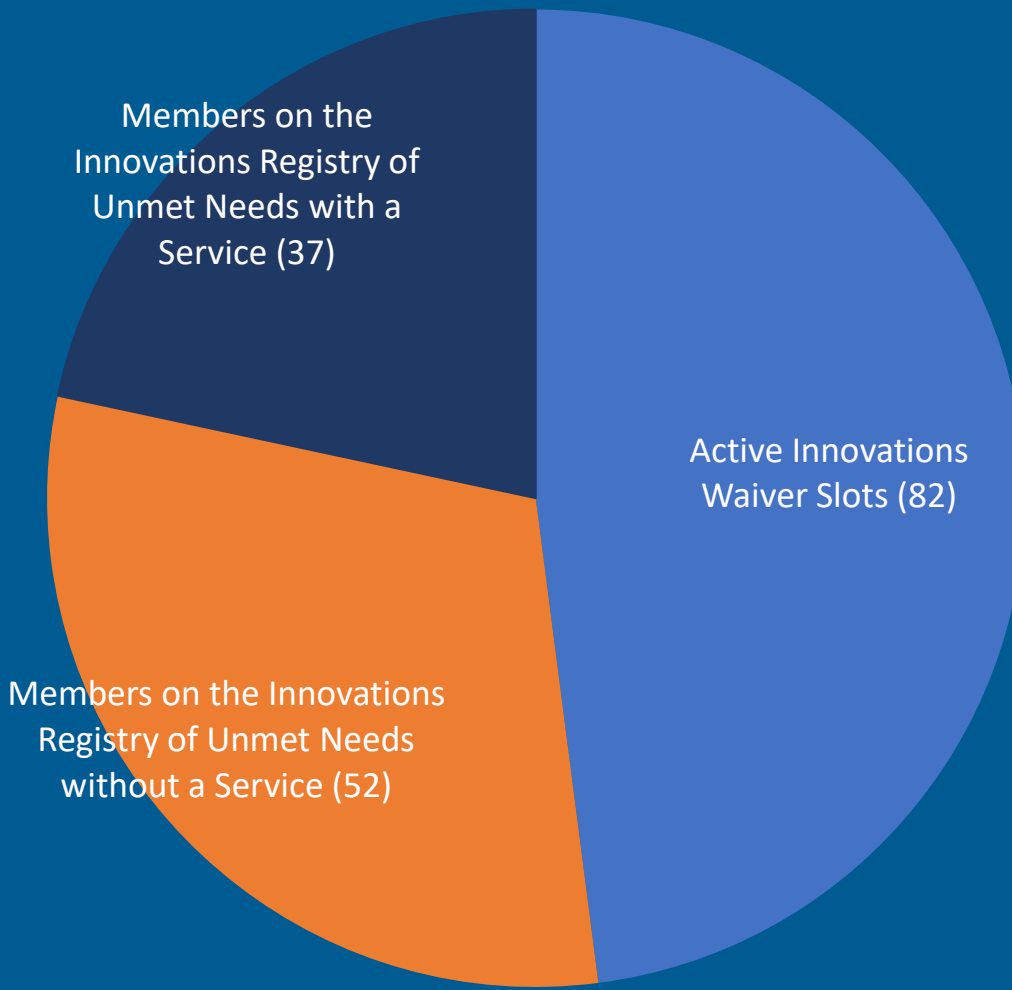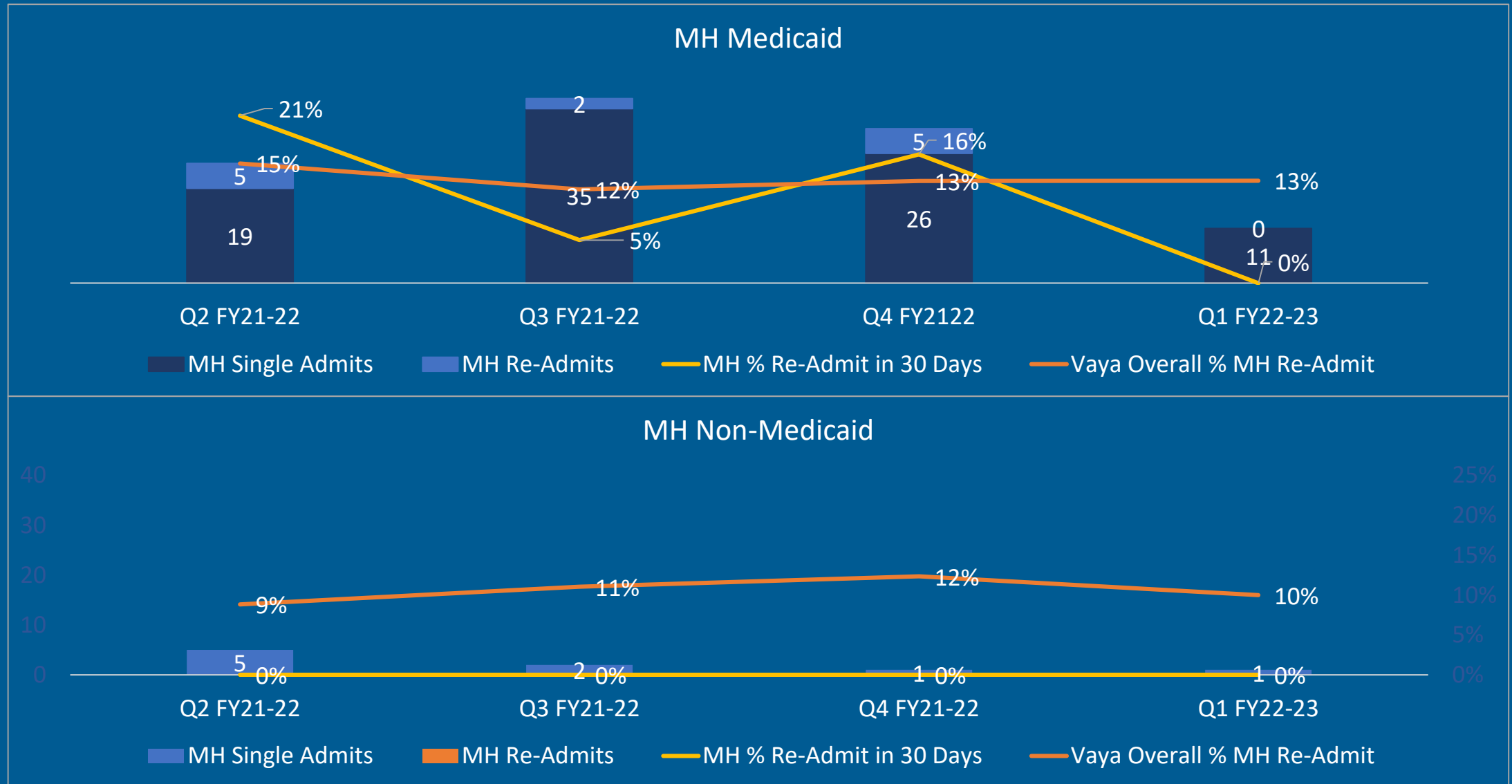
4

Providers by Members Served

Medicaid

Provider	Members
Daymark Recovery Services	116
University of North Carolina at Chapel Hill dba UNC Faculty…	71
Chatham Recovery, LLC	40
The Arc of the Triangle, Inc.	23
Carolina Behavioral Care	18
Renaissance Wellness Services, LLC	17
Freedom House Recovery Center	15
Champion Family Behavioral Health Services, LLC dba Keston…	13
NORTH CAROLINA NEUROPSYCHIATRY PA	12
Chatham Trades, Inc.	11

Non-Medicaid

Provider	Members
Daymark Recovery Services	119
Chatham Recovery, LLC	32
Freedom House Recovery Center	15
Chatham County Group Homes, Inc.	13
Chatham Trades, Inc.	11
El Futuro Inc	11
Caramore Community, Inc.	10
RHA Behavioral Health NC	5
University of North Carolina at Chapel Hill dba UNC TEACCH /…	4
RHA Health Services	2

Jul – Sep 2022

Members Eligible for Innovations Services

Members on the Innovations Registry of Unmet Needs with a Service (37)

Active Innovations Waiver Slots (82)

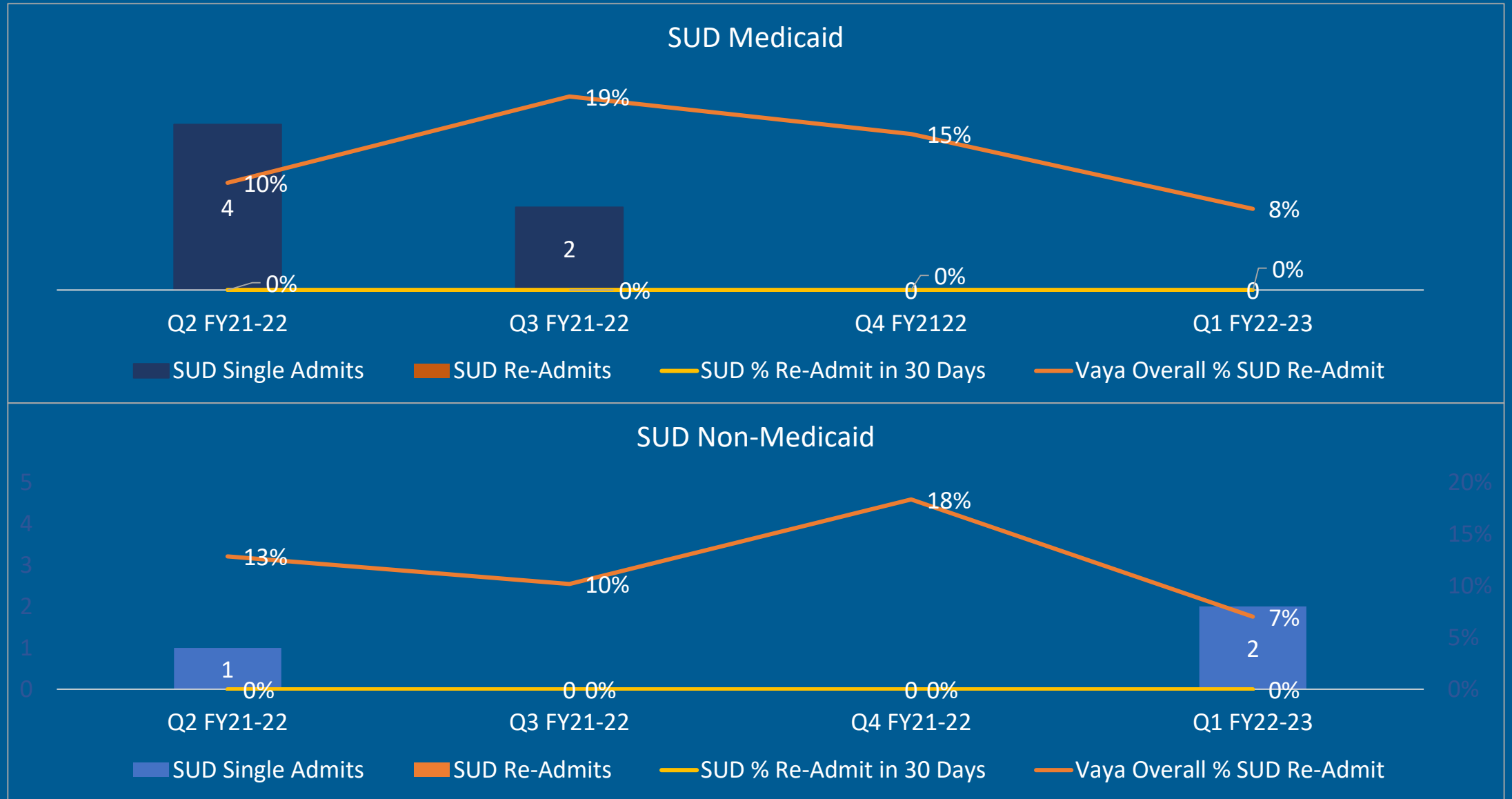Members on the Innovations Registry of Unmet Needs without a Service (52)

- The NC Innovations Waiver serves people who would live in an intermediate care facility for intellectual disabilities, giving them the opportunity to live in a community setting instead of an institution or group home.

- To obtain an Innovations Waiver slot, an individual completes the Supports Intensity Scale (SIS) Assessment and is deemed eligible based on level of care needed to complete activities of daily living and make progress towards personal goals.

- Individuals awaiting a Waiver Slot are placed on the Registry of Unmet Needs (RUN) and receive services to help provide support while awaiting an Innovations Waiver slot.

Community Hospital Inpatient Admissions - MH

MH Medicaid

Q2 FY21-22 — 21%, 15%, 5, 19
Q3 FY21-22 — 2, 12%, 5%, 35
Q4 FY2122 — 5, 16%, 13%, 26
Q1 FY22-23 — 13%, 0%, 0, 11

Legend: MH Single Admits | MH Re-Admits | MH % Re-Admit in 30 Days | Vaya Overall % MH Re-Admit

MH Non-Medicaid

Q2 FY21-22 — 9%, 5, 0%
Q3 FY21-22 — 11%, 2, 0%
Q4 FY21-22 — 12%, 1, 0%
Q1 FY22-23 — 10%, 1, 0%

Legend: MH Single Admits | MH Re-Admits | MH % Re-Admit in 30 Days | Vaya Overall % MH Re-Admit

Community Hospital Inpatient Admissions - SUD

SUD Medicaid

19%

15%

10%

8%

0%   0%   0%   0%

0%   0%   0%

4

2

Q2 FY21-22   Q3 FY21-22   Q4 FY2122   Q1 FY22-23

■ SUD Single Admits   ■ SUD Re-Admits   ── SUD % Re-Admit in 30 Days   ── Vaya Overall % SUD Re-Admit

SUD Non-Medicaid

18%

13%

10%

7%

1   0%   0 0%   0 0%   0%

2

Q2 FY21-22   Q3 FY21-22   Q4 FY21-22   Q1 FY22-23

■ SUD Single Admits   ■ SUD Re-Admits   ── SUD % Re-Admit in 30 Days   ── Vaya Overall % SUD Re-Admit

Care Management Active Members

■ Adult and Child MHSUD   ■ Innovations

Category	Adult and Child MHSUD	Innovations
IDD, MH	3	38
IDD		35
MH	17	
(blank)	1	5
MH, SU	3	
SU	2	
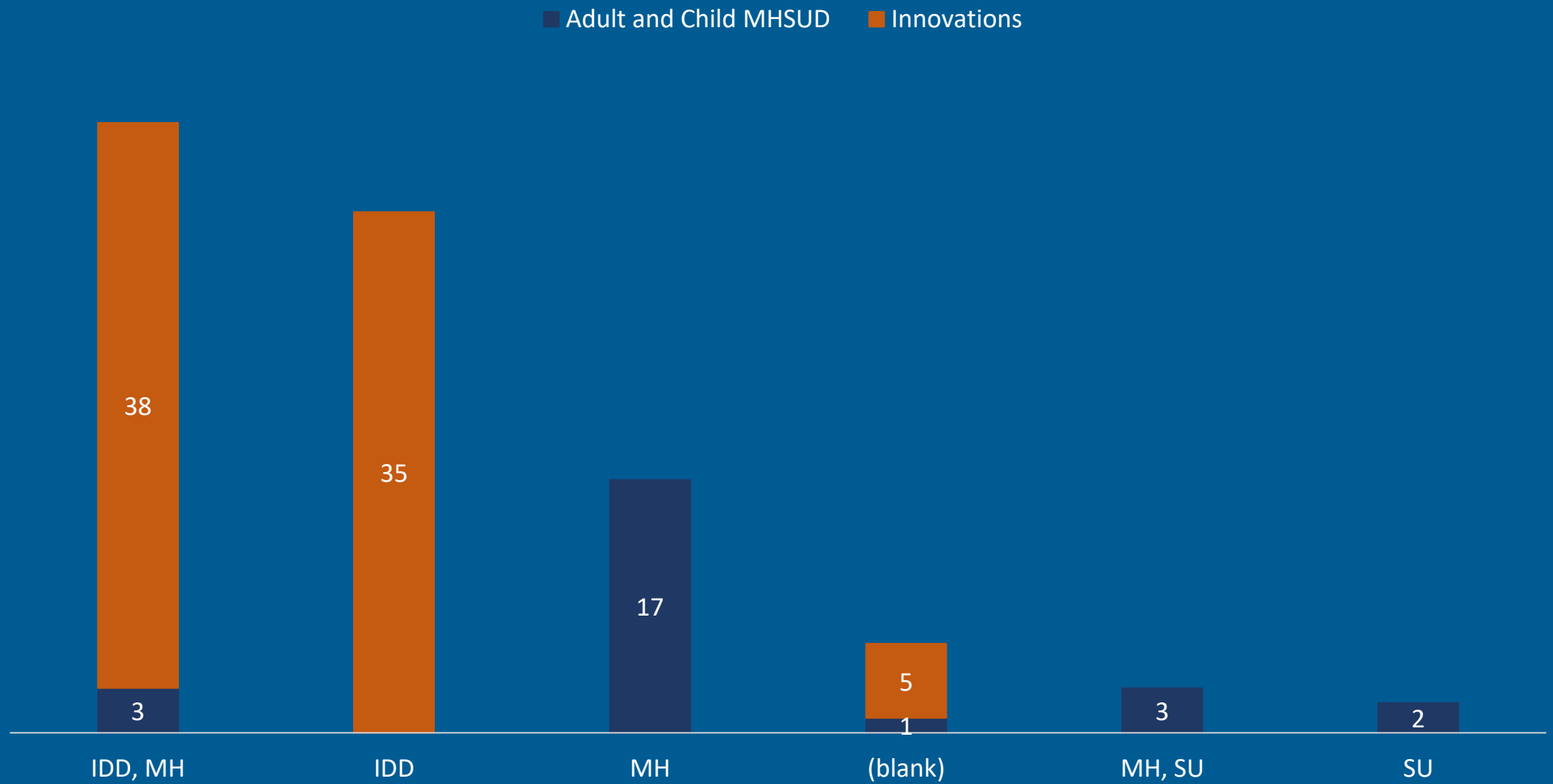
October 2022

Follow-Up After Discharge - Medicaid

Mental Health

63%   58%   46%   46%

26%   38%   25%   0%

| Q2 FY21-22 | Q3 FY21-22 | Q4 FY21-22 | Q1 FY22-23 |

■ MH ▬ Goal = 40% ▬ Vaya 31 County Performance - MH

Substance Use

67%   58%   47%   48%

44%   33%   20%   75%

| Q2 FY21-22 | Q3 FY21-22 | Q4 FY21-22 | Q1 FY22-23 |

■ SUD ▬ Goal = 40% ▬ Vaya 31 County Performance - SUD
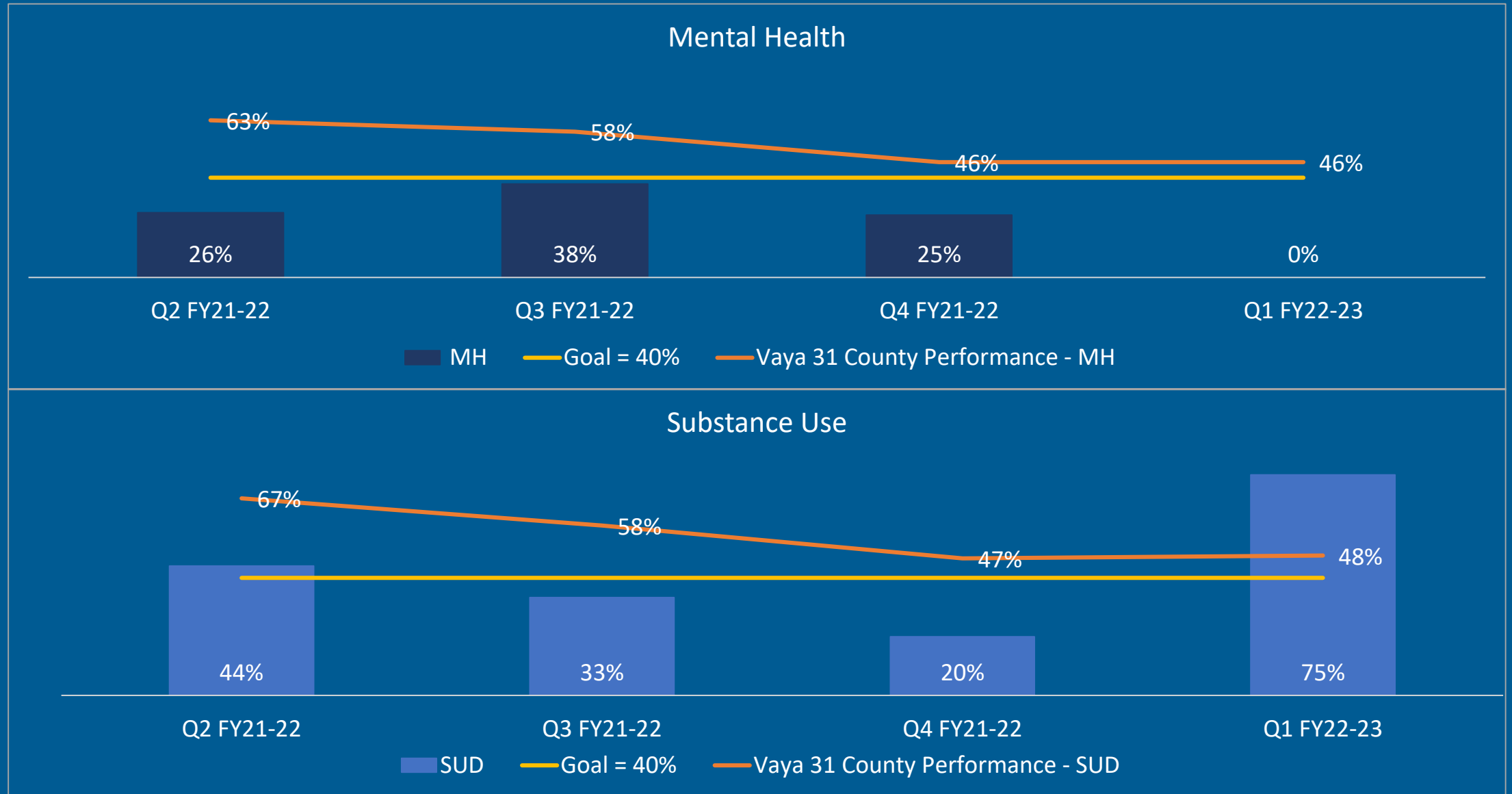
ED Admissions & Readmissions in 30 Days

	Q1 FY2122	Q2 FY2122	Q3 FY2122	Q4 FY2122
Single Admits	27	28	23	2
Re-Admit in 30 Days	8	15	2	
% Re-Admit in 30 Days	23%	35%	8%	0%
Vaya Overall Performance	18%	17%	13%	6%

Legend: Single Admits, Re-Admit in 30 Days, % Re-Admit in 30 Days, Vaya Overall Performance
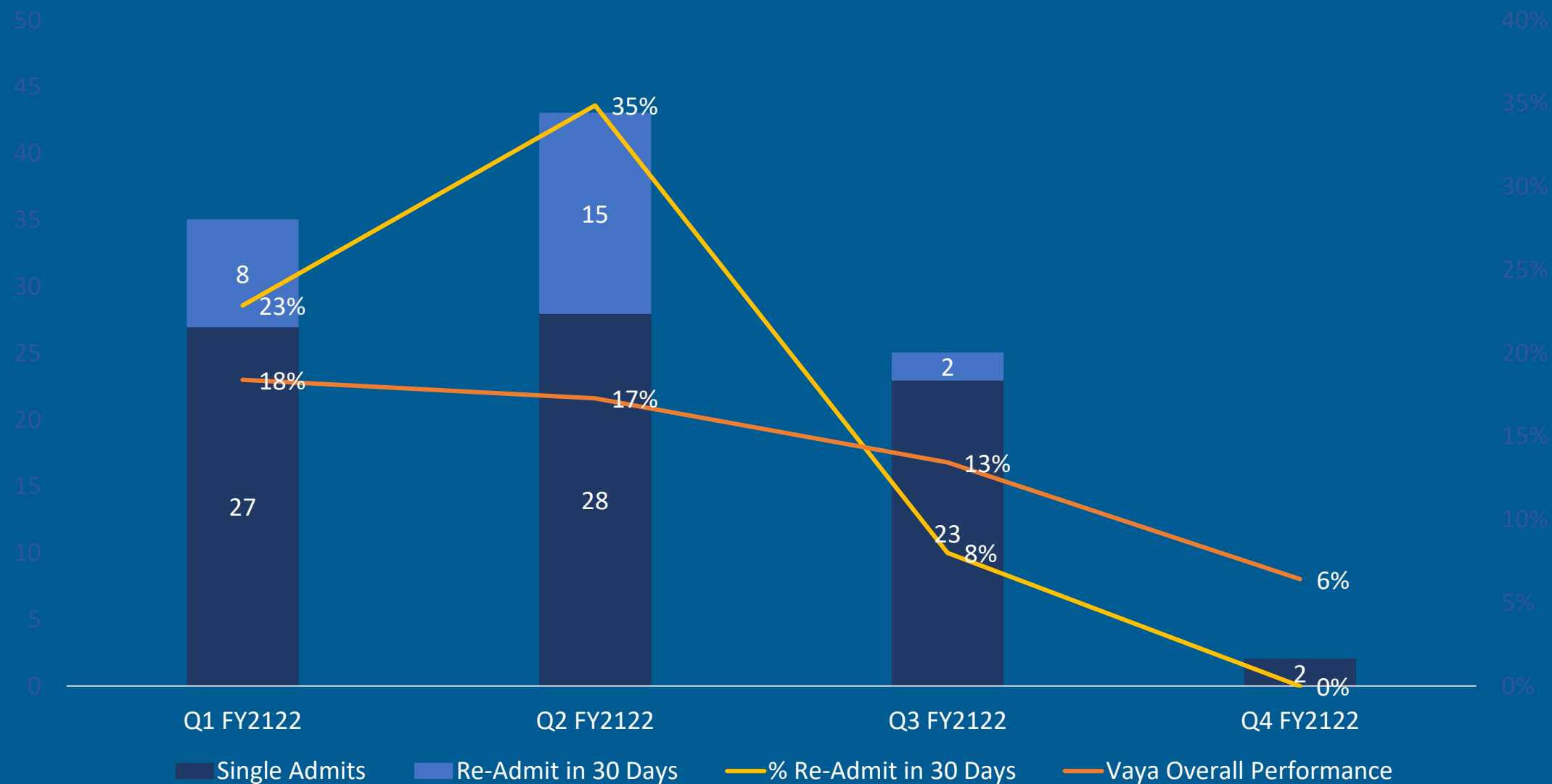
Community Relations Team and Departmental Partners

Chatham Activities

➢ Quarterly Crisis Community Response Collaborative meetings

➢ Chatham County Walk-In Center – Possible County assistance on location

➢ Vaya and NCACC staff available to advise on opioid settlement funding

➢ Crisis Intervention Team (CIT) Training (increase participation)

➢ Increase Mobile Crisis Awareness

Future Engagement

➢ Preparing for twice yearly County "Listening Sessions" to update key partners and hear "what's working, what's not."