

# Division of Public Health Agreement Addendum FY 15-16

**Chatham County Public Health  
Department**  
\_\_\_\_\_

**Local Health Department Legal Name**

Women's and Children's Health/Women's Health  
\_\_\_\_\_

**DPH Section/Branch Name**

151 Family Planning  
\_\_\_\_\_

**Activity Number and Description**

Joseph Scott, (919) 707-5696  
joseph.scott@dhhs.nc.gov  
\_\_\_\_\_

**DPH Program Contact**  
(name, telephone number with area code, and email)

06/01/2015 - 05/31/2016  
\_\_\_\_\_

**Service Period**

\_\_\_\_\_

**DPH Program Signature** **Date**  
(only required for a negotiable agreement addendum)

07/01/2015 - 06/30/2016  
\_\_\_\_\_

**Payment Period**

- Original Agreement Addendum**  
 **Agreement Addendum Revision # 1** (Please do not put the Budgetary Estimate revision # here.)


**I. Background:**  
No change.

**II. Purpose:**  
This Agreement Addendum Revision #2 reduces by approximately 9% - 21%, the funding for this Activity due to a reduction in the Maternal and Child Health Block grant, increases the unmatched state funds to offset a portion of the federal reduction, and adds the TANF Out-of-Wedlock Birth Prevention funding, awarded through the U.S. Department of Health and Human Services, Administration for Children and Families (ACF).

**III. Scope of Work and Deliverables:**  
Due to the funding reduction in the Maternal and Child Health Block grant, the Local Health Department must provide revised information and complete the revised attachments A-1 and B-1 as part of this negotiable Agreement Addendum revision.

**Instructions: Complete, sign and return all relevant pages.**

**Complete the Non-Medicaid Services, Other Program Services section below along with worksheets A-1 and B-1 (attached).** The amounts completed below will *replace* the amounts the Local Health Department has provided to the Women's Health Branch in the Agreement Addendum Revision #1.

  
\_\_\_\_\_

Health Director Signature (use blue ink)

1-15-16  
\_\_\_\_\_

Date

Local Health Department to complete: (If follow up information is needed by DPH)	LHD program contact name: <u>Debbie Garrett</u> Phone number with area code: <u>919-742-5641 x 8250</u> Email address: <u>debbie.garrett@chathamnc.org</u>
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**Signature on this page signifies you have read and accepted all pages of this document.**

The Women's Health Branch staff will review the information provided by the Local Health Department on this Agreement Addendum Revision #2 and if it is approved, will sign in acceptance of the information.

**Non-Medicaid Services (Attachment A-1)**

Amount \$ 73,439

The Health Department will provide Non-Medicaid Service Deliverables in FY16 that meet or exceed the total dollar value of all services budgeted. Health Information System (HIS) service data as of August 31, 2016 will provide the documentation.

**Other Program Services (Attachment B-1)**

Amount \$ \_\_\_\_\_

If the Local Health Department's estimated cost of Non-Medicaid Service Deliverables is less than the total amount of Department of Health and Human Services (DHHS) funds budgeted in the DPH Aid-to-Counties Database for the Family Planning Activity 151, the Local Health Department will, subject to WHB approval, use the remaining DHHS funds to further the program's goals and objectives.

**Total Family Planning Budget Estimate (Attachment A-1 + Attachment B-1)**

Total Amount \$ 73,439

*As of December 1, 2015, this Agreement Addendum Revision #2 adds Subparagraphs 4 and 5 to Paragraph A:*

4. Provide and/or assure low income patients in North Carolina access to Family Planning services in accordance with all the requirements established in the original Agreement Addendum.
5. Use these TANF Out-of-Wedlock Birth Prevention Funds to support activities during the Service Period December 1, 2015 through May 31, 2016, and provide details about how the funds are to be allocated on the attached Attachment C.

**IV. Performance Measures/Reporting Requirements:**

*As of December 1, 2015, this Agreement Addendum Revision #2 adds Subparagraph 7 to Paragraph B:*

7. All local family planning programs receiving TANF Out-of-Wedlock Birth Prevention funds must submit plans for the proposed use of their allocations to the Family Planning and Reproductive Health Unit in Raleigh. The plans are due to the DPH Program contact by December 1, 2015.

**V. Performance Monitoring and Quality Assurance:**

No change.

**VI. Funding Guidelines or Restrictions: (if applicable)**

All TANF funding must be used for TANF-eligible clients and among those at risk of becoming eligible as the result of unintended pregnancies.

TANE 2040

DPH-Aid-To-Counties

For Fiscal Year:15/16

Budgetary Estimate Number : 3

Activity 151	AA	13A1 5151 T2	13A1 5735 00	13A1 5735 AP	13A1 5735 AP	13A1 5735 AP	13A1 592A FP	13A1 592D FP	13A1 6016 FR	Proposed Total	New Total	
Service Period		12/01- 05/31	06/01- 05/31	06/01- 05/31	10/01- 05/31	02/01- 05/31	06/30- 05/31	06/01- 06/29	06/01- 05/31			
Payment Period		01/01- 06/30	07/01- 06/30	07/01- 06/30	11/01- 06/30	03/01- 06/30	07/30- 06/30	07/01- 07/31	07/01- 06/30			
01 Alamance	*	1	17,146	7,287	0	0	-12,488	0	0	0	11,945	129,772
D1 Albemarle	*	2	23,383	21,928	0	0	-43,098	0	0	0	2,213	389,734
02 Alexander	*	1	3,469	3,035	0	0	-7,081	0	0	0	-577	71,479
04 Anson	*	2	6,155	7,853	0	-4,864	-13,458	0	0	0	-4,314	82,337
D2 Appalachian	*	1	5,251	5,066	0	0	-11,819	0	0	0	-1,502	168,736
07 Beaufort	*	1	8,195	11,485	0	-6,545	-20,252	0	0	0	-7,117	112,752
09 Bladen	*	1	7,094	5,646	0	0	-9,676	0	0	0	3,064	94,460
10 Brunswick	*	1	10,687	4,125	0	0	-9,624	0	0	0	5,188	111,470
11 Buncombe	*	1	27,155	17,061	0	0	-30,146	0	0	0	14,070	216,963
12 Burke	*	2	12,594	4,279	0	0	-9,983	0	0	0	6,890	109,513
13 Cabarrus	*	1	16,476	2,353	0	0	-5,491	0	0	0	13,338	106,629
14 Caldwell	*	1	10,724	11,915	0	-7,380	-20,420	0	0	0	-5,161	133,607
16 Carteret			0	0	0	0	0	0	0	0	0	120,359
17 Caswell	*	2	3,035	2,758	0	0	-6,434	0	0	0	-641	64,594
18 Catawba	*	1	19,732	993	0	0	-2,317	0	0	0	18,408	93,820
19 Chatham	*	1	5,990	2,478	0	0	-5,782	0	0	0	2,686	73,439
20 Cherokee	*	1	1,896	5,403	0	-3,298	-9,126	0	0	0	-5,125	57,689
22 Clay	*	1	534	1,429	0	0	-3,086	0	0	0	-1,123	37,404
23 Cleveland	*	1	16,569	13,030	0	-8,071	-22,331	0	0	0	-803	113,286
24 Columbus	*	1	12,039	2,157	0	-1,336	-3,697	0	0	0	9,163	81,331
25 Craven	*	1	16,489	7,868	0	0	-18,357	0	0	0	6,000	205,300
26 Cumberland	*	1	63,562	9,476	0	0	-29,623	0	0	0	43,415	396,671
28 Dare	*	2	2,750	841	0	0	-1,963	0	0	0	1,628	38,321
29 Davidson	*	1	20,735	3,033	0	0	-7,076	0	0	0	16,692	161,323
30 Davie	*	2	2,894	2,545	0	0	-5,938	0	0	0	-499	61,551
31 Duplin	*	1	11,897	3,573	0	0	-8,335	0	0	0	7,135	106,533
32 Durham	*	1	44,404	6,638	0	0	-15,488	0	0	0	35,554	197,165
33 Edgecombe	*	1	21,187	8,100	0	0	-18,898	0	0	0	10,389	210,987
34 Forsyth	*	1	49,737	13,369	0	-10,649	-29,465	0	0	0	22,992	181,909
35 Franklin	*	1	7,981	1,220	0	0	-2,847	0	0	0	6,354	64,385
36 Gaston	*	2	34,500	2,012	0	0	-4,695	0	0	0	31,817	166,752
38 Graham	*	2	782	908	0	0	-2,119	0	0	0	-429	37,335
D3 Gran-Vance	*	2	18,753	11,541	0	-7,149	-19,779	0	0	0	3,366	156,300
40 Greene	*	2	3,756	3,472	0	0	-8,100	0	0	0	-872	81,274
41 Guilford	*	1	69,646	21,388	0	0	-40,244	0	0	0	50,790	457,212
42 Halifax	*	1	14,871	19,131	0	-13,845	-38,304	0	0	0	-18,147	210,213
43 Harnett	*	2	16,203	2,593	0	0	-6,049	0	0	0	12,747	101,967
44 Haywood	*	2	4,924	3,806	0	0	-8,880	0	0	0	-150	106,217
45 Henderson	*	2	8,165	2,112	0	0	-4,927	0	0	0	5,350	77,202
46 Hertford	*	2	4,091	15,392	0	-8,959	-24,789	0	0	0	-14,265	117,710
47 Hoke	*	1	8,986	1,951	0	0	-4,552	0	0	0	6,385	82,416
48 Hyde	*	2	966	1,969	0	0	-4,593	0	0	0	-1,658	45,317