



# ARPA QUARTERLY UPDATE

AUGUST 19, 2024

# CHATHAM'S ALLOCATION

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- Allocated a total of **\$14,464,924**
- Grant period of March 3, 2021, to December 31, 2026
- **December 31, 2024, is the obligation deadline** – recipients must “obligate” or “incur expenses” to continue **spending until 2026**.

# OBLIGATION DEADLINE

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- The obligation deadline only impacts our direct federal funds.
- The \$10 million used for revenue replacement, freeing up local dollars referred to as “ARPA-enabled” funds used for a variety of ARPA projects, are not subject to this deadline.
- The remaining \$4.64 million of the ARPA award is going to towards the following projects
  - **CAB Grant Match** - \$2,000,000
  - **Hydrant Repair Project** - \$1,000,000
  - **Emergency Housing Assistance Program (EHAP)** - \$225,000
  - **County employee Vaccine Incentive** – \$72,917 (completed)
  - **Costs for community engagement meetings** – \$1,365 (completed)
  - **Costs for ARPA funded positions from 2023 through 2026** – \$1,165,642

# ARPA PROJECTS

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## “Straight” ARPA Projects (Federal Dollars)

CAB Grant Match (Straight)

CIP: Hydrant Repair Project

Housing Division Positions

Diversion Programs Positions

DSS Housing Assistance

Vaccine Incentive

Community Engagement for ARPA

## ARPA “Enabled” Projects (Local Dollars)

CIP: Parker's Ridge Park

CIP: Detention COVID-19 Facility Modifications

CIP: Expansion of Fiber Network to Siler City

Nonprofit Grants

Great Grant Match

CAB Grant Match (Enabled)

Early Childhood Assessment

Webb Squared Contract

Homelessness & Housing Instability Working Group

UNC Fellows Program

Computers/Supplies for ARPA Positions

# PROJECT STATUSES

Completed
ARPA Community Engagement
Early Childhood Assessment
GREAT Grant Match
Staff Vaccine Incentive
UNC Fellows Program Intern
Webb Squared Contract for Inclusive Economic Development
United Way Admin Fee for Housing and Homelessness Instability Working Group
Computers/Supplies for ARPA Funded Positions

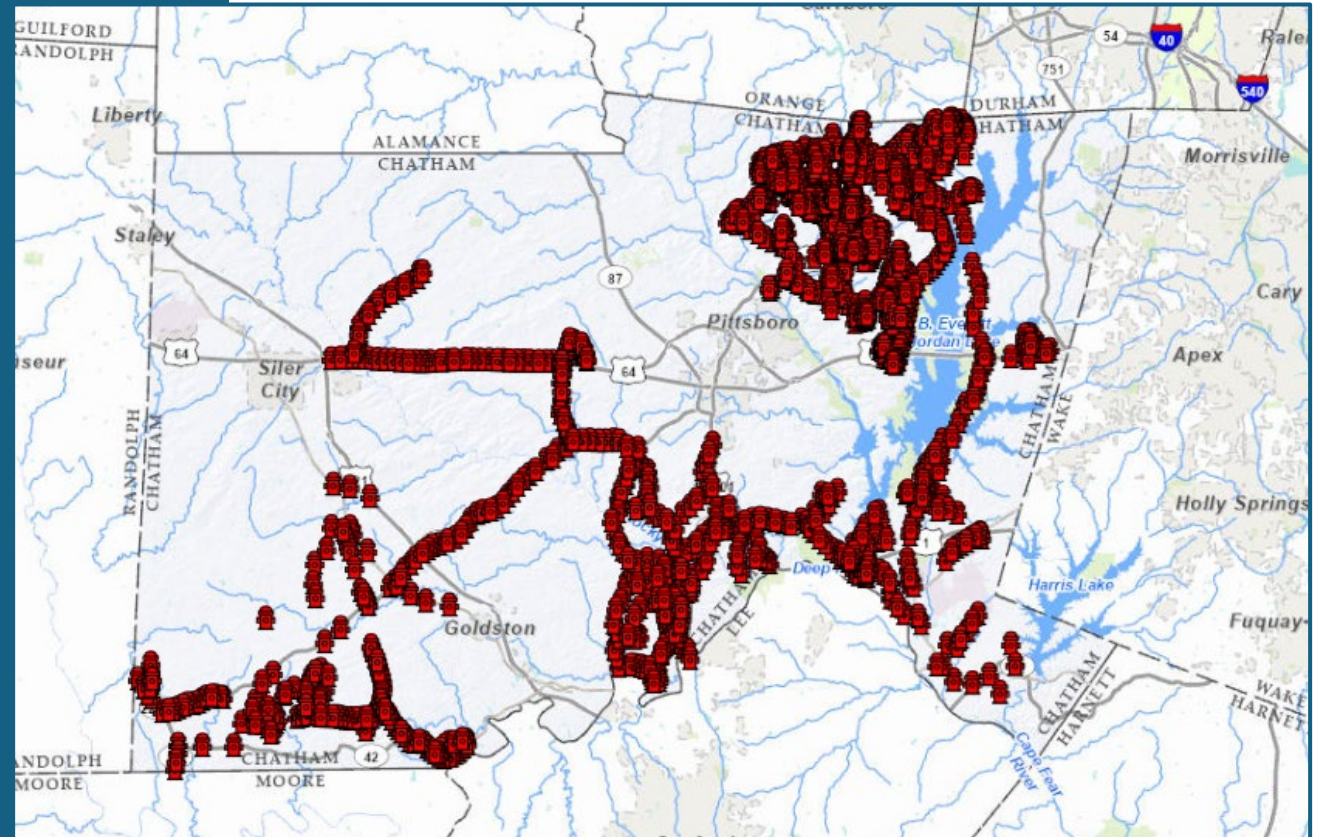
In-Progress
CAB Grant Match
Diversion Programs
<i>Parenting Educator</i>
<i>Substance Abuse Counselor</i>
<i>Reentry Case Manager (FY 25 Rec.)</i>
DSS Housing Assistance
<i>EHAP Program</i>
Housing Division
<i>Housing &amp; Community Development Officer</i>
<i>Emergency Housing Coordinators (2)</i>
Nonprofit Grants
Detention Center Buildout
County Fiber Extension to Siler City
Parker's Ridge Park
Hydrant Repair Project

# HOUSING ASSISTANCE UPDATE

- DSS Emergency Household Assistance (EHAP) Program
- Through June 2024, **127** households approved for program.
- **\$204,409** spent through June 2024, average of **\$1,648 per family**.
- Project Budget at **91%**

# HYDRANT REPAIR PROJECT UPDATE

- Project specifications have been prepared by the Utilities department.
- Working with Finance to get the project out to bid the first week of September.
- Project is currently expected to be under contract by the end of November.



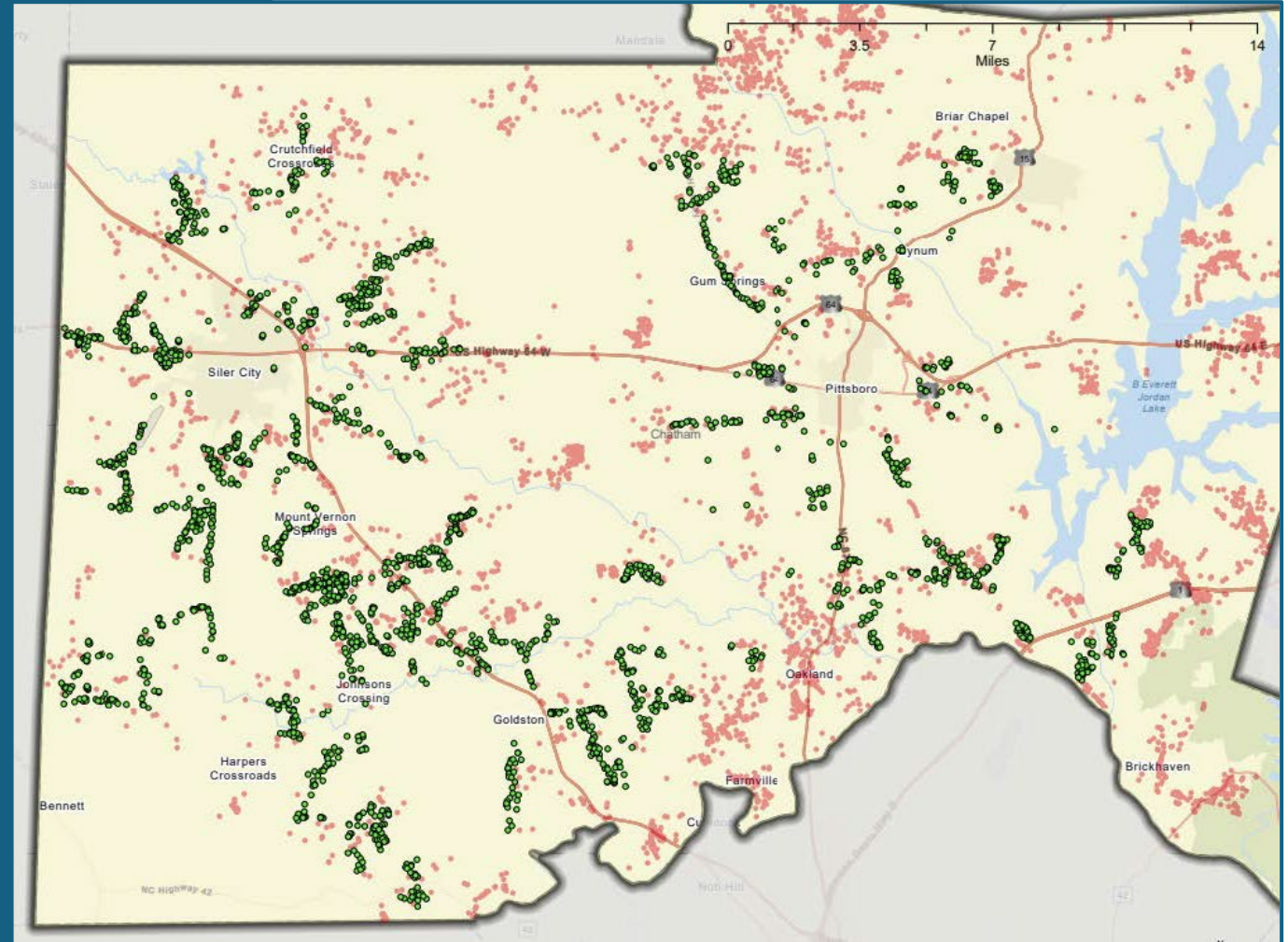
*Hydrant Locations*

# CAB PROGRAM UPDATE

- Bright Speed awarded CAB project.
- MOU with NCDIT for CAB is on the consent agenda tonight (8.19.24)

## Total CAB Project Cost

County Match	\$2,265,946.90
State Match	\$2,265,946.90
Bright Speed Match	\$1,942,240.20
<b>Total Project</b>	<b>\$6,474,134.00</b>



*CAB Locations (green)*



# EXPENDITURES APR-JUN 2024

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## **ARPA: \$121,685**

- Personnel: **\$84,404**
  - Housing Division
    - *Community Development Manager*
    - *Emergency Housing Coordinators*
  - Diversion Programs Positions
    - *Parenting Counselor*
    - *Substance Abuse Counselor*
- DSS Emergency Housing Assistance Program (EHAP): **\$37,281**

## **ARPA Enabled: \$234,115**

- GREAT Grant: **\$175,000**
- Final Nonprofit Award: **\$59,115**

# PROJECTED EXPENDITURES

“Straight” ARPA Projected	\$4,725,848
CAB Grant Match (Straight)	\$2,000,000
CIP: Hydrant Repair Project	\$1,000,000
Housing Division Positions	\$751,109
Diversion Programs Positions	\$675,457
DSS Housing Assistance	\$225,000
Vaccine Incentive	\$72,917
Community Engagement for ARPA	\$1,365

ARPA “Enabled” Projected	\$8,092,862
CIP: Parker's Ridge Park	\$3,000,000
CIP: Detention COVID-19 Facility Modifications	\$2,000,000
CIP: Expansion of Fiber Network to Siler City	\$1,000,000
Nonprofit Grants	\$1,000,000
Great Grant Match	\$536,579
CAB Grant Match (Enabled)	\$265,947
Webb Squared Contract	\$163,873
Early Childhood Assessment	\$100,000
Homelessness & Housing Instability Working Group	\$14,950
UNC Fellows Program	\$7,500
Computers/Supplies for ARPA Positions	\$4,013

- Projected to spend 100% of “Straight” ARPA funds based on current projects.
- Projected to have **\$1.9M** remaining in ARPA “Enabled”

# THANK YOU

Questions?