



# CHATHAM COUNTY INFORMATION HUB

Chatham County Board of Commissioners - Work Session - 8/18/2025



# INTRODUCTION

## Background:

- January 7, 2025 – Board of Commissioners Budget Retreat:
  - Directed staff to develop a visual representation to track adopted goals and progress over time.

## Overview:

- Public platform for communicating adopted goals and administrative information
- Developed as a partnership between Manager’s Office and GIS using the Hub Premium application funded during FY 24.
- Built with department input on metrics and data relevant to their functional areas.
- Designed for continuous updates to keep information current and accessible.

## Overview of Platform:

- Homepage
- County Government 101
- Commissioners’ Goals - grouped into four focus areas:
  - Environment & Land Use
  - Economy & Infrastructure
  - Resilience & Well-being
  - Governance & Public Safety
- Budget
- Boards & Committees
- Plan Chatham Tracking Hub





# HOME PAGE

## Homepage

- Central landing page for county goals, services, and administration
- Translations available; optimized for desktop

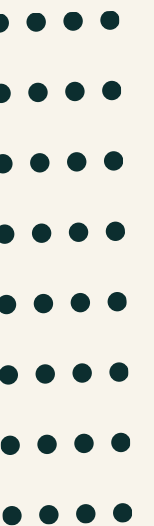
## Major Features

- Welcome message & About Chatham County
- Mission, Vision, and Values
- County Profile stats
- Feedback link & contact info
- Space for announcements & Board actions



# COUNTY GOVERNMENT 101

- Explains how Chatham County Government is structured and who serves in leadership
- Highlights the Board of Commissioners, Leadership Team, and core departments
- Outlines the roles of counties vs. cities in North Carolina
- Provides resources on elections, budgeting, and public involvement



# COMMISSIONER GOALS

## Comprised of the 14 BOC Adopted Goals

- 10 from Plan Chatham
- 4 additional goals

## Organized into Four Focus Areas

- 1.Environment & Land Use
- 2.Economy & Infrastructure
- 3.Resilience & Well-Being
- 4.Governance & Public Safety

## Metrics

- 40 total metrics aligned with relevant goals
- Drawn from Plan Chatham and current department-tracked data
- Data presented through maps, dashboards, and other visualizations

## Guiding Purpose

- Provide the Board and public with a clear view of adopted goals
- Link strategic priorities to measurable outcomes
- Serve as a transparent record of policy outcomes
- Equip the Board with metrics and data to guide policy decisions



# BUDGET

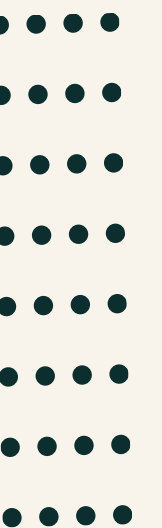
## FY 2025–2026 Budget Overview

- Budget at a Glance – Property valuation, tax rate, property tax revenue
- Your Tax Dollar at Work
- Budget Message
- Property Tax Estimator – Formula & example
- Budget Document
- Performance Measures – Administration, Culture & Recreation, General Government, Human Services, Natural Resources, Public Safety

## Capital Improvement Program

## ARPA & Quarterly Updates

## Budget Calendar



# BOARDS & COMMITTEES

## Serving on Boards & Committees

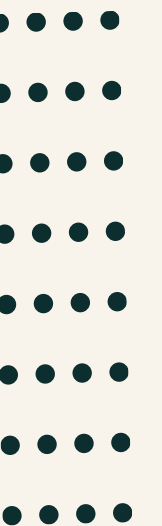
- What they do
- Who can serve
- Why it matters

## Ways to Get Involved

- Apply to serve
- Candidate information

## Types of Boards and Committees

- Elected boards
- State-required boards & committees
- Discretionary committees



# PLAN CHATHAM TRACKING

## About Plan Chatham

- Interactive land use map
- Full Plan Chatham document available in the Hub

## Focus Areas & Tracking

- 10 focus areas from Plan Chatham
- Displays strategies, objectives, and action items for each area
- Each action item marked as:
  - Complete
  - Continuous
  - In-Progress
  - Not-Started







# QUESTIONS?

