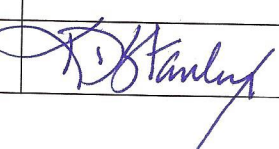


1. Grant Information

| | |
|---|---|
| Is a county match required for this grant application? | <input checked="" type="checkbox"/> Yes, cash match required <input type="checkbox"/> Yes, in-kind match required <input type="checkbox"/> No |
| Will the grant fund a new position or program that the county will be expected to continue after the grant is ended? ** | <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No |
| BoC meeting date for entry on consent agenda (Answer only if you answered Yes to any of the above) | 12/19/16 |
| Agency or group offering the grant | NC Governors Crime Commission |
| Title of Grant | Crime Victim Services: VAWA |
| Is this American Recovery & Reinvestment Act funding? | <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No |
| Total funding being requested from the grantor | \$60,000 annually for two years |
| Total match required | \$12,000 |
| Source of match | Chatham DSS contract for services (\$18,200/yr) |
| Length of grant term | 2 years |
| Type of disbursement | <input checked="" type="checkbox"/> Reimbursement <input type="checkbox"/> Lump sum up-front <input type="checkbox"/> Other (describe) |
| Reporting schedule | <input checked="" type="checkbox"/> Quarterly <input type="checkbox"/> Twice a year <input type="checkbox"/> Yearly <input type="checkbox"/> Other (describe) |

**** If the grant will fund a position, you must submit a request for new position form to Renee Paschal and Sybil Tate prior to applying for a grant.**

2. Applicant Information

| | |
|--|--|
| Department | Family Visitation Services of CC (Court Related) |
| Contact Person and title | Kit Stanley |
| County, non-profit, or other grant partners | DSS, Guardian ad Litem Program, Sheriff's Office, Legal Aid, 15B District Cts |
| Name of person responsible for grant reporting and/or administration | Kit Stanley |
| Signature of Department Head and Date |  |

3. Grant Project Description

| | |
|--|--|
| Has the grant project or position been noted in the department work plan or Request for New Staff Resources? <i>If so, attach that document and skip to Section 4.</i> | <input type="checkbox"/> Yes, the project is included in the department work plan <input type="checkbox"/> Yes, the position has been noted in the Request for New Staff Resources X No – Please explain Grant Application just released 12/1/16 |
| Provide a brief description of the grant project. | Supervised visitation and exchange services of children and parents |
| What needs/issues/problems does the grant address? | Safety for families in situations of domestic violence, sexual assault, child abuse |
| What are the measurable goals and objectives? <i>(For help with goals and objectives, see the reference on the grant website.)</i> | <p>Goal: To provide a safe and comfortable environment for visits between family members in situations of domestic violence, high conflict separations, child abuse, stalking and sexual assault.</p> <p>Objective: Demonstrate best practice procedures and protocol for supervised visitation and exchanges of children.</p> <p>Objective: Demonstrate commitment to professional service to families referred to FVSCC with knowledgeable, bilingual staff.</p> |
| If the grant will fund a new position, what are the responsibilities of the position? Who will supervise the new position? | No new positions |
| What are the major outcomes and benefits to the county that the grant will provide? | Safety for families, training and community resources |
| If this is a multi-year grant, does continuation of the grant in the second year depend on meeting measurable outcomes in the first? | No |

4. Budget and Funding (Anticipated to be similar to 2015-16 award)

| ITEM | GRANT FUNDS YEAR 1 | COUNTY/OTHER FUNDS YEAR 1 | GRANT FUNDS YEAR 2 | COUNTY/OTHER FUNDS YEAR 2 | EXPLANATION |
|---|--------------------|---------------------------|--------------------|---------------------------|-------------|
| Salary & Benefits (use Benefit calculator) | 42,000 | 10,000 | 42,000 | 10,000 | |
| Grant financial oversight & reporting | | | | | |
| Personnel oversight | | | | | |
| Contracted services (program service provider, publication writing/design, speakers, consultants) | | | | | |
| Office supplies & equipment (photocopies, computers, printers, supplies) | 2,500 | | 2,500 | | |
| Travel & Training (mileage reimbursement, rental/fleet car usage, meals, hotel, airfare, registration fees, parking) | 400 | | 400 | | |
| Meetings and workshops (meeting space or rental fees, group meals or refreshments, handouts/notebooks, audio visual rental) | | | | | |
| Publications – professional printing fees. | | | | | |
| Communication (postage, telephone, internet access, advertising) | | | | | |
| Office space (space, utilities, furnishing) | 15,100 | 2,000 | 15,100 | 2,000 | |
| Dues & Subscriptions | | | | | |
| Capital Outlay (vehicles, large equipment) | | | | | |
| Miscellaneous (insurance, safety, other) | | | | | |
| TOTAL COST | 60,000 | 12,000 | 60,000 | 12,000 | |

