

Chatham County Sheriff's Office Budget Presentation





INTRODUCTION

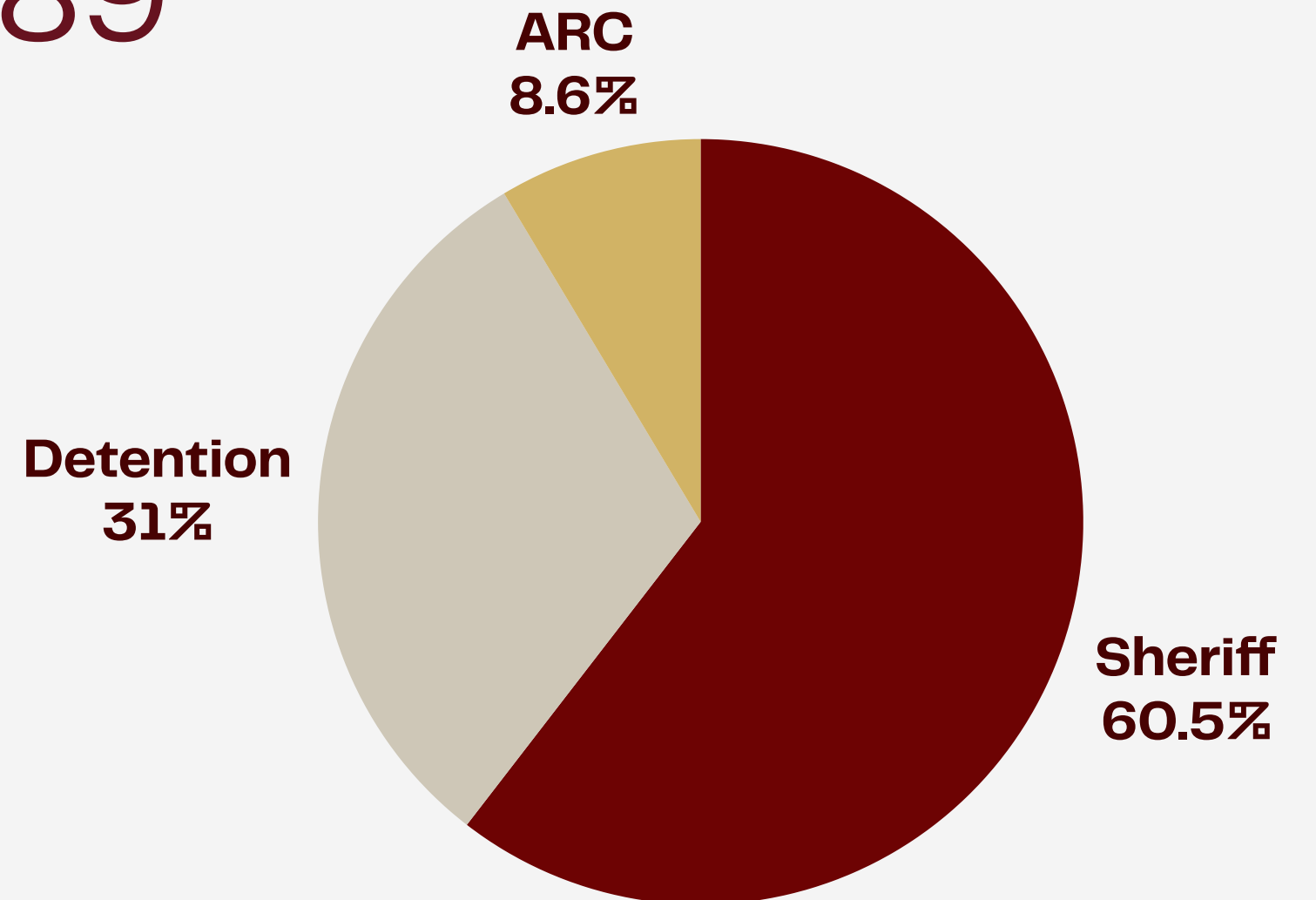
- **Thanks/Positives**
- **Catch Up and Keep Up**
- **County Growth**

FY24 Budget



\$20,860,889

Sheriff: \$12,613,031
Detention: \$6,456,473
ARC: \$1,791,385

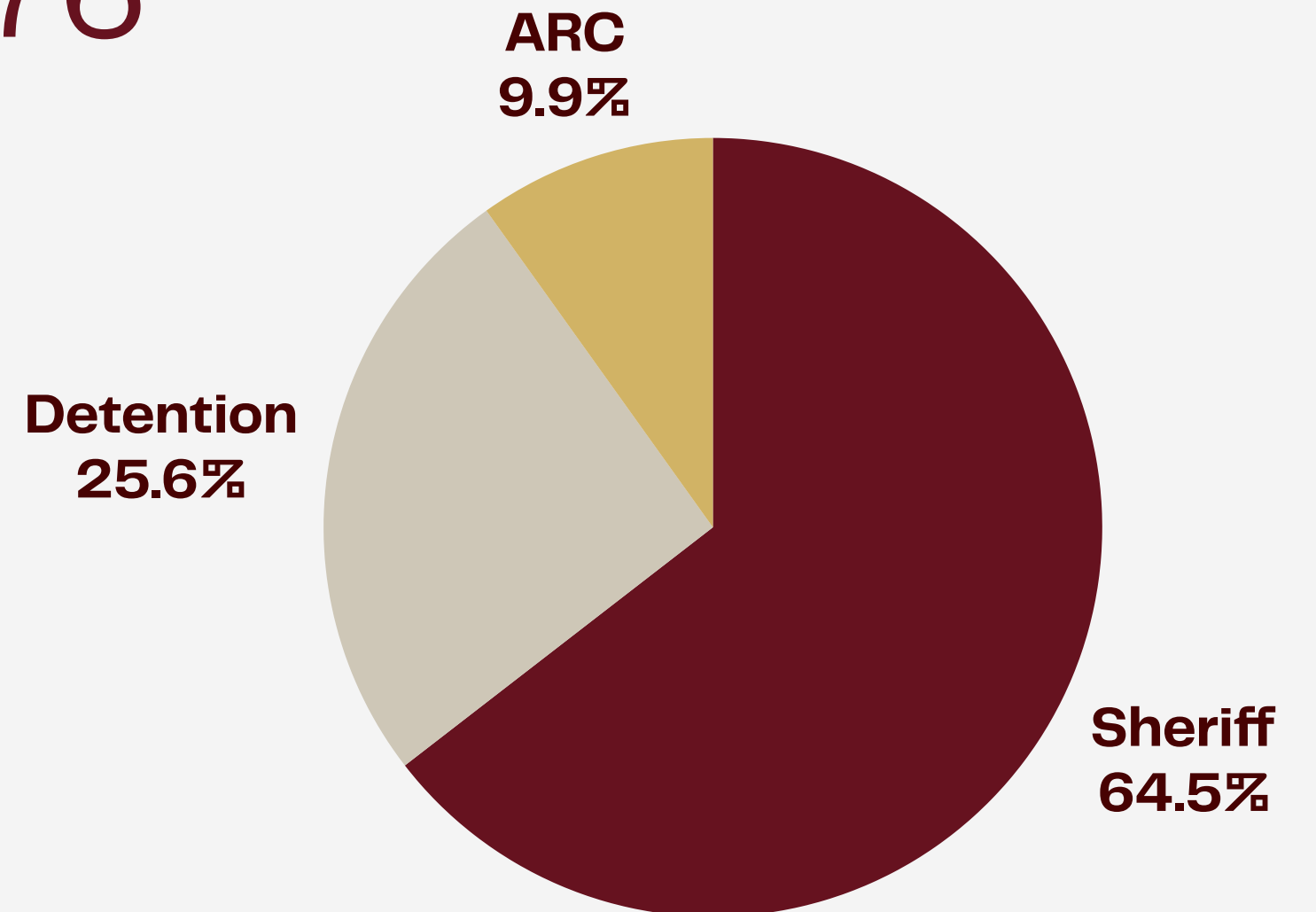


FY25 Budget



\$25,796,776

Sheriff: \$16,645,395
Detention: \$6,601,620
ARC: \$2,549,761



Differences

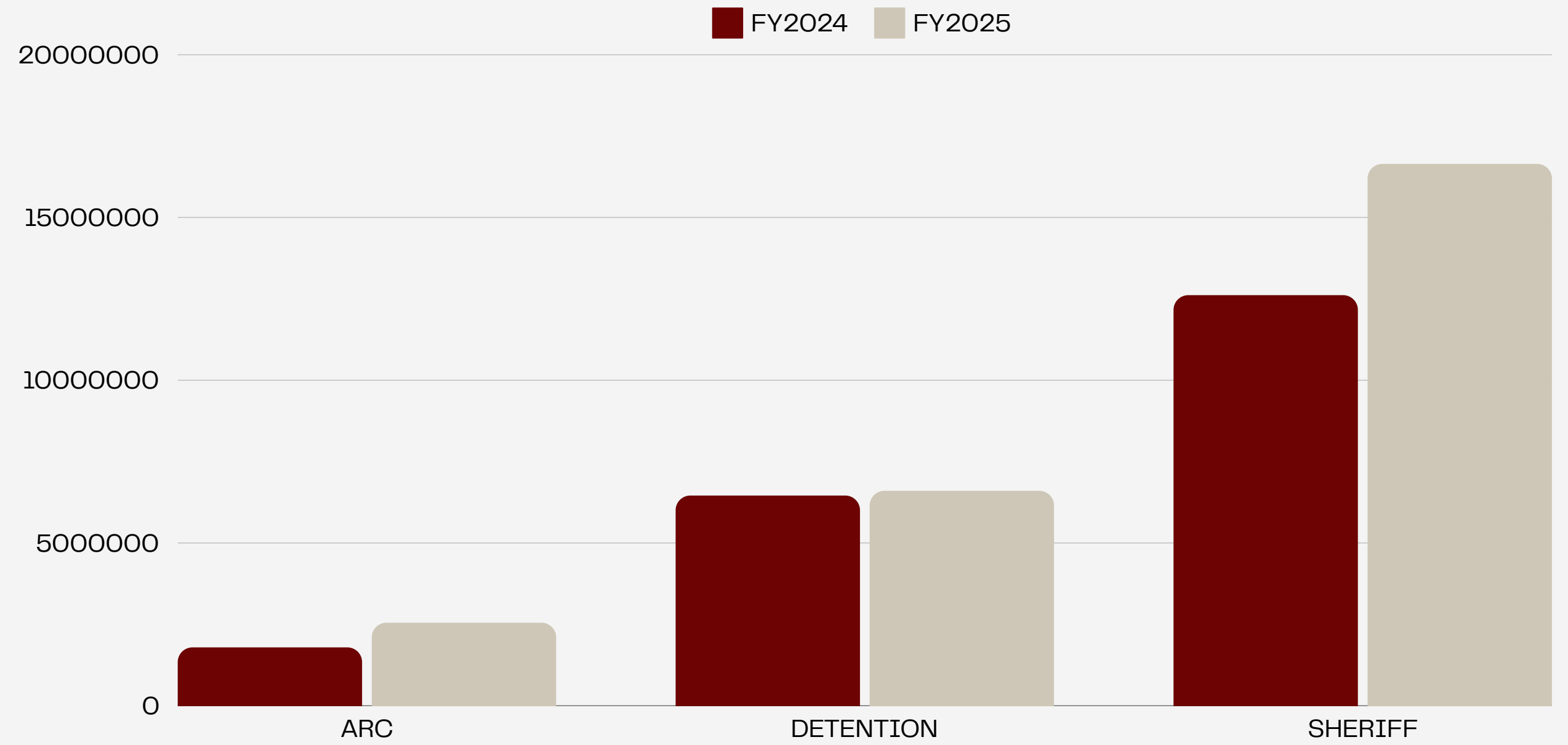


Request - \$4,935,887

ARC - \$758,376

DETENTION - \$145,147

SHERIFF - \$4,032,364





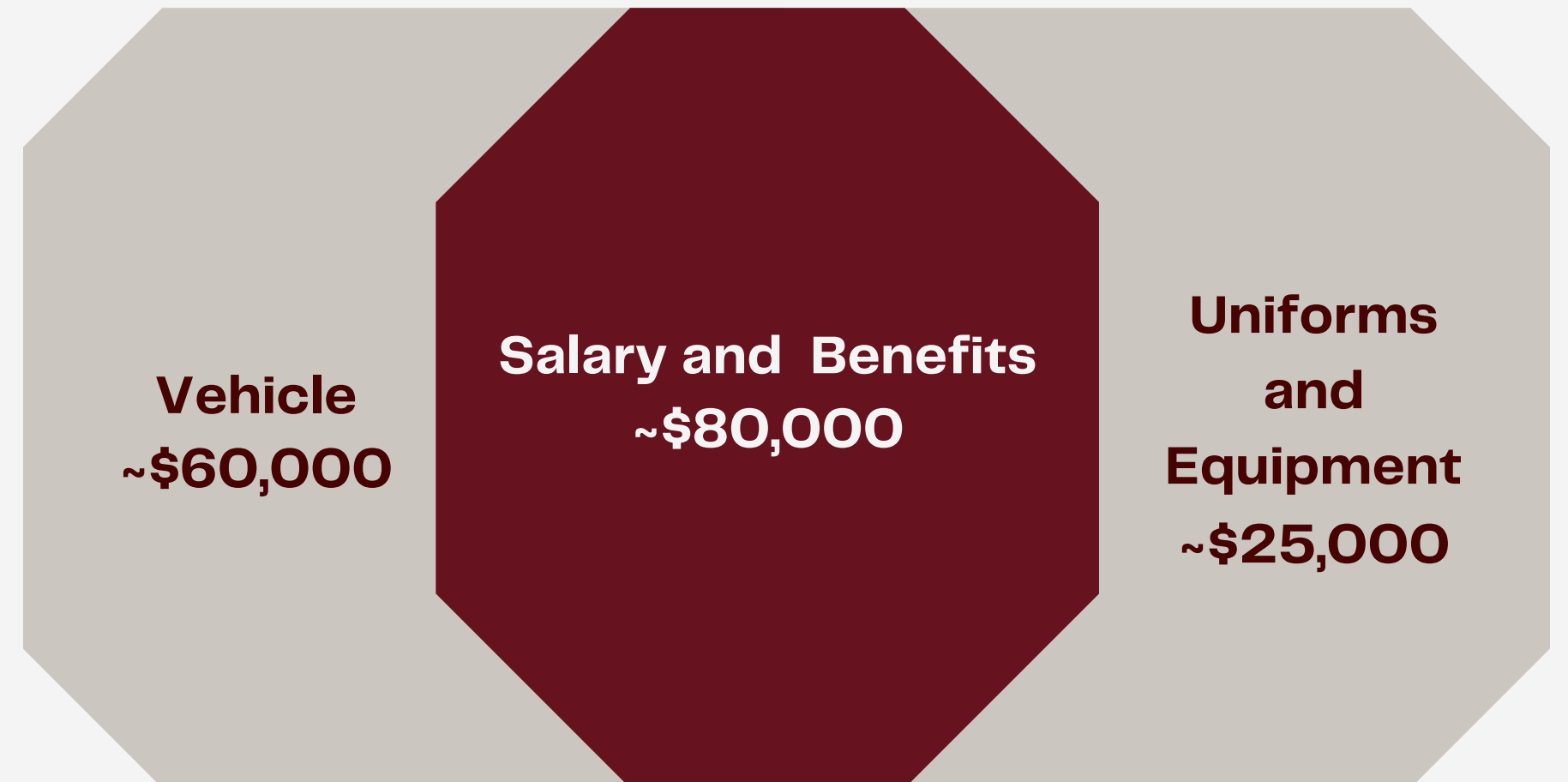
Major Highlights

- Positions Requested – 23 total
 - 13 Deputies
- Watchguard Upgrade – Cloud Storage
- ARC Surgery Suite

Cost of a Deputy



- **Total cost: Approx. \$165,000**
- **Higher than average cost due to required items/equipment with the position**





Major Highlights

- Ancillary Costs – New Positions
- Consolidation of Cell Phones
- Increase in Travel and Training



Conclusion

- Catch Up and Keep Up
- Strategic Plan
- Be Realistic



MIKE ROBERSON

SHERIFF

CHATHAM COUNTY

CHATHAM COUNTY
SHERIFF'S OFFICE



1770
N.C.