Chatham County Sheriff's Office Budget Presentation







INTRODUCTION

Thanks/Positives

Catch Up and Keep Up

County Growth

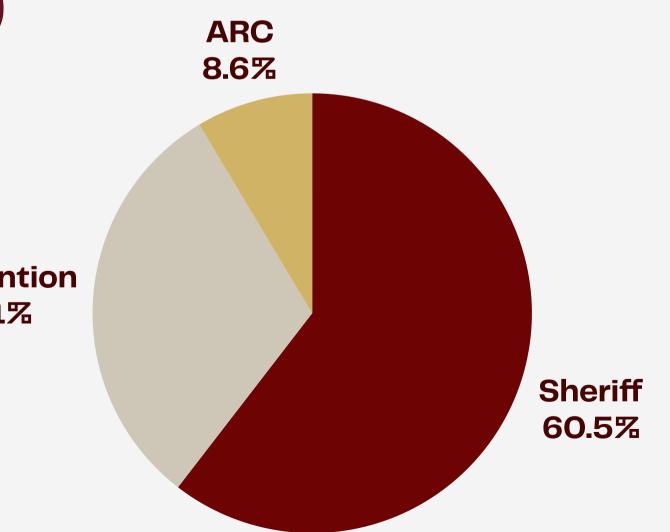
FY24 Budget

\$20,860,889

Sheriff: \$12,613,031 Detention: \$6,456,473 ARC: \$1,791,385

Detention 31%





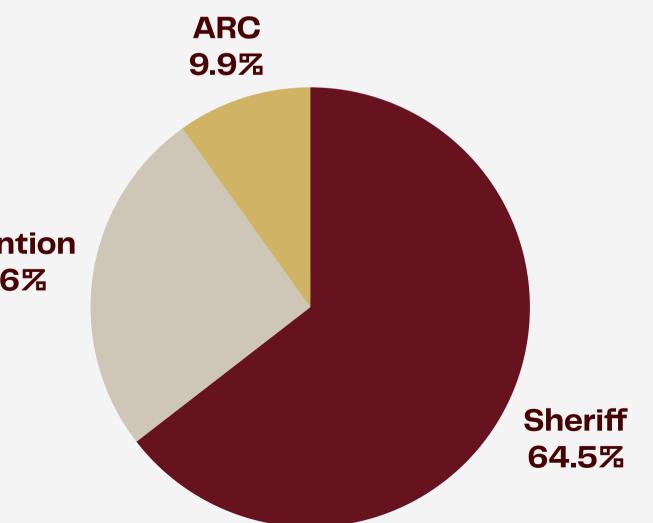
FY25 Budget

\$25,796,776

Sheriff: \$16,645,395 Detention: \$6,601,620 ARC: \$2,549,761

Detention 25.6%





Differences

Request - \$4,935,887

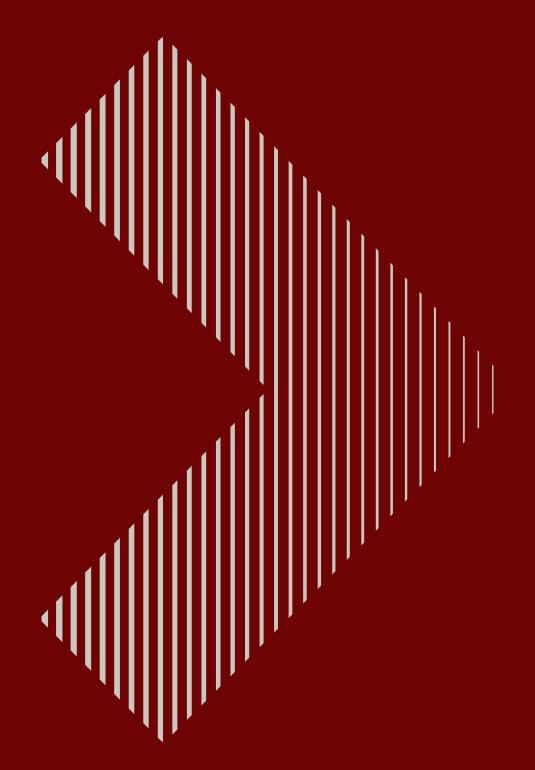
ARC - \$758,376 DETENTION - \$145,147 SHERIFF - \$4,032,364

20000000		
15000000		
10000000		
5000000		
0	ARC	



FY2024 FY2025

DETENTION	SHEI	RIFF



Major Highlights

- Positions Requested 23 total 13 Deputies
- Watchguard Upgrade Cloud Storage
- ARC Surgery Suite

Cost of a Deputy

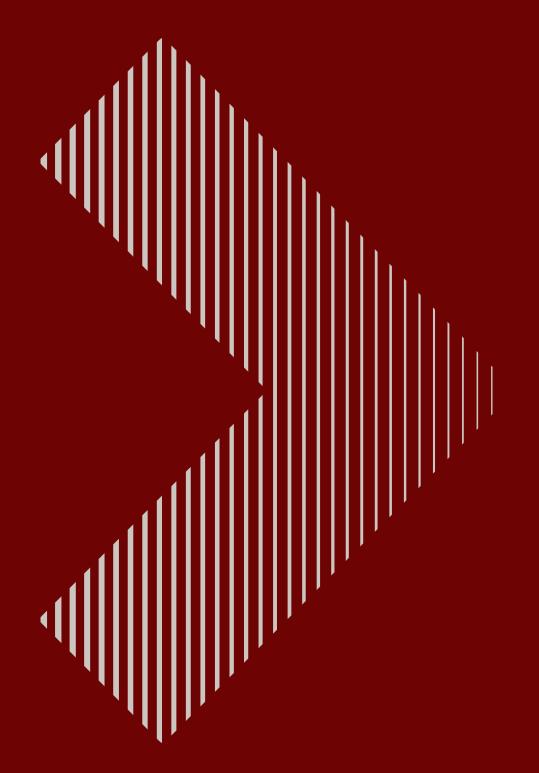
- Total cost: Approx. \$165,000
- Higher than average cost due to required items/equipment with the position

Vehicle ~\$60,000



Salary and Benefits ~\$80,000

Uniforms and Equipment ~\$25,000



Major Highlights

- Ancillary Costs New Positions
- Consolidation of Cell Phones
- Increase in Travel and Training

w Positions II Phones nd Training



Conclusion

• Be Realistic

Catch Up and Keep Up

• Strategic Plan

