

**Project Ordinance Concerning the
Radio System Upgrade**

BE IT ORDAINED by the Governing Board of the County of Chatham, North Carolina that pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby adopted:

Section 1. The project authorized consists of the replacement of the current emergency radio system infrastructure with a reliable and industry standard P25 radio system.

Section 2. The County Manager is hereby directed to proceed with the capital project with the authority to sign all contracts and change orders within the terms of the budget contained herein.

Section 3. The following amounts are appropriated for the project:

Design & Administration	\$3,725,247
Construction	2,047,256
Equipment	10,247,355
Other Contracted Services	<u>166,667</u>
Total Expenditures:	\$16,186,525

Section 4. The following revenue is anticipated to be available to complete this project:

Transfer from Capital Reserve Fund	\$4,234,774
Enhanced 911 Funds	960,745
Limited Obligation Bonds	<u>10,991,006</u>
Total Revenues:	\$16,186,525

Section 5. The County Manager is directed to include a detailed analysis of past and future costs and revenues on this capital project annually.

Section 6. Copies of this capital project ordinance shall be furnished to the Clerk to the Governing Board, and to the County Manager and Finance Officer for direction in carrying out this project.

ADOPTED, this 17th day of December, 2018.

Diana Hales, Chairman
Chatham County Board of Commissioners

ATTEST:

Lindsay K. Ray, Clerk to the Board
Chatham County